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## Scientific, Technical and Economic Committee for Fisheries (STECF)

The 2020 Annual Economic Report on the EU Fishing Fleet (STECF 20-06) Annex

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## Abstract

The 2020 Annual Economic Report in the EU Fishing Fleet (AER) publication includes: 1) a structural and economic overview of the EU fishing fleet in 2018 and trend analyses for the years 2008-2020, including nowcasts for 2019-2020 where possible; 2) a regional analysis of the EU fishing fleet by major sea basin as well as, fleets operating in Other Fishing Regions; 3) a detailed structural and economic overview of each Member State fishing fleet. This AER annex report contains all supporting and supplementary data tables as well as the AER methodology with nowcasts, the national chapter for the United Kingdom, a case study on Total Factor Productivity analysis for the EU fleet by main fishing region and fishing activity.

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## THE 2020 ANNUAL ECONOMIC REPORT ON THE EU FISHING FLEET (STECF 20-06) ANNEX

## INTRODUCTION

The 2020 Annual Economic Report (AER) on the European Union (EU) fishing fleet provides a comprehensive overview of the latest information available on the structure and economic performance of EU Member States (MS) fishing fleets.
The AER report covers the period 2008 to 2020 (with reference year 2018) and includes information on the EU fleet's fishing capacity, effort, employment, landings, income and costs, as well as nowcast performance estimates for 2019 and 2020, where possible. All monetary values have been adjusted for inflation to 2015 constant prices. The profitability and performance of the EU fishing fleet is also reported in terms of GVA, profits, profit margins, resource productivity (labour and capital) and efficiency (fuel use, LPUE, etc.).
The annex report contains supplementary information and data tables that support the AER report and included the following:

- Annex 1: United Kingdom National chapter
- Annex 2: AER methodology, including the nowcasting model
- Annex 3: Total Factor Productivity calculation
- Annex 4: Detailed data tables at EU, national and regional levels


## ANNEX 1 - UNITED KINGDOM NATIONAL CHAPTER

NOTE: All financial figures included in this report are first generated in pounds and then converted to euros using an exchange rate relevant for the year in question. As much as possible commentary has been included to take into account the effects of the exchange rate however these methods should be taken into consideration when reproducing any financial data from this report.

For further details on the economic performance of the United Kingdom fleet as originally calculated please see the UK Sea Fisheries Statistics and Seafish's_Economic Performance of the UK Fishing Fleet 2018.

## Short description of the national fleet

## Fleet capacity

In 2018, the United kingdom fishing fleet consisted of 6118 registered vessels (a $2 \%$ decrease from 2017), a quarter of which (1 525 vessels) were inactive vessels. The total number of vessels in the UK fishing fleet has decreased by $9 \%$ since 2008.

The fleet had a GT of 204000 tonnes and engine power of 781 kW in 2018 (a $2 \%$ decrease from 2017).

## Fleet structure

The SSCF made up $72 \%$ of the active United kingdom fishing fleet in 2018 while the large scale fleet represented $28 \%$ of the active fleet. The number of vessels in the large scale fleet has decreased by $20 \%$ since 2008, while the number of vessels in the small scale fleet increased by $1 \%$ in the same period.

Of the active fleet, 1568 vessels (34\%) had annual landings with a value of less than $£ 10000$. These vessels are termed as 'low activity' in UK-specific analysis and the vast majority of these vessels are from the small coastal fleet.

## Employment

Total employment in 2018 was estimated at 11961 jobs, corresponding to 7984 FTEs or 1.7 FTE per active vessel. The number of FTEs in the United Kingdom fleet has decreased by $8 \%$ since 2008, although from 2017 to 2018 the number of FTEs recovered by $8 \%$.

The SSCF represented $49 \%$ of total jobs but $21 \%$ of FTEs as a large number of vessels in this fleet operate on a part-time basis. The number of jobs in the SSF has increased by $8 \%$ since 2008, but the number of FTEs has decreased by $7 \%$.

The number of jobs in the LSF has decreased by $15 \%$ since 2008 ; and the number of FTEs by $9 \%$ as numbers of vessels also decreased.

Many United Kingdom fishers are paid a share of landed value of fish so crew share is strongly linked with fishing income. Therefore, crew shares across fleet segments vary reflecting the variability in fishing income.

## Effort

An estimated 365000 days were spent at sea in 2018, a $1 \%$ decrease from the previous year and a $20 \%$ decrease from 2008. At the same time energy consumption increased by $2 \%$ in 2018 compared to 2017.

## Production

Production decreased $4 \%$ in 2018 compared to 2017 , to 700000 tonnes of seafood (live-weight equivalent) with a landed value of EUR 1.07 billion. This figure represented however a $22 \%$ increase in weight of landings since 2008.

The UK fleet is extremely diverse with a wide variety of fleet segments targeting different species. In 2018, the dominant species was Atlantic mackerel generating the highest landings value at EUR 216 million and landed weight at 191000 tonnes ( $19 \%$ of the total value of landings and $27 \%$ of the total weight of landings by the United kingdom fleet). Weight of mackerel landed decreased by $16 \%$ in 2018 compared to 2017, while value landed decreased by $4 \%$.

Norway lobster generated the second highest landings value (EUR 90 million, a 17\% decrease compared to 2017).

## National fleet performance

The UK national fleet as a whole remained in a profit-making position in 2018 although gross profits decreased by $14 \%$ compared to 2017 when taking into account the impact of the exchange rate (the proportion of decrease was smaller when considered in pounds). This decrease is mainly the result of a decrease in production. Net profit in 2018 was EUR 226 million, a $20 \%$ decrease from 2017. In 2019 the fleet is expected to have remained profitable.
Revenue in 2018 fell by 4\% compared to 2017, to EUR 1.09 billion. Other income fell in 2018 by 50\% to EUR 20 million while income from fishing rights decreased by $36 \%$ to EUR 2 million.
Total operating costs remained very similar in 2018 compared to 2017 ( $0.2 \%$ increase), although when considered in pounds, total operating costs decreased slightly. When including capital costs, total costs amounted to EUR 972 million.

GVA in 2018 was estimated at EUR 597 million, a 9\% decrease from 2017. Investments amounted to EUR 84 million, a $26 \%$ increase on 2016.

Overall, the cost structure has remained relatively constant across the time series even with variations in landings and fuel price influencing crew and energy costs respectively.

## Resource productivity and efficiency indicators

The gross profit margin in 2018 was $27 \%$ ( 3 percentage points lower than in 2017), indicating a high operating efficiency of the sector. Net profit margin was estimated at $17 \%, 4$ percentage points lower than in 2017.

The RoFTA was 25\%, a decrease of 18 percentage points from 2017.
Labour productivity (GVA/FTE) decreased by $16 \%$ in 2018 compared to 2017 as GVA decreased but the total number of FTEs increased. Despite this decrease there has been an overall improved development trend since 2008 indicating efficiency gains within the fleet (a $63 \%$ increase from 2008 to 2018).

Fuel consumption per landed tonne was 395 litres per tonne, $6 \%$ higher than in 2017, but still a $29 \%$ decrease from 2008.
Landings weight per unit of effort (in days-at-sea) had followed an increasing trend since 2008; but in 2018 they decreased by $2 \%$ compared to 2017.

## Performance by fishing activity

## Small-scale coastal fleet

In 2018 there were 3296 active vessels belonging to the 'small-scale coastal fleet' (vessels under 12m using passive gears). This fleet was more profitable in 2018 as gross profit increased by $30 \%$ compared to 2017.
Weight of landings for the SSCF decreased by $9 \%$ but value of landings increased by $8 \%$ as prices for a number of key species remained strong.
Total jobs and FTEs increased in 2018 by 9\% and 11\% respectively, compared to 2017. Days at sea decreased slightly (1\%). Energy costs increased by $21 \%$, which can largely be attributed to an increase in fuel price and the hours worked per year. GVA, gross profit and net profit in 2018 all increased by $14 \%, 30 \%$ and $39 \%$, respectively; and were estimated at EUR 86 million, EUR 30 million and EUR 19 million, respectively.

## Large-scale fleet

In 2018 there were 1297 vessels belonging to the 'large-scale fleet' (all vessels using active gears and vessels over 12 m using passive gears), a $5 \%$ decrease from 2017. Landings weight and value decreased by $3 \%$ and $4 \%$, respectively.

Energy costs increased by $19 \%$ in 2018 in line with the rising cost of fuel.
GVA decreased by $12 \%$ to EUR 511 million while gross profit decreased by $17 \%$ and net profit by $23 \%$ to EUR 260 million and EUR 207 million, respectively. Again, these trends are influenced by the value of pound against euro.

The large-scale fleet is extremely diverse and it needs to be taken into account that profitability can be driven by a relatively small number of larger vessels targeting pelagic and certain demersal species. There were some DCF segments that only experienced small decreases in profitability.

## Performance results of selected fleet segments

The UK fleet is highly diversified with a broad range of vessel types targeting different species predominantly in the Bering Sea, North Sea, West of Scotland and English Channel and Western Approaches. These overlapping areas of interest make it difficult to provide a simple explanation of fleet structures across the UK. For example, the Scottish fleet has moved toward higher capacity vessels that can cover large sea areas and catch several hundred tonnes of fish per trip whilst a greater proportion of the English fleet is engaged in inshore areas remaining economically viable by catching smaller quantities of more valuable fish.

## Pelagic trawlers ( $>40 \mathrm{~m}$ )

This fleet is made up of 27 large-scale trawlers and is responsible for more than half (54\%) of the total weight of fish and $28 \%$ of the total value landed by the UK fishing fleet in 2018. This segment made a net profit of EUR 125 million in 2018, a 12\% decrease compared to 2017 as total costs increased by 23\% in 2018.
These vessels generally operate out of Scottish ports and target pelagic species in the North Sea and West of Scotland. Mackerel and herring are the two main pelagic species landed by the UK fleet. This fleet landed 292000 tonnes of mackerel and herring in 2018, a 5\% decrease compared to 2017.
More than half of the pelagic species caught by the United Kingdom fishing fleet are landed abroad with Norway and the Netherlands being the main locations.

## Pot and traps ( $<10 \mathrm{~m}$ )

This fleet is a main employer for the UK fishing fleet, with 929 FTEs in 2018 across 1865 vessels ( 675 of these vessels would be termed as low activity with annual landings less than $£ 10000$ ).
Brown crab is the main species targeted by this fleet in terms of weight landed, followed by whelks and lobsters. Lobster species achieve prices six times higher than brown crab and so are more important to this fleet in terms of value. Lobsters had some of the highest average price of all species landed by the United Kingdom fleet in 2018.
The fleet as a whole made a net profit of EUR 8 million in 2018, which was a $51 \%$ increase from 2017 even as weight of landings decreased by $13 \%$. Total value landed however increased by $9 \%$ as the price of their main species increased and costs increased by only $5 \%$. Net profit margin was $9 \%$ when considering the figures in Euros. If low activity vessels are excluded from consideration, then this net profit margin increases further.

## Demersal trawlers and seiners

This segment represented $14 \%$ ( 699 vessels) of the total UK active fishing fleet in 2018, a $7 \%$ decline in number of vessels compared to 2017. It accounts for $25 \%$ ( 178000 tonnes) of the total weight and $37 \%$ (EUR 400 million) of the total value of landings of the UK fishing fleet, representing a $7 \%$ and $11 \%$ decrease from 2017 figures respectively.
Of particular importance are the 148 vessels between 18 and 24 metres and the 94 vessels between 24 and 40 metres with net profits of EUR 16 million and EUR 44 million, respectively in 2018, the segments with the largest profits in this fleet. Together, these two segments generated over a quarter (27\%) of total UK fleet FTEs and EUR 153 million in GVA ( $25 \%$ of the total GVA of the fleet); even as they experienced a 19\% decrease in GVA in 2018 compared to 2017.

## Drivers affecting the economic performance trends

With a fleet as diverse as the United Kingdom fishing fleet, it is difficult to define main drivers of economic performance as different factors will have varying levels of impact on different fleets.
In 2018 the weight of landings decreased although the fleet benefitted from higher average fish prices for a number of prominent species which partially offset the decrease in weight landed. Energy costs increased as the price of marine grade diesel increased in 2018.

For a number of years the performance of the pelagic sector has been a driver for overall fleet performance. The decrease in landings weight in 2018 was mainly driven by the pelagic sector (which
represents over half of the total weight landed by the fleet) and large demersal trawlers (over 40m); while the decrease in value was mainly driven by demersal trawlers (12-18m, 18-24m and over 40m).

## Markets and Trade (including fish price)

Generally, shellfish and demersal species are the most valuable, reaching average prices approximately three times higher than pelagic species. The overall average price per tonne landed for the UK fleet increased in 2018 therefore impacting on profitability by partially offsetting the effects of a decrease in weight landed.
Atlantic mackerel is a key species for the United Kingdom fishing fleet representing 20\% of total landings by value and $27 \%$ by weight in 2018. In 2018 the average landed price (real) of mackerel increased by $14 \%$ to 1130 EUR/tonne so although the weight landed decreased by $16 \%$, value landed decreased only by $4 \%$.

Three other key species for the United Kingdom fishing fleet experienced increases in price in 2018 (cod, monkfish, brown crab), particularly brown crab which saw an increase of $32 \%$ compared to 2017.

## Management instruments and regulation (policy)

The fleet is managed mainly through TACs and quotas, together with a range of input controls. The highest profile regulation is the landing obligation.

Restrictions on effort have been set in certain areas with the introduction of a number of marine conservation zones in England, Wales and Northern Ireland and marine protected areas in Scotland. In addition, recovery zones as well as limitations to activity in the Western Waters have been in place since the early years of the 21 st century.
In recent years an increase in the number of $10-15 \mathrm{~m}$ scallop revenue dependent United Kingdom vessels alongside decreases in fishing efficiency (landings per KWDAS) have led to discussions about introducing further management measures in United Kingdom waters for this fleet. A similar situation has been identified for whelks: weight landed has increased by $42 \%$ since 2008 while value landed increased by $150 \%$ due to a $90 \%$ price increase in the same period. No detailed analyses of fishing efficiency have been produced to date however.

## Stock status, TACs and quotas

Total initial available quota for the United Kingdom fleet in 2018 was 765000 tonnes. For a number of years increases and decreases in Atlantic mackerel quota have been a main driver of economic performance and in 2018 the initial quota for North Sea mackerel decreased by 19\%; as a result the weight and value of landings for this species also decreased.

## Operating costs (external factors)

For the majority of the United kingdom fleet, fuel costs are perceived to be one of the key drivers for economic performance. In 2018 the price of fuel increased with the average price for 2018 estimated at 54 pence per litre, a $17 \%$ increase on 2017. In 2018 total energy costs for the fleet increased $19 \%$ to EUR 149 million despite no substantial changes in effort.
Wages and salaries decreased with the value of landings. Other costs including repair and maintenance costs and other variable and non-variable costs decreased in varying proportions, except for consumption of fixed capital which increased by $14 \%$.
A further external factor to consider is the exchange rate in terms of sales to Europe. Vessels which made direct sales to Europe would have found the increasing strength of the euro against the pound increased their profit margins.

## Innovation and Development

The implementation of the landing obligation has driven the development of new types of gear technology in the last few years. From mesh panels to strategically placed lights, various different methods for reducing bycatch have been trialled. Many of these projects are now reaching the end of development and testing phases; although commercial use of these new gears may still be a few years ahead.

The four national governments have supported a number of projects including the Scottish industry-led Gear Innovation and Technology Advisory Group, a four-year gear trial project in Northern Ireland and the fully documented fishing scheme and there is recognition that technical innovation will be an important tool for making the landing obligation a workable policy. However, there still remains a
challenge for many vessel owners to access the capital required to make changes to their operations and uncertainty about the financial implications of modifying gear is a concern. To assist with this Seafish and the UK Fisheries Economics Network have developed a best practice guidance for assessing the financial performance of fishing gear.

## Nowcasts for 2019-20 and beyond

## Model results

Preliminary results for 2019 forecast a $11 \%$ decrease in landed weight but with value of landings staying largely unchanged. The majority of the main operating costs will remain largely stable. Overall economic performance is forecast to remain largely similar in 2019 (GVA, gross profit, net profit).

## Outlook

## Landing obligation

There was no obvious economic impact of the landing obligation observed in the first years of implementation (2015-2018). In general, the pelagic segment was not expected to be much affected as in most of the cases fish is not sorted at sea but is usually landed directly to processing plants where sorting takes place. It was expected that the landing obligation would have greater impact on demersal vessels but no major issues with choke species have been recorded so far. It should be noted that work is still on-going in this area.

## COVID-19

Lockdown measures to prevent the spread of coronavirus were implemented in the UK on 23 March 2020. Each United Kingdom home nation has its own strategy for implementing and relaxing lockdown measures, with England and Scotland set to ease them starting on July when many businesses including restaurants and hotels are planned to reopen, at least partially. Social distancing measures are expected to continue at least until autumn across the UK.

The key areas where COVID-19 has impacted the United Kingdom fishing fleet are:

- Market volatility and changes in demand for fish;
- Changes to fishing effort, landings and prices;
- Disruptions to the supply chain;
- Introduction of support measures, both Government and privately funded.

With restaurants and bars closed in the United kingdom and in some of the main export markets (France, Ireland, Spain) up to June 2020, demand for fish caught by the United Kingdom fleet dropped considerably. Markets and prices have been considerably volatile, with spikes and troughs in landings and fish prices in the UK influenced by demand and working conditions at fish markets (reduced working space and personnel due to social distancing).

Overall, seafood landings decreased by 35\% in terms of tonnage in April 2020 compared to April 2019. Vessels under 12 metres saw the greatest percentage decrease in value and quantity: weight of landings was down $39 \%$ in April 2020 compared to the same period in 2019, while value of landings decreased by $65 \%$ (when considered in pounds) in the same month. For over 12 m vessels value decreased by $50 \%$ (considered in pounds) and weight by $34 \%$. Shellfish species saw the greatest decrease in value ( $68 \%$, considered in pounds) with a reduction in weight landed of $46 \%$ in April 2020 compared to April 2019.

From the beginning of lockdown United Kingdom fishers and fish markets have reported low prices for fish, estimated by some as one third lower than previous year overall, affecting particularly export species such as shellfish and hence pots and traps vessels. Inshore shellfish vessels (pots and traps under 10 m ) have been particularly affected by the drop in prices. Prices of species for domestic consumption appear to have been less affected by drops in prices. Towards the later stages of lockdown (May/June) prices appear to be less volatile but still low across the United Kingdom.
Fishers have reacted by undertaking shorter fishing trips and trying to coordinate landings so as not to oversupply markets and keep prices as high as possible. However these attempts at coordination have had mixed success in different areas of the country. Some shellfish vessels also reported stopping fishing operations due to poor prices. A Scottish tie-up scheme was introduced on 3 May to balance supply and demand. There have been talks on limiting scallop fishing effort due to concerns on low demand of fresh
product. Overall at United Kingdom level, the number of fishing trips decreased by 49\% in April 2020 compared to April 2019.
Travel restrictions caused major disruptions to logistics and increased freight prices, particularly for those that export their catch. Seafood exports decreased during lockdown, as the overnight loss of major export routes had an immediate stop on trade, particularly as much of this is chilled product with no immediate alternative exports routes available. Exports of shellfish dropped, affecting mainly the inshore shellfish fleet. In the first quarter of 2020 the weight of overall United Kingdom seafood exports decreased by $-11.3 \%$ although some businesses reported bigger decreases in their export sales in that period. The average price per kg of exports was $28.1 \%$ lower in March 2020 than the previous year when considered in pounds.

There has been an increase in domestic demand for fish, though not sufficient to compensate the drop in exports and food service demand. There were reports of sharp increases in the number of fishers starting direct sales to consumers. Some fish markets (Grimsby) temporarily stopped operations at the beginning of lockdown while others operated at reduced capacity due to social distancing, which further drove efforts to increase direct sales. Fishers have reported longer working days to deal with the extra work involved in direct selling.

UK and home nations Governments introduced a series of support measures for businesses and workers starting on March 2020. Measures include:

- sick pay for workers that need to self-isolate (United Kingdom wide);
- income support for workers and self-employed (United Kingdom wide);
- grants for projects to help increase sales of local seafood (England);
- grants to cover fixed vessel costs such as insurance or port fees (United Kingdom wide)


## Brexit

The UK left the EU on 31 January 2020, with a transition period set to run until 31 December 2020 during which the UK will remain in the EU's Single Market and Customs Union and EU rules will continue to apply, including the Common Fisheries Policy. The United kingdom Government has stated the aim of achieving a free trade agreement with the EU without tariffs or quotas. There are also plans for specific arrangements for free trade between Northern Ireland and Ireland.
As a general rule, United kingdom imports most of the seafood it consumes and exports most of its catches, particularly shellfish species; hence future trade arrangements will have a major impact on the fishing fleet. In addition to tariffs, time to market, monitoring and control are critical factors for seafood exporters and it remains to be seen what future arrangements will look like.
The climate of uncertainty still surrounding Brexit has had many impacts but one is a general reluctance to make long-term plans. This focus on day-to-day operations, whilst necessary for the survival of a large number of vessels, can hinder innovation and development.

## Data issues

In 2017 some changes were made to segmentation in order to provide a more relevant picture of fleet performance and the methodology used to estimate data on capital values was updated. In 2018 the method for calculating energy cost was updated to take into account monthly fuel prices (as opposed to annual). The method for calculating depreciation was also updated. As a result of these changes values and figures may differ from previous reports.
Exchange rates also affect the trend analysis due to the fact that the United Kingdom calculates all economic variables in pounds and then converts to euro amounts. Between 2014 and 2018 there were substantial changes in the exchange rate which would impact this analysis.
The reader should note that UK fleet revenues and costs do not include trade in quota. Quota trades take two forms; transfer in perpetuity and transfers for a defined period, usually one year - generally called leasing. There are two components within each of these. First, there is windfall accruing to those enjoying the initial allocation of the resource in 1999 and secondly the normal capital gain or loss arising on the transfer of the asset. Only the latter should be included in the accounts used in this report. However, it is impossible to identify the contribution of each component, but as the proportion of the total value is declining with each transfer of the original allocation, the problem will disappear as time goes by. Initially, however, the windfall component will be by far the greater proportion and hence for the time being omission of transfers limits any distortion of the fleet profitability figures.


Figure A1.1 United Kingdom: Main trends in (from top to bottom, left to right): economic performance indicators (absolute value and relative values); cost structure and variation in main cost items; productivity and efficiency indicators; landings (in weight and value) and average price (EUR/kg) of top species; variation in income variables and average prices of key input/outputs (2008=100). Nowcast figures for 2019 and 2020.
Data source: MS data submissions under the DCF 2020 Fleet Economic (MARE/A3/ASC(2020)); All monetary values have been adjusted for inflation; constant prices (2015).

Table A1.1 United Kingdom: National fleet statistics and economic performance results. Nowcast figures for 2019

| GBR | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | $9 \begin{aligned} & \Delta 2018 \text { to } \\ & 2017 \end{aligned}$ | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 6,706 | 6,681 | 6,531 | 6,467 | 6,435 | 6,376 | 6,338 | 6,307 | 6,304 | 6,270 | 6,118 | 5,999 | -2\% | -5\% |
|  | Total vessel power | kW | 868,637 | 849,388 | 847,884 | 816,335 | 810,432 | 808,198 | 799,054 | 794,214 | 790,877 | 797,339 | 781,381 |  | -2\% | -5\% |
|  | Total vessel tonnage | GT | 215,944 | 209,886 | 216,781 | 204,040 | 202,698 | 202,094 | 198,346 | 195,826 | 193,537 | 202,034 | 203,935 |  | 1\% | 0\% |
| Employment | Engaged crew | number | 12,614 | 12,212 | 12,703 | 12,405 | 12,445 | 12,235 | 11,845 | 12,107 | 11,757 | 11,692 | 11,961 | 11,815 | 2\% | -2\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 686 | - |  | -100\% | -100\% |
|  | FTE national | number | 8,699 | 9,549 | 9,245 | 9,034 | 8,563 | 7,870 | 7,769 | 8,223 | 8,888 | 7,373 | 7,984 | 7,957 | 8\% | -6\% |
|  | Total hours worked per year (engaged |  |  |  |  |  |  |  |  |  |  | 16,473,146 | 18,546,037 |  | 13\% | 13\% |
| Effort | Days at sea | day | 456,154 | 433,348 | 429,174 | 419,974 | 411,610 | 401,325 | 428,196 | 431,658 | 431,035 | 369,667 | 365,339 | 361,262 | -1\% | -13\% |
|  | Fishing days | day | 377,532 | 348,367 | 343,230 | 337,314 | 337,214 | 323,389 | 325,111 | 304,089 | 320,979 | 324,756 | 318,853 | 315,826 | -2\% | -5\% |
|  | kW fishing days | kWday | 82,968,344 | 80,417,935 | 79,715,619 | 74,133,057 | 71,871,814 | 69,734,133 | 71,728,519 | 69,713,190 | 72,295,319 | 74,311,825 | 75,550,123 | 74,337,123 | 2\% | 1\% |
|  | GT fishing days | GTday | 24,677,758 | 24,540,573 | 24,632,401 | 22,117,990 | 21,474,061 | 20,863,808 | 21,723,067 | 21,705,759 | 22,173,901 | 23,662,298 | 24,714,361 | 24,178,541 | 4\% | 9\% |
|  | Number of fishing trips | number | 201,640 | 231,330 | 229,453 | 230,787 | 231,336 | 227,009 | 226,495 | 219,285 | 230,676 | 220,476 | 211,157 | 206,919 | -4\% | -6\% |
|  | Energy consumption | litre | 318,692,415 | 312,364,010 | 310,505,145 | 285,653,790 | 279,780,100 | 273,310,805 | 281,435,505 | 279,277,080 | 281,692,585 | 272,346,650 | 277,038,730 | 267,505,567 | 2\% | -4\% |
| Landings | Live weight of landings | kg | 575,003,187 | 582,816,808 | 608,440,823 | 603,742,695 | 634,404,896 | 628,467,924 | 758,861,545 | 708,976,650 | 700,613,707 | 726,589,977 | 700,497,334 | 616,018,641 | -4\% | 7\% |
|  | Value of landings | euro | 932,748,501 | 880,251,670 | 938,735,786 | 1,026,753,667 | 1,010,593,798 | 887,847,322 | 1,072,122,975 | 1,070,619,545 | 1,130,137,927 | 1,094,049,358 | 1,068,701,671 | 1,072,010,565 | -2\% | 6\% |
| Income | Gross value of landings | euro | 933,062,554 | 881,286,278 | 940,634,546 | 1,028,662,035 | 1,022,500,871 | 892,907,756 | 1,072,212,330 | 1,070,677,794 | 1,134,367,995 | 1,094,647,427 | 1,068,881,330 | 1,073,186,807 | -2\% | 6\% |
|  | Other income | euro | 32,296,147 | 27,328,834 | 29,540,440 | 27,023,192 | 41,688,272 | 43,682,456 | 47,411,604 | 41,786,559 | 38,225,795 | 40,196,039 | 19,952,588 | 20,242,353 | -50\% | -46\% |
|  | Operating subsidies | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |
|  | Income from leasing out quota | euro | 838,050 | 5,124,582 | 5,365,593 | 1,787,646 | 4,153,224 | 4,372,902 | 6,009,496 | 10,210,011 | 5,504,340 | 3,162,745 | 2,030,487 |  | -36\% | -56\% |
| Expenditure | Personnel costs | euro | 239,827,372 | 227,867,220 | 216,261,486 | 229,618,042 | 239,824,024 | 203,438,032 | 254,447,004 | 272,909,672 | 285,230,632 | 289,696,437 | 281,390,381 | 284,427,528 | -3\% | 14\% |
|  | Value of unpaid labour | euro | 14,704,096 | 14,062,199 | 12,233,084 | 12,770,458 | 12,739,911 | 10,155,013 | 11,563,105 | 11,206,622 | 14,292,786 | 30,536,935 | 25,828,277 | 27,229,368 | -15\% | 79\% |
|  | Energy costs | euro | 216,193,438 | 129,565,875 | 166,615,981 | 192,258,513 | 203,539,932 | 180,522,459 | 176,247,903 | 135,476,640 | 114,561,710 | 125,221,521 | 148,747,166 | 149,696,416 | 19\% | -9\% |
|  | Repair \& maintenance costs | euro | 94,125,303 | 92,383,738 | 89,637,381 | 93,437,656 | 89,410,962 | 77,014,045 | 110,476,897 | 126,567,623 | 121,900,852 | 109,711,588 | 107,384,579 | 112,637,560 | -2\% | 7\% |
|  | Other variable costs | euro | 168,206,311 | 160,993,019 | 151,626,763 | 175,187,346 | 172,984,697 | 158,234,124 | 177,992,430 | 217,462,563 | 219,700,579 | 176,802,126 | 173,796,478 | 175,434,753 | -2\% | -2\% |
|  | Other non-variable costs | euro | 88,230,806 | 83,642,376 | 130,645,777 | 127,303,662 | 119,205,470 | 108,805,034 | 70,384,196 | 71,663,584 | 65,557,250 | 66,135,193 | 61,413,783 | 63,147,038 | -7\% | -34\% |
|  | Consumption of fixed capital | euro | 80,718,135 | 73,471,275 | 73,494,902 | 71,983,110 | 68,935,279 | 67,183,159 | 71,408,341 | 74,378,222 | 55,988,930 | 108,643,127 | 112,289,554 | 110,864,260 | 3\% | 50\% |
|  | Lease/rental payments for quota | euro | 30,821,152 | 38,180,895 | 30,283,658 | 36,471,668 | 36,125,092 | 40,998,733 | 35,461,437 | 50,756,725 | 46,392,850 | 64,002,026 | 61,762,541 |  | -3\% | 51\% |
| Indicator | Gross Value Added | euro | 398,602,843 | 442,030,105 | 431,649,083 | 467,498,050 | 479,048,082 | 412,014,549 | 584,522,508 | 561,293,943 | 650,873,399 | 656,973,038 | 597,491,911 | 592,513,393 | -9\% | 18\% |
|  | Net Value Added | euro | 311,867,571 | 361,733,595 | 357,787,505 | 404,143,099 | 415,186,650 | 347,519,327 | 509,159,101 | 473,135,927 | 591,847,280 | 556,071,100 | 492,917,793 | 488,482,075 | -11\% | 14\% |
|  | Gross profit | euro | 144,071,375 | 200,100,687 | 203,154,513 | 225,109,550 | 226,484,146 | 198,421,505 | 318,512,399 | 277,177,650 | 351,349,981 | 336,739,666 | 290,273,253 | 280,856,497 | -14\% | 17\% |
|  | Net profit | euro | 57,336,103 | 119,804,177 | 129,292,935 | 161,754,599 | 162,622,714 | 133,926,282 | 243,148,992 | 189,019,634 | 292,323,862 | 235,837,728 | 185,699,135 | 176,825,179 | -21\% | 8\% |
| Capital | Value of physical capital | euro | 692,639,396 | 601,326,717 | 631,293,731 | 553,154,958 | 492,067,469 | 483,828,603 | 627,248,888 | 774,145,742 | 588,163,427 | 523,039,502 | 725,534,069 | 758,140,072 | 39\% | 22\% |
|  | Value of quota and other fishing rights | euro | 1,077,854,758 | 1,081,381,971 | 1,077,714,841 | 1,263,584,626 | 1,434,798,147 | 1,064,305,458 | 1,379,033,459 | 1,854,162,217 | 1,275,910,896 | 1,231,332,571 | 1,352,344,189 |  | 10\% | 6\% |
|  | Investments | euro | 52,773,404 | 74,896,337 | 104,647,196 | 49,605,979 | 60,248,148 | 100,802,686 | 83,819,771 | 99,621,375 | 106,989,637 | 67,357,139 | 84,555,065 |  | 26\% | 6\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 1,790,807,302 | 1,669,373,835 |  | -7\% | -7\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 516,595,720 | 621,435,303 |  | 20\% | 20\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 3,535,307 | 5,494,097 |  |  |  |

Table A1.2 United Kingdom: National fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{array}{r} \text { Days at } \\ \text { sea } \end{array}$ | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\begin{array}{r} \text { GVA to } \\ \text { revenue } \end{array}$ | Gross profit | $\begin{array}{r} \text { Gross } \\ \text { profit } \\ \text { margin } \end{array}$ | Net profit | Net profit margin | $\begin{array}{r}\begin{array}{r}\text { Average } \\ \text { wage per FTE }\end{array} \\ \hline\end{array}$ | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity } \end{array}$ | Return on fixed tangible assets | $\begin{aligned} & \text { Profitability } \\ & (2018) \end{aligned}$ | Net profit <br> margin <br> $\% \Delta 2018-$ <br> average <br> $(2008-17)$ | Economic <br> development <br> trend | As a \% of total revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GBR NAO TM 40xx NGI* | 27 | 269 | 2,175 | 120 | 378,816,500 | 294,452,566 | 294,680,667 | 206,073,982 | 69.9 | 140,688,597 | 47.74 | 125,400,739 | 42.55 | 243,159 | 766,360 | 41.3 | High | 43\% | Improved | 27\% |
| GBR NAO DTS2440 NGI | 94 | 979 | 20,340 | 588 | 88,971,640 | 187,434,546 | 190,420,517 | 101,124,224 | 53.1 | 52,033,400 | 27.33 | 44,246,076 | 23.24 | 50,130 | 103,264 | 52.3 | High | 40\% | Improved | 17\% |
| GBR NAO DTS 1824 NGI | 148 | 1,175 | 26,259 | 856 | 44,115,631 | 105,113,011 | 110,559,433 | 52,271,146 | 47.3 | 22,471,949 | 20.33 | 16,041,251 | 14.51 | 25,364 | 44,491 | 42.3 | Reasonable | 10\% | Improved | 10\% |
| GBR NAO FPOOO10 NGI | 1,865 | 929 | 114,726 | 639 | 23,555,152 | 86,266,516 | 88,544,763 | 51,098,856 | 57.7 | 14,833,409 | 16.75 | 8,263,648 | 9.33 | 39,028 | 54,992 | 19.2 | Weak | 70\% | Improved | 8\% |
| GBR NAO DTS40XX NGI* | 8 | 164 | 1,764 | 576 | 22,232,405 | 45,380,800 | 45,792,097 | 25,105,159 | 54.8 | 7,283,209 | 15.90 | 2,085,420 | 4.55 | 108,871 | 153,363 | 2.6 | Weak | -67\% | Deteriorated | $4 \%$ |
| GBR NAO DTS1218 NGI* | 179 | 789 | 26,547 | 1,061 | 15,525,925 | 42,553,456 | 44,437,002 | 19,060,080 | 42.9 | 5,372,442 | 12.09 | 3,121,333 | 7.02 | 17,352 | 24,162 | 13.6 | Weak | -40\% | Deteriorated | 4\% |
| GBR NAO FPO1218 NGI | 83 | 627 | 14,768 | 463 | 19,331,264 | 41,933,082 | 43,004,638 | 19,999,048 | 46.5 | 5,499,953 | 12.79 | 3,422,156 | 7.96 | 23,121 | 31,891 | 39.6 | Weak | -28\% | Deteriorated | 4\% |
| GBR NAO TBB2440 NGI* | 34 | 342 | 7,245 | 2,112 | 11,982,554 | 39,201,667 | 39,232,634 | 15,506,711 | 39.5 | 7,199,941 | 18.35 | 3,272,166 | 8.34 | 24,273 | 45,312 | 16.2 | Weak | 145\% | Improved | 4\% |
| GBR NAO FPO1012 NGI | 190 | 419 | 27,173 | 412 | 10,201,369 | 31,691,741 | 32,927,534 | 19,593,469 | 59.5 | 11,277,955 | 34.25 | 8,423,375 | 25.58 | 19,825 | 46,713 | 47.8 | High | 34\% | Improved | 3\% |
| GBR NAO DRB1218 NGI | 113 | 254 | 13,633 | 636 | 14,576,365 | 27,247,695 | 28,175,952 | 10,829,137 | 38.4 | 2,546,933 | 9.04 | 762,823 | 2.71 | 32,552 | 42,563 | 6.6 | Weak | -76\% | Deteriorated | 3\% |
| GBR NAO DRB2440 NGI* | 21 | 145 | 4,335 | 738 | 8,023,599 | 20,428,649 | 20,898,348 | 7,418,870 | 35.5 | 1,277,770 | 6.11 | 276,439 | 1.32 | 42,452 | 51,285 | 1.3 | Weak | -91\% | Deteriorated | 2\% |
| GBR NAO FPO1824 ${ }^{\text {NGI* }}$ | 15 | 250 | 3,960 | 427 | 6,964,414 | 17,939,879 | 18,398,315 | 9,026,841 | 49.1 | 2,955,867 | 16.07 | 2,067,695 | 11.24 | 24,255 | 36,064 | 55.2 | Reasonable | -27\% | Deteriorated | 2\% |
| GBR NAO DRB1824 NGI | 26 | 124 | 5,293 | 901 | 6,775,031 | 15,819,166 | 16,178,731 | 4,961,937 | 30.7 | 232,714 | 1.44 | 608,178 | 3.76 | 38,093 | 39,967 | 12.1 | Weak | -126\% | Deteriorated | 1\% |
| GBR NAO TBB1824 NGI | 17 | 136 | 3,991 | 1,457 | 3,582,018 | 14,990,181 | 15,172,433 | 7,288,077 | 48.0 | 3,022,197 | 19.92 | 2,386,100 | 15.73 | 31,375 | 53,603 | 68.5 | Reasonable | 52\% | Improved | 1\% |
| GBR NAO Hoк2440 NGI* | 16 | 228 | 4,255 | 991 | 6,770,934 | 15,063,070 | 15,123,571 | 6,070,898 | 40.1 | 1,615,615 | 10.68 | 513,662 | 3.40 | 19,517 | 26,595 | 3.4 | Weak | -62\% | Deteriorated | 1\% |
| GBR NAO DTS0010 NGI | 198 | 200 | 14,813 | 701 | 4,241,185 | 12,209,082 | 12,533,619 | 5,855,274 | 46.7 | 1,654,990 | 13.20 | 334,158 | 2.67 | 21,048 | 29,341 | 1.9 | Weak | -67\% | Deteriorated | 1\% |
| GBR NAO DFN2440 NGI* | 13 | 192 | 3,020 | 331 | 5,472,483 | 12,321,507 | 12,323,664 | 6,707,345 | 54.4 | 2,682,885 | 21.77 | 2,260,676 | 18.34 | 20,961 | 34,935 | 32.9 | Reasonable | 18\% | Improved | 1\% |
| GBr NAO dFN0010 NGI | 516 | 132 | 20,479 | 520 | 3,615,133 | 10,879,671 | 10,939,895 | 7,200,482 | 65.8 | 1,914,456 | 17.50 | 1,116,254 | 10.20 | 40,025 | 54,521 | 10.5 | Reasonable | 80\% | Improved | 1\% |
| GBR NAO HOK0010 NGI | 622 | 138 | 19,257 | 529 | 2,694,486 | 9,869,063 | 10,098,194 | 5,444,455 | 53.9 | 1,179,618 | 11.68 | 480,243 | 4.76 | 30,942 | 39,500 | 5.4 | Weak | 631\% | Improved | 1\% |
| GBR NAO DTS1012 NGI | 72 | 135 | 7,394 | 994 | 2,663,919 | 6,942,201 | 7,360,067 | 3,233,453 | 43.9 | 912,813 | 12.40 | 720,762 | 9.79 | 17,208 | 23,977 | 10.3 | Weak | -26\% | Deteriorated | 1\% |
| GBR NAO DRB0010 NGI | 101 | 65 | 6,334 | 874 | 2,498,029 | 6,025,101 | 6,253,632 | 2,458,883 | 39.3 | 420,865 | 6.73 | 2,269 | 0.04 | 31,328 | 37,797- | 1.1 | Weak | -101\% | Deteriorated | 1\% |
| GBR NAO DRB1012 NGI | 32 | 57 | 3,582 | 790 | 2,509,061 | 5,598,338 | 5,812,525 | 2,306,122 | 39.7 | 587,486 | 10.11 | 207,723 | 3.57 | 30,359 | 40,737 | 4.7 | Weak | -61\% | Deteriorated | 1\% |
| GBR NAO MGP1218 NGI* | 20 | 53 | 2,386 | 169 | 7,927,398 | 4,940,228 | 5,211,433 | 2,633,336 | 50.5 | 842,349 | 16.16 | 344,856 | 6.62 | 33,593 | 49,393 | 19.8 | Weak | -37\% | Deteriorated | 0\% |
| GBR NAO TBB1218 NGI | 24 | 61 | 2,860 | 2,011 | 1,376,572 | 3,997,927 | 4,182,562 | 1,417,177 | 33.9 | 414,030 | 9.90 | 132,981 | 3.18 | 16,509 | 23,322 | 5.8 | Weak | 134\% | Improved | 0\% |
| GBR NAO DFN1012 ${ }^{\text {NGI*}}$ | 12 | 36 | 1,360 | 171 | 2,888,250 | 2,892,306 | 2,892,812 | 1,534,861 | 53.1 | 547,698 | 18.93 | 458,191 | 15.84 | 27,283 | 42,421 | 17.5 | Reasonable | 19\% | Improved | 0\% |
| GBR NAO HOK1012 NGI* | 19 | 27 | 1,783 | 2,899 | 467,396 | 2,619,666 | 2,630,502 | 913,156 | 34.7 | 145,789 | 5.54 | 8,825 | 0.34 | 27,983 | 33,300 - | 1.8 | Weak | 98\% | Improved | 0\% |
| GBR NAO MGP0010 NGI* | 40 | 24 | 2,234 | 389 | 1,643,885 | 2,121,964 | 2,192,909 | 975,805 | 44.5 | 276,941 | 12.63 | 112,163 | 5.11 | 29,544 | 41,252 | 6.2 | Weak | -21\% | Deteriorated | 0\% |
| GBR NAO TBB0010 NGI* | 16 | 16 | 1,065 | 958 | 680,317 | 1,491,664 | 1,555,938 | 673,873 | 43.3 | 255,658 | 16.43 | 133,325 | 8.57 | 26,083 | 42,028 | 9.0 | Weak | 226\% | Improved | 0\% |
| GBR NAO PGP0010 NGI* | 72 | 17 | 2,308 | 794 | 394,420 | 1,276,927 | 1,299,533 | 709,254 | 54.6 | 125,723 | 9.67 | 33,008 | 2.54 | 34,092 | 41,437 | 1.4 | Weak | 135\% | Improved | 0\% |

Table A1.3 United Kingdom: Landed value, weight and average price of principal species

|  | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand $\epsilon$ ) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | in weight |
| Atantic mackerel | 152.0 | 198.5 | 180.9 | 253.2 | 203.2 | 174.9 | 281.8 | 220.2 | 223.0 | 224.5 | 216.0 | 127,998,038 | 172,309,994 | 160,671,171 | 188,215,008 | 168,841,426 | 16,809,072 | 287,988,420 | 247,992,652 | 217,637,251 | 226,931,005 | 191,130,075 | 1.2 | 1.2 | 1.1 | 1.4 | 1.2 | 1.1 | 1.0 | 0.9 | 1.0 | 1.0 | 1.1 | 20\% | 31\% |
| Norway lobster | 173.7 | 127.0 | 126.6 | 138.9 | 143.0 | 104.1 | 123.5 | 113.2 | 125.7 | 109.5 | 90.4 | 43,52,193 | 43,26,614 | 38,69,392 | 3, 5, 28,712 | 32,765,164 | 28,48,456 | 30,53,565 | 25,94,359 | 31,47,690 | 30,618,749 | 25,895,608 | 4.0 | 3.0 | 3.3 | 4.0 | 4.4 | 3.7 | 4.0 | 4.4 | 4.0 | 3.6 | 3.5 | 10\% | 4\% |
| Atantic cod | 49.6 | 41.3 | 59.1 | 57.1 | 56.2 | 55.4 | 62.2 | 67.6 | 63.8 | 87.7 | 80.1 | 19,342,872 | 22,539,767 | 25,768,882 | 23,185,762 | 26,462,622 | 29,564,018 | 30,72,461 | 28,94,892 | 32,996,996 | 38,838,426 | 34,72,719 | 2.6 | 1.8 | 2.3 | 2.5 | 2.1 | 1.9 | 2.0 | 2.3 | 1.9 | 2.3 | 2.3 | 8\% | \% |
| Great Atalantic scallop | 58.7 | 57.7 | 65.4 | 67.2 | 77.0 | 65.3 | 67.2 | 79.0 | 80.8 | 75.3 | 69.1 | 22,88,729 | 27,627,491 | 30,917,244 | 30,13,184 | 34,383,792 | 31,18,108 | 28,515,118 | 28,43,652 | 28,28,567 | 26,815,495 | 26,28,010 | 2.6 | 2.1 | 2.1 | 2.2 | 2.2 | 2.1 | 2.4 | 2.8 | 2.9 | 2.8 | 2.6 | 7\% | 4\% |
| Anglefishes nei | 63.0 | 61.4 | 61.9 | 62.6 | 55.6 | 49.4 | 56.9 | 64.5 | 72.8 | 66.1 | 64.7 | 15,430,749 | 15,100,075 | 14,392,034 | 15,150,018 | 13,455,73 | 13,616,927 | 15,860,093 | 18,168,024 | 20,484,496 | 20,41,860 | 18,617,548 | 4.1 | 4.1 | 4.3 | 4.1 | 4.2 | 3.6 | 3.6 | 3.6 | 3.6 | 3.2 | 3.5 | 6 | 3\% |
| Edible crab | 41.0 | 32.8 | 38.6 | 41.0 | 45.2 | 45.8 | 55.3 | 54.2 | 57.4 | 61.2 | 81.7 | 22,80,106 | 22,552,483 | 24,776,858 | 26,79,656 | 28,402,744 | 29,325,994 | 33,146,141 | 29,82,054 | 33,797,431 | 33,262,805 | 33,61,980 | 1.8 | 1.5 | 1.6 | 1.5 | 1.6 | 1.6 | 1.7 | 1.8 | 1.7 | 1.8 | 2.4 | 5\% | 5\% |

### 2.1 AER REPORT METHODOLOGY

## Background

The data used to compile all the various analyses contained within the report were collected under the EU Data Collection Framework, cf. Council Regulation (EC) No 199/2008 of 25 February 2008 for the years 2008 -2016 (DCF) and cf. Council Regulation (EC) No 2017/1004 of 17 May 2017, for the years 2017-2018 (EU-MAP).

This year's fleet economic data call was issued by DG MARE on the 29 January 2020 with a one-month deadline (4 March 2020). The call requested transversal and economic data for the years 2018 and 2019. Capacity data were requested up to and including 2018, while employment and economic parameters were requested up to and including 2018. Member States were able to resubmit previous years data (DCF, 2008-2017) if needed.

Days-at-sea, fishing days, landings in value and weight were requested up to and including 2018, as well as, income from landings (all non-mandatory) to allow for economic performance nowcasts to be estimated at fleet segment and national level for 2019 and 2020.

The table below outlines all the economic and transversal variables to be submitted for the years 20082018/19, along with their uploading acronyms and corresponding aggregation levels. All the various definitions for variables, aggregation levels, gear types, length classes, DCF supra regions, FAO sub regions, species, sampling strategies and precision levels can be found by navigating through the data collection website.

See https://datacollection.jrc.ec.europa.eu
Concepts, Terms and Definitions

## Revenue

Revenue - the value of production (sale of landed seafood products) and income generated from the use of the vessel in other, non-commercial fishing activities, such as recreational fishing, transport, tourism, oil rig duty, research, etc., may also include insurance payment for gear damage/loss /vessel. Income from direct subsidies and fishing rights are excluded.

## Gross Value Added (GVA)

GVA - net output of a sector after deducting intermediate inputs from all outputs. It is a measure of the contribution to GDP made by an individual producer, industry or sector. The GVA indicator calculated in this report is similar, but does not fully correspond to the Value added at factor cost of the Structural Business Statistics.

## GVA to Revenue

GVA to revenue ratio - indicates the share of revenue that contributes to the economy through factors of production (returns to labour and returns to capital). Indicator is calculated as the ratio between GVA and revenue and expressed as a percentage.

## Gross profit

Gross profit - the normal profit after accounting for operating costs, excluding capital costs. Also referred to as gross cash flow, i.e. the flow of cash into and out of a sector or firm over a period of time.

## Gross profit margin (\%)

Gross profit margin - a measure of profitability that can be used to analyse how efficiently a sector is using its inputs to generate profit. Calculated as the ratio between gross profit and revenue. Expressed as a percentage.

Gross profit margin indicates the normal profitability of a firm and is of most interest to fishers as it represents the share of income they are left with at the end of the year. For managers, it may be used as an indication of the viability of an industry in terms of its commercial profitability by measuring the share of cash coming in and out of an industry. A high gross profit margin indicates that the sector has
a low-cost operating model; reflects efficiency in turning inputs into outputs. A low percentage value can indicate a low margin of safety, i.e. a higher risk that declines in production or increases in costs may result in a net loss, or negative profit margin.

## Net profit

Net profit is the difference between revenue and explicit costs and opportunity costs. Explicit costs include all operational costs, such as wages, energy, repair and other variable and non-variable costs. Net profit differs from gross profit in that it includes depreciation and opportunity costs of capital. It measures the efficiency of a producer in society's view by evaluating the total costs of inputs (excluding natural resource costs) in comparison to outputs or revenue.
Economic profit is the primary indicator of economic performance and is often used as a proxy of resource rent in fisheries. Economic profits emerge as the excess of revenue over the opportunity cost of producing the good. Also referred to as supernormal or abnormal profits. Abnormal profits in a sector is an incentive for other firms to enter the industry (if they can). Zero or a negative profit margin may indicate high competition in the sector and can be used as one of the indicators of overcapacity.

## Net profit margin (\%)

Economic profit margin - a measure of profitability after all costs have been accounted for, and reflects the percentage of revenue that a sector retains as profit. It measures the relative performance of the sector compared to other activities in the economy and provides an indication of the sector's operating efficiency as it captures the amount of surplus generated per unit of production.

## Labour productivity (GVA/FTE):

Labour productivity - defined as output per unit of labour. Calculated as GVA (measure of output) by full-time equivalent (FTE) employment (unit of labour input). Labour productivity can be used as a measure of economic growth, competitiveness, and living standards within a sector. An increase in labour productivity indicates that a unit of input labour is producing more output or that the same amount of output is being produced with fewer units of labour. Labour productivity may also provide an indicator of worker's wellbeing or living standards, assuming that increases in productivity are matched by wage increases.

## Capital productivity

Capital productivity - the return of the investment divided by the cost of the investment, also referred to as ROI (Rate on Investment). It measures profits in relation to capital invested, i.e. indicates how profitable a sector is relative to its total assets. The higher the return, the more efficient the sector is in utilising its asset base.
As data on intangible assets (e.g. fishing rights, natural resource) are not always available in fisheries, the Return on Fixed Tangible Assets (ROFTA) is used as an approximation of ROI.

## Economic performance indicator calculations

From the data submitted by Member States, indicators were calculated in order to assess the economic performance of fleet segments, national fleets, regional fleets and the EU fleet as a whole.

In order to account for inflation over the given time-period, all nominal values (i.e., the actual price in a given year) were converted to real values before estimating indictors.
For this conversion from nominal to real values, a Consumer Price Index (CPI) 'deflator' for each Member States was applied to nominal values. Annual CPI data from taken from Eurostat's time-series of harmonised CPI http://epp.eurostat.ec.europa.eu/portal/page/portal/hicp/data/database (Table 6.3).

$$
\text { Real value }_{i}=\frac{\text { Nominal value }_{i}}{\frac{C P I_{i}}{C P I_{2015}}}
$$

where i represents the year for which the nominal value is converted into 2015 real value
All values in this report are therefore given in real 2015 euro, rather than nominal euro.
For economic performance calculations the following formulas were used:

## Total Income:

Total Revenue $=$ Income from landings + income from fishing rights + other income + direct subsidies

## Revenue:

Revenue $=$ Income from landings + other income

## Gross Value Added (GVA)

GVA = Income from landings + other income - energy costs - repair costs - other variable costs - non variable costs

## Net Value Added (NVA)

NVA = Income from landings + other income - energy costs - repair costs - other variable costs - non variable costs - depreciation cost - opportunity cost of capital

## Gross Profit (GRP)

GRP = Income from landings + other income - crew costs - unpaid labour - energy costs - repair and maintenance costs - other variable costs - non variable costs

## Net Profit/Loss

Net Profit = Income from landings + other income - crew costs - unpaid labour - energy costs - repair costs - other variable costs - non variable costs - depreciation cost - opportunity cost of capital
Where opportunity cost of capital $=$ fixed tangible asset value * real interest
Where real interest $(r)=[(1+i) /(1+\pi)]-1$.
Where $i$ is the nominal interest rate of the Member State in the year concerned and $n$ is the inflation rate of the Member State in the year concerned. See Table 6.3.

## Rate of Return on Fixed Tangible Assets (RoFTA)

RoFTA $=$ (net profit + opportunity cost of capital) / tangible asset value (vessel depreciated replacement value)

## Rate of Return on Investment (RoI)

RoI = (net profit + opportunity cost of capital) / capital asset value
Where net profit is calculated as:
Net Profit = Income from landings + other income + income from fishing rights - crew costs - unpaid labour - energy costs - repair costs - other variable costs - non variable costs - fishing rights costs depreciation cost - opportunity cost of capital

And capital asset value as:
Capital asset value = vessel depreciated replacement value + estimated value of fishing rights

## Break-even revenue (BER)

BER = (Fixed costs + opportunity costs of capital +depreciation) / (1-(crew costs + unpaid labour + energy costs + repair and maintenance costs + other variable costs)/Revenue)

## Revenue to Break-even Revenue Ratio (CR/BER)

$C R / B E R=$ revenue $/$ break-even revenue $=$ Income from landings + other income $/ \mathrm{BER}$
CR/BER gives an indication of the short-term profitability of the fleet/fleet segment (or over/under capitalised): if the ratio is greater than 1, then enough cash flow is generated to cover fixed costs (economically viable in the short term). If the ratio is less than 1 , insufficient cash flow is generated to cover fixed costs (indicating that the segment is economically unviable in the short to mid-term).

For energy use and other productivity and efficiency indicators, the following formulas were used:

Energy use - fuel efficiency and intensity
Fuel intensity - quantity of fuel consumed per quantity of fish landed (litre per tonne),
Fuel efficiency - ratio between fuel costs and the income from landings expressed as a percentage (\%).

## Table A2.1 EU MAP data requirements - Economic variables for the fleet

| Variable group | Variable | Variable code (=acronym) | Unit | Years | Aggregation level | Template | Other requested fields | AR support fields** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of fishing enterprises/units | 1 owned vessel | oneves | Number | 2018-2019 | Yearly, by: <br> 1) National totals | 1) map_ms | Sampling Strategy, <br> Achieved Sample Rate, Coefficient of Variation | Data source, <br> Response rate <br> (at fleet segment level only) |
|  | 2-5 owned vessels | twofiveves |  |  |  |  |  |  |
|  | >5 owned vessels | sixmoreves |  |  |  |  |  |  |
| Employment | Engaged crew | totjob | Number | 2018 | Yearly, by: <br> 1) Fleet segment and Supra-region; <br> 2) National totals. | 1) map_fs <br> 2) map_ms |  |  |
|  | Unpaid labour | unpaidemp |  |  |  |  |  |  |
|  | FTE national* | totnatfte |  |  |  |  |  |  |
|  | Total hours worked per year | hrworked | Hour |  |  |  |  |  |
| Income | Gross value of landings | totlandginc | Euro | 2018-2019* |  |  |  |  |
|  | Income from leasing out quota or other fishing rights | totrightsinc |  | 2018 |  |  | (for national totals, only achieved sample rate is requested) |  |
|  | Other income | tototherinc |  |  |  |  |  |  |
| Subsidies | Operating subsidies | totdirsub | Euro | 2018 |  |  |  |  |
|  | Subsidies on investments | subinvest |  |  |  |  |  |  |
| Labour costs | Personnel costs | totcrewwage | Euro | 2018 |  |  | Geographical Indicator at fleet segment level |  |
|  | Value of unpaid labour | totunpaidlab |  |  |  |  |  |  |
| Energy costs | Energy costs | totenercost | Euro | 2018 |  |  |  |  |
| Repair and maintenance costs | Repair and maintenance costs | totrepcost | Euro | 2018 |  |  |  |  |
|  | Other variable costs | totvarcost | Euro | 2018 |  |  |  |  |
| Other operating costs | Other non-variable costs | totnovarcost |  |  |  |  |  |  |
|  | Lease/rental payments for quota or other fishing rights | totrightscost |  |  |  |  |  |  |
| Capital costs | Consumption of fixed capital | totdepcost | Euro | 2018 |  |  |  |  |
| Capital value | Value of physical capital | totdeprep | Euro | 2018 |  |  |  |  |
|  | Value of quota and other fishing rights | totrights |  |  |  |  |  |  |
| Investment | Investments in tangible assets | totinvest | Euro | 2018 |  |  |  |  |
| Financial position | Long/short debt (gross debt) | debts | Euro | 2018 |  |  |  |  |
|  | Total assets | assets |  |  |  |  |  |  |

 corresponding data tables.
**Non-mandatory

Table A2.2 EU MAP data requirements - Fishing activity (transversal) variables

| Variable group | Variable | Variable code (=acronym) | Unit | Years | Aggregation level | Template | Other requested fields | AR support fields** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fleet <br> Capacity | Number of vessels | totves | Number | 2018-2019 | Yearly, by: <br> 1) Fleet segment and Supraregion; <br> 2) National totals. | 1) map_capacity <br> 2) map_ms | Geographical Indicator at fleet segment level | Frame population, Survey name (at fleet segment level only) |
|  | Mean LOA of vessels | avgloa | Metre |  |  |  |  |  |
|  | Total vessel tonnage | totgt | GT |  |  |  |  |  |
|  | Total vessel power | totkw | kW |  |  |  |  |  |
|  | Mean age of vessels | avgage | Year |  |  |  |  |  |
| Effort | Fishing days | totfishdays | Day | $\begin{aligned} & 2018- \\ & 2019^{*} \end{aligned}$ | Yearly, by: <br> 1) Fleet segment and Supraregion; <br> 2) (1) + FAO area level 4 for the Baltic), GFCM-GSA for the Mediterranean \& Black Sea and FAO area level 3 for all other regions); <br> 3) National Totals; | 1) $m a p \_f s$ <br> 2) map_fssub <br> 3) map_ms | Sampling <br> Strategy, <br> Achieved <br> Sample Rate, Coefficient of Variation | Data <br> source, Response rate |
|  | Days at sea | totseadays |  |  |  |  |  |  |
|  | kW Fishing days | totkwfishdays | kWday | 2018 |  |  |  |  |
|  | GT Fishing days | totgtfishdays | GTday |  |  |  |  |  |
|  | kW days at sea** | totkwseadays | kWday |  |  |  | (for national totals, only achieved sample rate is requested) | (at fleet segment level only) |
|  | GT days at sea** | totgtseadays | GTday |  |  |  |  |  |
|  | Energy Consumption | totenercons | Litre | 2018 | Yearly, by: <br> 1) Fleet segment and Supraregion; <br> 2) National totals. | 1) map_fs <br> 2) map_ms | Geographical Indicator at fleet segment level |  |
|  | Number of fishing trips | tottrips | Number |  |  |  |  |  |
|  | Maximum days at sea** | maxseadays | Day | 2018 | Yearly, by: | 1) map_fs |  |  |
|  |  |  |  |  | 1) Fleet segment and Supraregion. |  |  |  |
| Landings per species | Live weight of landings per species | totwghtlandg | Tonne*** | $\begin{aligned} & \text { 2018- } \\ & 2019^{*} \end{aligned}$ | Yearly, by: <br> 1) Fleet segment and Supraregion, FAO Area level 4 (Baltic), GFCM-GSA <br> (Mediterranean \& Black Sea), FAO Area level 3 (All other regions) <br> 2) National Totals. | 1) map_fsfao <br> 2) map_msfao |  |  |
|  | Value of landings per species | totvallandg | Euro | $\begin{aligned} & 2018- \\ & 2019^{*} \end{aligned}$ |  |  |  |  |

 corresponding data tables.
**Non-mandatory

## Table A2.3 EU MAP data requirements - Recreational catches

| Variable group | Variable | Variable code (=acronym) | Unit | Years | Aggregation level | Template | Other requested fields | AR support fields** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Recreational catches | Weight of catch | totwghtcatch | kg | 2017-2019 | Yearly, by: <br> 1) Region (level 2) | 1) map_recatch | Achieved Sample Rate |  |

Table A2.4 Harmonised index of consumer prices (HICP) by EU Member State, 2008-2019

|  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| BEL | 90.00 | 89.99 | 92.09 | 95.18 | 97.68 | 98.90 | 99.38 | 100.00 | 101.77 | 104.03 | 106.44 | 107.77 |
| BGR | 91.55 | 93.81 | 96.66 | 99.94 | 102.33 | 102.72 | 101.08 | 100.00 | 98.68 | 99.85 | 102.48 | 104.99 |
| DNK | 91.20 | 92.10 | 94.10 | 96.60 | 98.90 | 99.40 | 99.80 | 100.00 | 100.00 | 101.10 | 101.80 | 102.50 |
| DEU | 91.90 | 92.10 | 93.20 | 95.50 | 97.50 | 99.10 | 99.90 | 100.00 | 100.40 | 102.10 | 104.00 | 105.50 |
| EST | 85.45 | 85.62 | 87.96 | 92.43 | 96.33 | 99.46 | 99.93 | 100.00 | 100.80 | 104.48 | 108.05 | 110.50 |
| IRL | 99.50 | 97.80 | 96.20 | 97.40 | 99.20 | 99.70 | 100.00 | 100.00 | 99.80 | 100.10 | 100.80 | 101.70 |
| GRC | 93.55 | 94.81 | 99.27 | 102.36 | 103.42 | 102.54 | 101.11 | 100.00 | 100.02 | 101.15 | 101.94 | 102.46 |
| ESP | 92.41 | 92.19 | 94.08 | 96.94 | 99.31 | 100.83 | 100.63 | 100.00 | 99.66 | 101.69 | 103.46 | 104.26 |
| FRA | 92.34 | 92.44 | 94.05 | 96.20 | 98.33 | 99.31 | 99.91 | 100.00 | 100.31 | 101.47 | 103.60 | 104.95 |
| HRV | 89.56 | 91.56 | 92.55 | 94.59 | 97.76 | 100.04 | 100.26 | 100.00 | 99.37 | 100.67 | 102.23 | 103.04 |
| ITA | 90.40 | 91.10 | 92.60 | 95.30 | 98.40 | 99.70 | 99.90 | 100.00 | 99.90 | 101.30 | 102.50 | 103.20 |
| CYP | 92.55 | 92.71 | 95.09 | 98.40 | 101.45 | 101.84 | 101.57 | 100.00 | 98.78 | 99.45 | 100.23 | 100.78 |
| LVA | 91.14 | 94.11 | 92.96 | 96.88 | 99.09 | 99.11 | 99.79 | 100.00 | 100.10 | 103.00 | 105.63 | 108.53 |
| LTU | 87.69 | 91.34 | 92.43 | 96.24 | 99.28 | 100.44 | 100.68 | 100.00 | 100.68 | 104.42 | 107.07 | 109.47 |
| MLT | 88.33 | 89.95 | 91.79 | 94.10 | 97.13 | 98.08 | 98.84 | 100.00 | 100.90 | 102.18 | 103.95 | 105.54 |
| NLD | 90.32 | 91.20 | 92.05 | 94.32 | 96.99 | 99.47 | 99.79 | 100.00 | 100.11 | 101.40 | 103.02 | 105.78 |
| POL | 86.80 | 90.30 | 92.70 | 96.30 | 99.80 | 100.60 | 100.70 | 100.00 | 99.80 | 101.40 | 102.60 | 104.80 |
| PRT | 92.78 | 91.95 | 93.22 | 96.54 | 99.22 | 99.65 | 99.50 | 100.00 | 100.64 | 102.20 | 103.40 | 103.71 |
| ROU | 78.33 | 82.70 | 87.73 | 92.84 | 95.98 | 99.04 | 100.41 | 100.00 | 98.93 | 100.00 | 104.08 | 108.15 |
| SVN | 91.13 | 91.92 | 93.85 | 95.81 | 98.50 | 100.39 | 100.76 | 100.00 | 99.85 | 101.40 | 103.36 | 105.11 |
| FIN | 87.89 | 89.32 | 90.83 | 93.85 | 96.81 | 98.96 | 100.16 | 100.00 | 100.39 | 101.23 | 102.42 | 103.58 |
| SWE | 92.83 | 94.63 | 96.43 | 97.75 | 98.66 | 99.10 | 99.30 | 100.00 | 101.14 | 103.02 | 105.12 | 106.93 |
| GBR | 84.70 | 86.60 | 89.40 | 93.40 | 96.10 | 98.50 | 100.00 | 100.00 | 100.70 | 103.40 | 105.90 | 107.80 |

HICP (2015 = 100) - annual data (average index and rate of change) Source: Eurostat ${ }^{1}$

Table A2.5 Inflation and LT interest rates by EU Member State 2010-2019

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| MS | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| BEL | 4.5 | 0 | 2.3 | 3.4 | 2.6 | 1.2 | 0.5 | 0.6 | 1.8 | 2.2 | 2.3 | 1.2 |
| BGR | 12 | 2.5 | 3 | 3.4 | 2.4 | 0.4 | -1.6 | -1.1 | -1.3 | 1.2 | 2.6 | 2.5 |
| CYP | 4.4 | 0.2 | 2.6 | 3.5 | 3.1 | 0.4 | -0.3 | -1.5 | -1.2 | 0.7 | 0.8 | 0.5 |
| DEU | 2.8 | 0.2 | 1.2 | 2.5 | 2.1 | 1.6 | 0.8 | 0.1 | 0.4 | 1.7 | 1.9 | 1.4 |
| DNK | 3.6 | 1.1 | 2.2 | 2.7 | 2.4 | 0.5 | 0.3 | 0.2 | 0.0 | 1.1 | 0.7 | 0.7 |
| ESP | 4.1 | -0.2 | 2 | 3.1 | 2.4 | 1.5 | -0.2 | -0.6 | -0.3 | 2.0 | 1.7 | 0.8 |
| EST | 10.6 | 0.2 | 2.7 | 5.1 | 4.2 | 3.2 | 0.5 | 0.1 | 0.8 | 3.7 | 3.4 | 2.3 |
| FIN | 3.9 | 1.6 | 1.7 | 3.3 | 3.2 | 2.2 | 1.2 | -0.2 | 0.4 | 0.8 | 1.2 | 1.1 |
| FRA | 3.2 | 0.1 | 1.7 | 2.3 | 2.2 | 1 | 0.6 | 0.1 | 0.3 | 1.2 | 2.1 | 1.3 |
| GBR | 3.6 | 2.2 | 3.3 | 4.5 | 2.8 | 2.6 | 1.5 | 0.0 | 0.7 | 2.7 | 2.5 | 1.8 |
| GRC | 4.2 | 1.3 | 4.7 | 3.1 | 1 | -0.9 | -1.4 | -1.1 | 0.0 | 1.1 | 0.8 | 0.5 |
| HRV | 5.8 | 2.2 | 1.1 | 2.2 | 3.4 | 2.3 | 0.2 | -0.3 | -0.6 | 1.3 | 1.6 | 0.8 |
| IRE | 3.1 | -1.7 | -1.6 | 1.2 | 1.9 | 0.5 | 0.3 | 0.0 | -0.2 | 0.3 | 0.7 | 0.9 |
| ITA | 3.5 | 0.8 | 1.6 | 2.9 | 3.3 | 1.3 | 0.2 | 0.1 | -0.1 | 1.3 | 1.2 | 0.6 |
| LTU | 11.1 | 4.2 | 1.2 | 4.1 | 3.2 | 1.2 | 0.2 | -0.7 | 0.7 | 3.7 | 2.5 | 2.2 |
| LVA | 15.3 | 3.3 | -1.2 | 4.2 | 2.3 | 0.0 | 0.7 | 0.2 | 0.1 | 2.9 | 2.6 | 2.7 |
| MLT | 4.7 | 1.8 | 2 | 2.5 | 3.2 | 1 | 0.8 | 1.2 | 0.9 | 1.3 | 1.7 | 1.5 |
| NLD | 2.2 | 1 | 0.9 | 2.5 | 2.8 | 2.6 | 0.3 | 0.2 | 0.1 | 1.3 | 1.6 | 2.7 |
| POL | 4.2 | 4 | 2.7 | 3.9 | 3.7 | 0.8 | 0.1 | -0.7 | -0.2 | 1.6 | 1.2 | 2.1 |
| PRT | 2.7 | -0.9 | 1.4 | 3.6 | 2.8 | 0.4 | -0.2 | 0.5 | 0.6 | 1.6 | 1.2 | 0.3 |
| ROU | 7.9 | 5.6 | 6.1 | 5.8 | 3.4 | 3.2 | 1.4 | -0.4 | -1.1 | 1.1 | 4.1 | 3.9 |
| SVN | 5.5 | 0.9 | 2.1 | 2.1 | 2.8 | 1.9 | 0.4 | -0.8 | -0.2 | 1.6 | 1.9 | 1.7 |
| SWE | 3.3 | 1.9 | 1.9 | 1.4 | 0.9 | 0.4 | 0.2 | 0.7 | 1.1 | 1.9 | 2.0 | 1.7 |


| Interest rate |  |  |  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 4.42 | 3.90 | 3.46 | 4.23 | 3.00 | 2.41 | 1.71 | 0.84 | 0.48 | 0.72 | 0.80 | 0.19 |
| 5.38 | 7.22 | 6.01 | 5.36 | 4.50 | 3.47 | 3.35 | 2.49 | 2.27 | 1.60 | 0.89 | 0.43 |
| 4.60 | 4.60 | 4.60 | 5.79 | 7.00 | 6.50 | 6.00 | 4.54 | 3.77 | 2.62 | 2.18 | 1.07 |
| 3.98 | 3.22 | 2.74 | 2.61 | 1.50 | 1.57 | 1.16 | 0.50 | 0.09 | 0.32 | 0.40 | -0.25 |
| 4.29 | 3.59 | 2.93 | 2.73 | 1.40 | 1.75 | 1.33 | 0.69 | 0.32 | 0.48 | 0.46 | -0.19 |
| 4.37 | 3.98 | 4.25 | 5.44 | 5.85 | 4.56 | 2.72 | 1.73 | 1.39 | 1.56 | 1.42 | 0.66 |
| 8.16 | 7.98 | 5.97 | 5.53 | 4.70 | 3.59 | 2.65 | 1.17 | 0.72 | 0.57 | 0.61 | 0.33 |
| 4.29 | 3.74 | 3.01 | 3.01 | 1.89 | 1.86 | 1.45 | 0.72 | 0.00 | 0.55 | 0.66 | 0.07 |
| 4.23 | 3.65 | 3.12 | 3.32 | 2.54 | 2.20 | 1.67 | 0.84 | 0.47 | 0.81 | 0.78 | 0.13 |
| 4.50 | 3.36 | 3.36 | 2.87 | 1.74 | 2.03 | 2.14 | 1.78 | 1.22 | 1.18 | 1.41 | 0.88 |
| 4.80 | 5.17 | 9.09 | 15.75 | 22.50 | 10.05 | 6.93 | 9.67 | 8.36 | 5.98 | 4.19 | 2.59 |
| 6.04 | 7.83 | 6.29 | 6.54 | 6.13 | 4.68 | 4.05 | 3.55 | 3.49 | 2.77 | 2.17 | 1.29 |
| 4.53 | 5.23 | 5.74 | 9.60 | 6.17 | 3.79 | 2.37 | 1.18 | 0.74 | 0.80 | 0.95 | 0.33 |
| 4.68 | 4.31 | 4.04 | 5.42 | 5.49 | 4.32 | 2.89 | 1.71 | 1.49 | 2.11 | 2.61 | 1.95 |
| 5.61 | 14.00 | 5.57 | 5.16 | 4.83 | 3.83 | 2.79 | 1.38 | 0.90 | 0.31 | 0.31 | 0.31 |
| 6.43 | 12.36 | 10.34 | 5.91 | 4.57 | 3.34 | 2.51 | 0.96 | 0.53 | 0.83 | 0.90 | 0.34 |
| 4.81 | 4.54 | 4.19 | 4.49 | 4.13 | 3.36 | 2.61 | 1.49 | 0.89 | 1.28 | 1.39 | 0.67 |
| 4.23 | 3.69 | 2.99 | 2.99 | 1.93 | 1.96 | 1.45 | 0.69 | 0.29 | 0.52 | 0.58 | -0.07 |
| 6.07 | 6.12 | 5.78 | 5.97 | 5.00 | 4.03 | 3.52 | 2.70 | 3.04 | 3.42 | 3.20 | 2.35 |
| 4.52 | 4.21 | 5.40 | 10.24 | 10.55 | 6.29 | 3.75 | 2.42 | 3.17 | 3.05 | 1.84 | 0.76 |
| 7.70 | 9.69 | 7.34 | 7.29 | 6.68 | 5.41 | 4.48 | 3.47 | 3.32 | 3.96 | 4.69 | 4.54 |
| 4.61 | 4.38 | 3.83 | 4.97 | 5.81 | 5.81 | 3.27 | 1.71 | 1.15 | 0.96 | 0.93 | 0.28 |
| 3.89 | 3.25 | 2.89 | 2.61 | 1.59 | 2.12 | 1.72 | 0.72 | 0.54 | 0.65 | 0.65 | 0.04 |

Annual average rate of change (\%) HICP - Inflation rate - Source: Eurostat http://epp.eurostat.ec.europa.eu/portal/page/portal/hicp/data/main tables Harmonised long-term interest rates for convergence assessment purposes - Source: ECB http://www.ecb.int/stats/money/long/html/index.en.html

[^0]
## Economic Performance Indicator Classifications

## Development trend

The development trend, calculated as the change between 2018 and the average value 2008-2017, for the economic performance indicators analysed, such as GVA, gross profit, net profit and GVA/FTE were classified as High, Reasonable or Weak according to the criteria in Table 6.5.
Development - change 2018/ average
2008-2017

| $>5 \%$ | Improved |
| :--- | :--- |
| $-5 \%-5 \%$ | Stable |
| $<-5 \%$ | Deterioration |

Based on: Pavel, AER 2005

## Profitability

Profitability, as net profit (or net profit as a \% of income, where income includes income from the sale of fish and other non-fishing income and excludes direct income subsidies and income from fishing rights) was classified as High, Reasonable or Weak according to the criteria in Table 6.6.

Profitability: Net profit margin in 2018

| $>10 \%$ | High | Profitability is good and segment is generating a good amount of <br> resource rent |
| :--- | :--- | :--- |
| $0-10 \%$ | Reasonable | Segment is profitable generating some resource rents |
| $<0 \%$ | Weak | The segment is making losses; economic overcapacity |

## Disaggregation of economic data

Fleet economic data cannot be collected at higher resolution than defined in the DCF. Only landings (value and weight) and effort data (days-at-sea, fishing days, etc.) are provided by Member States at the sub-region level by fleet segment. Therefore, the correlation with transversal data is the only viable way for disaggregating economic data at the sea basin level (Baltic Sea, North Sea, NE Atlantic, Mediterranean \& Black Sea and Other Fishing Regions).
Several assumptions can be made based on correlations between transversal and economic data, which were previously examined during the PGECON workshop in Hamburg 2012. However, these analyses are still preliminary and considered as work in progress. PCEGON (2013) strongly recommended a study on the disaggregation that delivers a comprehensive analysis of different approaches and methods, while also addressing the availability of individual data which varies by MS.

This year, the effort based approach was again used to disaggregate economic data. Seeing that the methodology is still to be validated, this exploratory exercise set out to estimate the economic performance indicators at the sea basin level by MS and fleet segment.
For this exercise, transversal and economic data by fleet segment were disaggregated based on either the number of active vessels, value of landings or effort (days-at-sea), as:

- (1) Number of vessels in region (Nreg) - used to estimate fleet capacity, non-variable costs and capital costs (annual depreciation and opportunity costs of capital)
- (2) Value of landings (VaL) - used to allocate income from landings;
- (3) Effort in days-at-sea (DAS) - used to allocate all variable costs, including labour, energy, repair \& maintenance, and fuel consumption. DAS was also used to estimate the number of vessels when $N_{\text {reg }}$ was not available.

The estimated number of vessels in the region ( $\mathrm{N}_{\text {Reg** }}$ ) was calculated based on DAS and using the total number of vessels ( $N_{\text {tot }}$ ), as:

$$
N_{\operatorname{Re} g^{*}}=\frac{D A S_{\operatorname{Re} g}}{\sum D A S_{\operatorname{Re} g}} \times N_{T o t}
$$

When available, the number of vessels operating in a given region ( $N_{\text {Reg }}$ ) was used to disaggregate other capacity variables (GT and kW), as:

Gross tonnage (GT): $G T_{\text {reg }}=\frac{N_{\mathrm{Re} g}}{\sum N_{\mathrm{Re} g}} \times G T_{\text {Tot }}$, if $N_{\text {Reg }}$ is missing, $G T_{\text {reg }}=\frac{G T_{\text {Tot }}}{N_{\text {Tot }}} \times N_{\text {Re }{ }^{*}}$

Engine power (kW): $k W_{\operatorname{Re} g}=\frac{N_{\operatorname{Re} g}}{\sum N_{\operatorname{Re} g}} \times k W_{\text {Tot }}$, if $N_{\text {Reg }}$ is missing, $k W_{\text {reg }}=\frac{k W_{\text {Tot }}}{N_{\text {Tot }}} \times N_{\operatorname{Re} g^{*}}$
The number of vessels in the region was also used to disaggregate employment, other income (OInc), non-variable costs and capital costs (opportunity cost of capital and annual depreciation), as:
Total employed (JOB): $J O B_{\text {reg }}=\frac{N_{\mathrm{Re} g}}{\sum N_{\mathrm{Re} g}} \times J O B_{\text {Tot }}$

Other income as: Other Income ${ }_{\text {Reg }}($ OInc $)=\frac{N_{\text {Re } g}}{\sum N_{\text {Re } g}} \times$ OInc $_{\text {tot }}$

Opportunity cost of capital as: $\quad$ Opportunity Cost of Capital ${ }_{\mathrm{Re} g}(O P C)=\frac{N_{\mathrm{Re} g}}{\sum N_{\mathrm{Re} g}} \times O P C_{\text {tot }}$

Annual Depreciation costs as: Annual Depreciation $\operatorname{Costs}_{\operatorname{Re} g}(D E P)=\frac{N_{\operatorname{Re} g}}{\sum N_{\operatorname{Re} g}} \times D E P_{\text {tot }}$

Income from Landings was disaggregated based on the value of landings (VaL) in the region and the total value of landings for the fleet segment multiplied by Income:

Income from landings: Landings Income $\operatorname{Re} g(\operatorname{LInc})=\frac{V A L_{\mathrm{Re} g}}{\sum V A L_{\mathrm{Re} g}} \times \operatorname{LInc}_{\text {Tot }}$ If $N_{\text {Reg }}$ is missing, Landings Income ${ }_{\operatorname{Reg} g}($ LInc $)=\frac{V A L_{\text {Reg }}}{V A L_{\text {Tot }}} \times$ LInc $_{\text {Tot }}$

Crew wage (CW), unpaid labour, fuel costs (FC), repair \& maintenance (REP) and other variables costs (VAR) were allocated based on effort (DAS) as:

Crew wages:

$$
C W_{\text {reg }}=\frac{D A S_{\mathrm{Re} g}}{\sum D A S_{\mathrm{Re} g}} \times C W_{\text {Tot }}
$$

Unpaid labour costs:

$$
U L a b_{\text {reg }}=\frac{D A S_{\mathrm{Re}^{g}}}{\sum D A S_{\mathrm{Re} g}} \times U L a b_{\text {Tot }}
$$

Fuel costs:

$$
F C_{r e g}=\frac{D A S_{\mathrm{Re} g}}{\sum D A S_{\mathrm{Re} g}} \times F C_{\text {Tot }}
$$

Repair costs:

$$
R E P_{r e g}=\frac{D A S_{\mathrm{Re} g}}{\sum D A S_{\mathrm{Re} g}} \times R E P_{\text {Tot }}
$$

Other variable costs: $\quad V A R_{\text {reg }}=\frac{D A S_{\mathrm{Re}_{g}}}{\sum D A S_{\mathrm{Re} g}} \times V A R_{\text {Tot }}$
This method was also used to disaggregate fuel consumption and employment.
Fuel consumption: $F C o n_{r e g}=\frac{D A S_{\mathrm{Re} g}}{\sum D A S_{\mathrm{Re} g}} \times F C o n_{\text {Tot }}$
Full Time Equivalent (FTE): $F T E_{\text {reg }}=\frac{D A S_{\text {Re } g}}{\sum D A S_{\text {Re } g}} \times F T E_{\text {Tot }}$

## Data Limitations

Complete estimates were not possible due to fleet segments with incomplete or missing data sets submitted by Member States (i.e. number of vessels by region, landings and efforts variables by subregion).
Fleet segments for which days-at-sea or landings in value were not available at the sub-region level, could not be completely disaggregated. Information on these Member States' fleet segments is provided, when either the days-at-sea or landings values that were available, occurred on only one region. In all other cases, only incomplete results could be provided. This affects the entire Spanish fleet as days-at-sea were not available, although fishing days were and used as a proxy to days-at-sea. Greece is excluded due to missing DCF data on effort and landings, as well as income. Additional information to fill gaps is provided where possible.

### 2.2. AER NOWCAST METHODOLOGY

## Context and background

Member States submitted economic and transversal data (e.g. number of vessels, days at sea) up to 2018 for the production of the 2020 Annual Economic Report on the EU Fishing Fleet (AER), while some Member States also provided transversal data for 2019. This timing of data provision has been the standard proceeding for the past several years of the AER where submitted economic data has a twoyear time lag and transversal data has a one or two-year time lag in relation to the publication date of the AER. This data lag occurs because data is collected, processed and quality checked at the Member States level before submission to the DCF. To receive data for a particular year, for example 2018, it is necessary to wait until the end of the following year (e.g. 2019) to collect it.
To properly inform the management of EU fisheries, the most recent information on the EU fishing fleet is required. As such, the lag in data reporting presents a major challenge for the AER. To address this issue, estimates of recent economic performance of the EU fishing fleet are produced using 'nowcasting' techniques. This approach has been used in several AERs and follows standard practice in nowcasting by integrating known data that has a proven relationship with the dependent, unreported variables.
Where no 2019 data was reported by MS, and for all 2020 data, explanatory variables that provide the most robust estimates were used to generate nowcasts. The robustness of different transversal variables (e.g. number of vessels, days at sea, and value of landings) was investigated by a modelling sub-group at the 2017 AER EWG for their explanatory power of other, generally economic variables that are not yet reported (e.g. employment, income and input costs). Further testing of nowcasting accuracy was conducted by a modelling sub-group at the 2018 AER EWG.
For most variables, the same nowcasting methodology was used for fleet segments operating in the Northeast Atlantic (NAO), the Mediterranean and Black Sea (MBS), and other fishing regions (OFR). However, for some variables (landings weight, energy cost, other variable costs, FTE employment) different relationships were used for the NAO fleet segments to those in the MBS and OFR. The reason for this divergence in methodology is that total allowable catches (TACs), a key driver for fishing behaviour in the NAO, are reported for both $t+1$ and $t+2$. This extra information, as well as biomass estimates for $\mathrm{t}+1$ and quota uptake for TAC species, are used to improve the nowcasting capacities for fleet segments operating in the NAO. Where there was no significant difference in explanatory power, a consistent methodology was used across the regions.

In the following section, the nowcasting relationships apply across all regions and fleet segments unless otherwise indicated. The nowcasts for MBS and OFR fleet segments were completed by the JRC directly through the DCF database, whereas the nowcasts for NAO fleet segments were completed using the BEMEF model during the AER working group meetings. Note that in this section, ' $t$ ' refers to 2018, 't+1' to 2019, and ' $t+2$ ' to 2020. This typology allows the equations to follow a familiar format for data forecasting.

## Covid-19 impacts and changes to the 2019 AER methodology

For the 2020 AER, the nowcasting methodology has been adjusted to account for the current and anticipated impacts of COVID -19. This adjustment only applies to $\mathrm{t}+2$ (2020) and the methodology for $\mathrm{t}+1$ (2019) remains unchanged. Even for $\mathrm{t}+2$, much of the existing nowcasting methodology remains unchanged because the methodology already integrates the most recent sources of information. For example, the impact of COVID -19 may significantly impact fish prices, but this is already captured in the nowcasting methodology as prices in $\mathrm{t}+2$ are already sourced and integrated in the previous methodology. The underlying driver of fish prices has changed (i.e. COVID -19 impacts), but the methodology in terms of the sources of information and structural relationship between economic variables remains the same.

The main change to the nowcasting methodology due to COVID-19 is the introduction of a 'COVID -19 adjustment factor'. The COVID -19 adjustment factor compares the first months of $\mathrm{t}+2$ to the equivalent months of $t+1$ based on four sources:

- ACDR data on Member State landings,
- AIS data by Member State EEZ,
- a survey sent out to the fishing industry and fishing experts co-ordinated by AER national experts; and
- Member States' monthly landings (where reported).

Where multiple data sources were available, a simple average was calculated. The adjustment factors were calculated at the fleet segment level, although for many Member States the adjustment factor is the same for all fleet segments (i.e. when surveys did not report on specific fleet segments and when Member States monthly landings were not available by fleet segment).
For many fleet segments and Member States, the sources for the COVID-19 adjustment factors provided a wide range of estimates (Figure 2). One general trend was that the survey results tended to be lower (i.e. a larger COVID -19 impact) than calculated data. No weighting of the sources was undertaken as the nature of the nowcasting is that the 'actual value' is still unknown. Future reports can test the accuracy of these sources against 2020 actual values and provide insight regarding their suitability for the nowcasting methodology.


Figure A2.1 COVID-19 adjustment factors by source and fleet segment
As the nowcasting was completed late in the year, and as suggested by the STECF (PLEN-20 03), only one COVID-19 adjustment factor was modelled. While it may have been appropriate to use multiple COVID-19 scenarios under the standard AER production timeframe (e.g. 'L-shaped recovery' versus 'Vshaped recovery'), with few months of the year remaining the scenarios would produce very similar results.

COVID-19 financial support programmes were not incorporated into the COVID-19 adjustment factors. Firstly, while information on these programmes is limited, many programmes are 'tie-up' schemes (rather than 'top-up' schemes) so total pay-out is expected to be small compared to overall fleet performance. Secondly, the AER does not report on direct subsidies as part of fleet performance. Consequently, any nowcasting would be for a financial flow that would not be recorded in future years (leading to inaccurate nowcasts). This exclusion is an import caveat to the nowcasts (and recorded fleet performance in future AERs), especially where these programmes are large and/or have a high level of uptake.

## Nowcasting methodology

In the general case of the nowcasting methodology, a variable " $A$ " in year $t+1$ is estimated by the same variable " $A$ " in year $t$ and the change variable " $B$ " between year $t$ and $t+1$, when the value for variable " $B$ " in year $t+1$ is known. Thus, the following general formulation is used:

$$
\left.A_{t+1}=A_{t} \frac{B_{t+1}}{B_{t}} \quad \text { (eq. } 1 \mathrm{a}\right)
$$

Where data for variable " A " is already reported in the DCF for $\mathrm{t}+1$, this data is automatically selected rather than the nowcasting estimation. Unless otherwise noted (generally for the TAC-based equations), the relation between $\mathrm{t}+2$ and $\mathrm{t}+1$ is identical to the relation between $\mathrm{t}+1$ and t .

## Nowcasting relations

Landed weight (MBS and OFR fleet segments)

$$
\begin{align*}
& \text { Landed_weight }_{t+1, f}=\text { Landed_weight }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \\
& \text { Landed_weight }_{t+2, f}=\text { Landed_weight }_{t+1, f}\left(1-\text { Covid_adj }_{f}\right) \tag{eq.2b}
\end{align*}
$$

Where f represents a fleet segment
Where $m$ represents an EU Member State
Where I represents a length class
The number of vessels for $t+1$ is based on the change in the number of vessels from one year to the other, obtained from the evolution of active vessel in the EU Fleet Register. The ratio Number_vesselst+1,m,l/Number_vesselst,m,l${ }^{\text {I }}$ by country, vessel length, supra region and geo-indicator; while the ratio Number_vesselst+2,m,/ Number_vessel $_{t+1, m, 1}$. This was estimated by coding the EU Fleet Register ports by region.

## Landed weight (NAO fleet segments)

$T A C_{-} L^{2 n d i n g s} s_{t+1, f}=T A C_{t+1}$ Relative_Stability $_{m}$ Swaps $_{t, m} U^{\prime}$ take $_{t+1, m}$ Segment_Share $_{t, f}$

> (eq. 2c)

$$
\begin{gathered}
\text { Non_TAC_Landings }_{t+1, f}=\text { Non_TAC_Landings }_{t, f} \frac{\text { Sea_days }_{t+2, f}}{\text { Sea_days }_{t+1, f}} \quad \text { (eq. 2d) } \\
\text { Landed_weight }_{t+1, f}=\text { TAC_Landings }_{t+1, f}+\text { Non_TAC_Landings }_{t+1, f} \quad \text { (eq. 2e) } \\
\text { Landed_weight }_{t+2, f}=\text { Landed_weight }_{t+1, f}\left(1-\text { Covid_adj }_{f}\right)
\end{gathered}
$$

The TACs are reported in Council regulations and relative stability is calculated as the relative shares in year $t$. Quota swaps are calculated using the difference with adapted quota in the FIDES dataset, which also indicates quota uptake. Fleet segment share is calculated based on the DCF landings.

## Sea days (NAO fleet segments)

(eq. 3a)

$$
\text { Sea_days }_{t+2, f}=\text { Sea_days }_{t+1, f}\left(1-\text { Covid_adj }_{f}\right) \quad \text { (eq. 3b) }
$$

Where a represents a total allowable catch (TAC)
Where s represents a TAC species
Where $\theta$ represents a fleet segment effort driver for the TACs that influence fishing activity
Where $X$ represents an activity-landing flexibility rate (1/catch-effort coefficient)
Where $\gamma$ represents an activity-stock flexibility rate (stock-catch coefficient/catch-effort coefficient)

Effort drivers were defined as a function of percentage catch composition and quota uptake and confirmed or adjusted by member state experts. Stock-catch coefficients are set at 0.8 for demersal species and 0.1 for pelagic species. Catch-effort coefficients are set at 1 as a default parameter (constant catch per unit effort). Spawning stock biomass (SSB) data comes from ICES stock assessments. For the Baltic Sea stocks, SSB is available to year t+1, whereas the North Sea and North Atlantic stocks are only available to year t .

## Landed value (MBS and OFR fleet segments)

$$
\begin{align*}
& \text { Landed_value }_{t+1, f}=\text { Landed_value }_{t, f} \frac{\text { Landed_weight }_{t+1, f}}{\text { Landed_weight }_{t, f}} \frac{\text { Fish_price }_{t+1, m}}{\text { Fish_price }_{t, m}}  \tag{eq.4a}\\
& \text { Landed_value }_{t+2, f}=\text { Landed_value }_{t+1, f} \frac{\text { Landed_weight }_{t+2, f}}{\text { Landed_weight }_{t+1, f}} \frac{\text { Fish_price }_{t+2, m}}{\text { Fish_price }_{t+1, m}} \tag{eq.4b}
\end{align*}
$$

## Landed value (NAO fleet segments)

$$
\begin{align*}
& \text { Landed_value }_{t+1, f}=\text { Landed_value }_{t, f} \frac{\text { Landed_weight }_{t+1, f}}{\text { Landed_weight }_{t, f}} \frac{\text { Fish_price }_{t+1, m, s}}{\text { Fish_price }_{t, m, s}}  \tag{eq.4c}\\
& \text { Landed_value }_{t+2, f}=\text { Landed_value }_{t+1, f} \text { Landed_weight }_{t+2, f} \text { Landed_weight }_{t+1, f} \text { Fish_price }_{t+2, m, s} \text { Fisrice }_{t+1, m, s} \tag{eq.4d}
\end{align*}
$$

## Fishing income (All fleet segments)

$$
\begin{gather*}
\text { Landed_income }_{t+1, f}=\text { Landed_income }_{t, f} \frac{\text { Landed_value }_{t+1, f}}{\text { Landed_value }_{t, f}}(\mathrm{eq} .5 \mathrm{a}) \\
\text { Landed_income }_{t+2, f}=\text { Landed_income }_{t+1, f} \frac{\text { Landed_value }_{t+2, f}}{\text { Landed_value }_{t+1, f}} \tag{eq.5b}
\end{gather*}
$$

## Other income (All fleet segments)

$$
\begin{gather*}
\text { Other_income }_{t+1, f}=\text { Other_income }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \quad \text { (eq. 6a) } \\
\text { Other_income }_{t+2, f}=\text { Other_income }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}} \tag{eq.6b}
\end{gather*}
$$

For the few fleet segments that do not report costs (most notably DEU TM40XX), landings income is not reported based on landings value as it would skew the economic indicators (e.g. gross profits).

## FTE (MBS and OFR fleet segments)

$$
\begin{aligned}
& F T E_{t+1, f}=F T E_{t, f} \frac{\text { Number_vessel }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \\
& F T E_{t+2, f}=F T E_{t+1, f}\left(1-\text { Covid_adj }_{f}\right)
\end{aligned}
$$

## FTE (NAO fleet segments)

$$
\begin{aligned}
& F T E_{t+1, f}=F T E_{t, f} \frac{\text { Sea_days }_{t+1, f}}{\text { Sea_dayst }^{\prime}} \quad(\text { eq. 7d) } \\
& F T E_{t+2, f}=F T E_{t+1, f} \frac{\text { Sea_days }_{t+2, f}}{\text { Sea_days }_{t+1, f}} \text { (eq.7e) }
\end{aligned}
$$

## Crew costs (All fleet segments)

$$
\begin{gather*}
\left(\text { Crew_wages }_{t+1, f}+\text { Unpaid_labour }_{t+1, f}\right)=\left(\text { Crew_wages }_{t, f}+\text { Unpaid_labour }_{t, f}\right) \frac{\text { Landed_value }_{t+1, f}}{\text { Landed_value }_{t, f}}  \tag{eq.8a}\\
\left(\text { Crew_wages }_{t+2, f}+\text { Unpaid_labour }_{t+2, f}\right)=\left(\text { Crew_wages }_{t+1, f}+\text { Unpaid_labour }_{t+1, f}\right) \frac{\text { Landed_value }_{t+2, f}}{\text { Landed_value }_{t+1, f}} \tag{eq.8b}
\end{gather*}
$$

## Energy consumption (MBS and OFR fleet segments)

$$
\begin{aligned}
& \text { Energy_consumption }_{t+1, f}=\text { Energy_consumption }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \quad \text { (eq. 9a) } \\
& \text { Energy_consumption }_{t+2, f}=\text { Energy_consumption }_{t+1, f}\left(1-\text { Covid_adj }_{f}\right) \text { eq. 9b) }
\end{aligned}
$$

## Energy consumption (NAO fleet segments)

$$
\begin{gather*}
\text { Energy_consumption }_{t+1, f}=\text { Energy_consumption }_{t, f} \frac{{\text { Sea_days } s_{t+1, f}}^{\text {Sea_days }_{t, f}} \text { (eq. 9c) }}{\text { Energy_consumption }_{t+2, f}=\text { Energy_consumption }_{t+1, f} \frac{\text { Sea_days }_{t+2, f}}{\text { Sea_days }_{t+1, f}}} \text { (eq. }
\end{gather*}
$$

## Energy costs (All fleet segments)

$$
\begin{gathered}
\text { Energy_costs }_{t+1, f}=\text { Energy_costs }_{t, f} \frac{\text { Energy_consumption }_{t+1, f}}{\text { Energy_consumption }_{t, f}} \times \frac{\text { Fuel_price }_{t+1, m}}{\text { Fuel_price }_{t, m}} \text { (eq. 10a) } \\
\text { Energy_costs }_{t+2, f}=\text { Energy_costs }_{t+1, f} \frac{\text { Energy_consumption }_{t+2, f}}{\text { Energy_consumption }_{t+1, f}} \times \frac{\text { Fuel_price }_{t+2, m}}{\text { Fuel_price }_{t+1, m}} \text { (eq. 10b) }
\end{gathered}
$$

Fuel prices are obtained from EUMOFA website for each MS.

## Other variable costs (MBS and OFR fleet segments)

$$
\begin{aligned}
& \text { Other_variable_costs }_{t+1, f}=\text { Other_variable_costs }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vesselst, }_{t, l}} \quad \text { (eq. 11a) } \\
& \text { Other_variable_costs }_{t+2, f}=\text { Other_variable_costs }_{t+1, f}\left(1-\text { Covid_adj }_{f}\right) \quad \text { (eq. 11b) }
\end{aligned}
$$

## Other variable costs (NAO fleet segments)

$$
\begin{aligned}
& \text { Other_variables_costs }_{t+1, f}=\text { Other_variable_costs } s_{t, f} \frac{\text { Sea_days }_{t+1, f}}{\text { Sea_days }_{t, f}} \\
& \text { Other_variables_costs } \\
& t+2, f
\end{aligned}=\text { Other_variable_costs }_{t+1, f} \frac{\text { Sea_days }_{t+2, f}}{\text { Sea_days }_{t+1, f}}(\mathrm{eq.} 11 \mathrm{~d})
$$

For following fixed cost relations, the same approach is taken for NAO and MBS/OFR fleet segments.

## Repair and maintenance costs (All fleet segments)

$$
\begin{aligned}
& \text { Repair_costs }_{t+1, f}=\text { Repair_costs }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \quad \text { (eq. } 1 \\
& \text { Repair_costs }_{t+2, f}=\text { Repair_costs }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}} \quad \text { (eq. 12a) }
\end{aligned}
$$

$$
\begin{aligned}
& \text { Non_variable_costs }_{t+1, f}=\text { Non_variable_costs }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \\
& \text { Non_variable_costs }_{t+2, f}=\text { Non_variable_costs }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}}
\end{aligned}
$$

## Investment (All fleet segments)

$$
\begin{align*}
& \text { Investment }_{t+1, f}=\text { Investment }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}}  \tag{eq.14a}\\
& \text { Investment }_{t+2, f}=\text { Investment }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}} \tag{eq.14b}
\end{align*}
$$

## Depreciation (All fleet segments)

$$
\begin{aligned}
& \text { Depreciation }_{t+1, f}=\text { Depreciation }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \quad \text { (eq. 15a) } \\
& \text { Depreciation }_{t+1, f}=\text { Depreciation }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \quad \text { (eq. 15b) }
\end{aligned}
$$

## Assets value (All fleet segments)

$$
\begin{aligned}
& \text { Asset_value }_{t+1, f}=\text { Asset_value }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}} \\
& \text { Asset_value }_{t+2, f}=\text { Asset_value }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}} \quad \text { (eq. 16a) }
\end{aligned}
$$

## Opportunity cost of capital (All fleet segments)

$$
\begin{aligned}
& \text { Opportunity_cost }_{t+1, f}=\text { Asset_value }_{t+1, f} \text { Real_interest }_{t+1, m} \text { (eq. 17a) } \\
& \text { Opportunity_cost }_{t+2, f}=\text { Asset_value }_{t+2, f} \text { Real_interest }_{t+2, m} \text { (eq. 17b) }
\end{aligned}
$$

Where

$$
\begin{equation*}
\text { Real_interest }=\frac{(1+i)}{(1+\pi)}-1 \tag{eq.18}
\end{equation*}
$$

Where i represents the (nominal) interest rate and $n$ for the inflation.

The inflation by country are obtained from the general Consumer Price Index reported by EUROSTAT. The nominal interest rates by country are obtained from the European Central Bank. Inflation rates are reported in Table A.A. 3 and nominal interest rates are reported in Table A.A.4.

## Total employed (MBS and OFR fleet segments)

$$
\begin{align*}
& \text { Employment }_{t+1, f}=\text { Employment }_{t, f} \frac{\text { Number_vessels }_{t+1, m, l}}{\text { Number_vessels }_{t, m, l}}  \tag{eq.19a}\\
& \text { Employment }_{t+2 f}=\text { Employment }_{t+1, f} \frac{\text { Number_vessels }_{t+2, m, l}}{\text { Number_vessels }_{t+1, m, l}}
\end{align*}
$$

(eq. 19b)

## Estimation of uncertainty

To further develop the nowcast results, an estimate of uncertainty is provided to accommodate the issue of 'false precision'. To estimate uncertainty error for variable $A$ in year $t\left(e A_{t}\right)$ for each fleet segment ( $f$ ), a similar approach to the nowcasting methodology was used to measure the strength of relationships between variables. As before, 't' refers to 2018, t+1 to 2019, and t+2 to 2020. Uncertainty is measures through the 'error margin'.

$$
\begin{equation*}
e A_{f t}=A_{f t-1} \frac{B_{f t}}{B_{f t-1}} \tag{eq.20}
\end{equation*}
$$

Where,

$$
\begin{equation*}
e A_{t}=\sum e A_{f t} \tag{eq.21}
\end{equation*}
$$

Standard deviation for each variable in $t$ was estimated by comparing the error between variable $A$ in year $t(A t)$ and the estimated variable $A$ in year $t\left(e A_{t}\right)$ estimated for each fleet as follows.

$$
\begin{gather*}
\text { Variance }_{t}=\sum_{f=1}^{n}\left(e A_{f t}-A_{f t}\right)^{2}  \tag{eq.22}\\
S \text { tand ard_deviation }  \tag{eq.23}\\
t
\end{gather*}=\sqrt{\text { Variance }_{t}}=\sqrt{\sum_{f=1}^{n}\left(e A_{f t}-A_{f t}\right)^{2}}
$$

The estimation of variable $A(y e a r t+1)$ follows the general criteria

$$
\begin{equation*}
A_{f t+1}=A_{f t} \frac{B_{f t+1}}{B_{f t}} \tag{eq.24}
\end{equation*}
$$

Where,

$$
\begin{equation*}
A_{t+1}=\sum A_{f t+1} \tag{eq.25}
\end{equation*}
$$

The standard deviation in $t$ is used to obtain the error margin so that can be computed the upper and lower boundaries of the $t+1$ estimation with a $95 \%$ confidence ${ }^{2}$ :

$$
\begin{gather*}
\text { Error_marg in } n_{t}=1.96 \frac{\text { standard_deviation }_{t}}{\sqrt{n}}  \tag{eq.26}\\
\text { Error_marg in } n_{t+1}={\text { Error_marg i } n_{t} \frac{A_{t+1}}{A_{t}}}_{A_{t+1}^{+}=A_{t+1}+\left(\text { error_marg in }_{t+1}\right)}^{A_{t+1}^{-}=A_{t+1}-\left(\text { error_marg in }_{t+1}\right)} \tag{eq.27}
\end{gather*}
$$

Similarly, in order to estimate the variables for $t+1$, variable $A$ in year $t+2$ is estimated using the following the general criteria

[^1]\[

$$
\begin{equation*}
A_{f t+2}=A_{f t+1} \frac{B_{f t+2}}{B_{f t+1}} \tag{eq.30}
\end{equation*}
$$

\]

Where,

$$
\begin{equation*}
A_{t+2}=\sum A_{f t+2} \tag{eq.31}
\end{equation*}
$$

The estimation error in year $t$ is used, but accounting also for the potential $t+1$ estimation error, in order to obtain the upper and lower boundaries of the prediction interval for the $\mathrm{t}+2$ estimation.

$$
\left.\left.\begin{array}{l}
A_{t+2}^{+}=A_{t+2}\left(\left(1+\frac{\text { error_margin }}{t+1}{ }_{A_{t+1}}\right) \times\left(1+\frac{\text { error_marg in }_{t+1}}{A_{t+1}} \frac{A_{t+2}}{A_{t+1}}\right)\right) \\
A_{t+2}^{-}=A_{t+2}\left(\left(1-\frac{\text { error_margin } t_{t+1}}{A_{t+1}}\right) \times\left(1-\frac{\text { error_marg in }}{t+1}\right.\right.  \tag{eq.32b}\\
A_{t+1}
\end{array} \frac{A_{t+2}}{A_{t+1}}\right)\right), ~ \$
$$

## Estimation and prediction interval in the indicators

The (central values of) GVA, Gross profit and Net profit for $t+1$ and $t+2$ are calculated with the estimated values following the common formulas:

## Gross value added (GVA)

GVA = Landings Income + Other Income - energy costs - Repair and maintenance costs - Other variable costs - Non-variable costs (eq. 33)

## Gross profit

Gross profit is equal to the GVA minus the labour costs:
Gross profit $=$ GVA - crew costs (eq. 34)
Resulting in:
Gross profit = Landings Income + Other Income - crew costs - unpaid labour - energy costs - Repair and maintenance costs - Other variable costs - Non-variable costs (eq. 35)

## Net profit

Net profit is equal to the gross profit minus the capital costs:
Net profit $=$ Gross profit - Depreciation - Opportunity cost of capital (eq. 36)
Resulting in:
Net profit $=$ Landings Income + Other Income - crew costs - unpaid labour - energy costs - Repair and maintenance costs - Other variable costs - Non-variable costs - Depreciation - Opportunity cost of capital (eq. 37)

The (central values of) GVA, Gross profit and Net profit for $t+1$ and $t+2$ are estimated according to these formulas. While the prediction interval for $t+1$ is obtained as the weighted average of the confidence interval (i.e. error margin, estimated as in equation 14) of all variables, as follows:
Error_marg $i n\left(\right.$ ind $\left._{t+1}\right)=\frac{\left(\text { Ind }_{t+1}\right)\left(\left(\left(\text { Error_margin }_{\epsilon}\left(A_{t+1}\right)\right)+\left(\text { Error_margin }\left(B_{t+1}\right)\right)+\ldots+\left(\text { Error_margin } \rightarrow\left(N_{t+1}\right)\right)\right)\right.}{\left(A_{t+1}+B_{t+1}+\ldots+N_{t+1}\right)}$

Where stands Ind $_{t+1}$ for the indicator (i.e., GVA, gross profit or net profit) and ( $A_{t+1}+B_{t+1}+\ldots+N_{t+1}$ ) for all variables that are used in the calculation of the indicator (e.g. Landings Income + Other Income + energy costs + Repair and maintenance costs + Other variable costs + Non-variable costs; for the calculation of GVA)

$$
\begin{align*}
& \text { Ind }_{t+1}^{+}=\text {Ind }_{t+1}+\left(\text { error_marg in }\left(\text { ind }_{t+1}\right)\right)  \tag{eq.39}\\
& \text { Ind }_{t+1}^{-}=\text {Ind }_{t+1}-\left(\text { error_marg in }\left(\text { ind }_{t+1}\right)\right)
\end{align*}
$$

(eq. 40)

Instead, the prediction interval for 2017 ( $\mathrm{t}+2$ ) is obtained as follows:

$$
\begin{align*}
& \operatorname{Ind}_{t+2}^{+}=\operatorname{Ind}_{t+2}\left(1+\partial_{t+2}\right)  \tag{eq.41}\\
& \operatorname{Ind}_{t+2}^{-}=\operatorname{Ind}_{t+2}\left(1-\partial_{t+2}\right) \tag{eq.42}
\end{align*}
$$

Where $\partial$ is defined as:

$$
\partial_{t+2}=\frac{\left(A _ { t + 2 } \left(1+\frac{\left.{\text { error_marg } \text { in }_{t+1}}^{A_{t+1}}\right) \times\left(1+\frac{\text { error_marg }_{\text {in }}^{t+1}}{} \frac{A_{t+2}}{A_{t+1}}\right)+B_{t+2}\left(1+\frac{\text { error_marg }_{\text {in }}^{t+1}}{}\right) \times}{B_{t+1}}\right.\right.}{\left(\mathrm{A}_{\mathrm{t}+2}+\mathrm{B}_{\mathrm{t}+2}+\ldots+\mathrm{N}_{\mathrm{t}+2}\right)}
$$

$$
\begin{equation*}
\frac{\times\left(1+\frac{\text { error_margin }_{t+1} B_{t+2}}{B_{t+1}}\right)+\ldots+\left(N_{t+2}\left(1+\frac{\text { error_margin }_{t+1}}{B_{t+1}}\right) \times\left(1+\frac{\text { error_marg in }_{t+1} N_{t+2}}{N_{t+1}}\right)\right.}{N_{t+1}} \tag{eq.43}
\end{equation*}
$$

Similarly, equations 40 to 45 should be used when estimating the prediction interval for the sum of different variables, for example for estimating EU or regional totals based on national totals.

## COVID-19 surveys

Surveying fishing industry experts can contribute to knowledge on several topics related to the impact of COVID-19 impact on the EU fisheries sector:

- key economic information, currently unavailable in official data and reports, about the local dynamics of fishing activities and on the problems and challenges related to the COVID-19 impacts;
- information to characterize the spatial-temporal dimensions of COVID-19 economic impacts in different Member States;
- information to assess to what extent the COVID-19 may affect the economic status of fishing organizations across Member States;
- information that identifies the challenges that fishing organisations are facing in relation to COVID-19 and the adaptation measures they are developing to face the crisis caused by COVID19;
- information about the public intervention to support the fisheries sector to deal with the COVID19 impacts.
As such, a survey was distributed to fishing industry experts between June-July 2020 by sending them through the STECF EWG 20-03 experts and the representatives of fishing organizations in the Member States. Surveys began with signing a consent form and confidentiality agreement along with a brief project description, both in writing and/or verbalized by the interviewer. The content of the survey was structured in four parts:

1. Personal information and occupation in the organization: Each interview began with questions to gain insights about name, location and country of the organization, and the occupation of the interviewee within the organization.
2. Characteristics of the fishing activity of your organization: the interviewer asked questions to reveal basic information about the organization such as the number of fishers/shellfishers, species harvested, fishing gears, average size of the vessels and number of fishers on board, average volume and value of annual landings during the last 5 years.
3. Impact of COVID-19 on the fishing activity: their opinion about what is the impact of the economic measures due to COVID-19 and other 2020 impacts (e.g. TAC, climate change, etc.). The interviewees indicate the percentage of changes (increase/decrease) from previous years in relation to the landed weight and value.
4. General opinion: the survey concludes with an open and general question to provide additional information that might be of relevance for fisheries organizations.

In total, 46 responses were received from fishing industry experts from 16 Member States (Bulgaria, Cyprus, Finland, France, Germany, Greece, Italy, Ireland, Netherlands, Poland, Portugal, Slovenia, Spain, Sweden) and the United Kingdom. About three-quarters of the responses were from representatives of fishing organisations. Other respondents included researchers and third sector organisations.
For the COVID-19 adjustment factor, the change indicated in landed weight (question 8) was used as the nowcasting methodology already incorporates prices to generate landed value. Landed weight was also the most reported economic variable with many non-responses received for the other economic variables.

## Survey: Impact of COVID-19 on the EU fishing activity

The coronavirus outbreak is having growing impacts on the global economy with unpredictable consequences, and the fishing industry is no exception. This questionnaire intends to collect information about the impact of the COVID-19 on the fishing industry. As such, we would like to invite you to complete this survey. Your answer to the questions will be of great value in identifying the several impacts of COVID-19 on the industry.
All information received will be treated in strict compliance with the General Data Protection Regulation (EU regulation 2016/679) in relation to data protection and privacy. Any data published will be anonymized. Respondents are entitled (at any moment) to access and/or rectify their personal data, as well delete their data. If you have questions or comments about this study, please contact Sebastián Villasante (sebastian.villasante@usc.es) and Griffin Carpenter (Griffin.Carpenter@neweconomics.org). We will be happy to supply you with any further information you may need. We will also share our findings with you at the end of the study.

Thank you for your participation.

I AGREE TO PARTICIPATE (MARK WITH AN $\boldsymbol{x}$ )

## Information about you:

Date:
Name:
Organization you represent:
Location:
Country:
Occupation in the organization:
Contact (E-mail/phone):

## Characteristics of the fishing activity of your organization

1. Number of fishers and/or shellfishers in your organization?
2. Main species caught by members of your organization? (at least the five most important)
3. Main gears used by members of your organization? (at least the five most important)
4. Average size of the vessels in your organization (also smallest and largest)
5. Average number of fishers on board vessels (skippers and crew)
6. Average volume of annual landings (ton) of the organization over the last 5 years
7. Average value of annual landings (euros) of the organization over the last 5 years

## Impact of COVID-19 on the fishing activity:

8. Relative to previous years, what is the impact on each of these economic measures due to COVID-19 and other 2020 impacts? If possible, indicate the percentage change from previous years (ie. X\% increase/decrease).

|  | Already in 2020 <br> (January-present) |  | Anticipated in 2020 <br> (January-end 2020) |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Covid-19 | Other (e.g. <br> TAC, weather) | Covid-19 | Other (e.g. <br> TAC, weather) |
| Landed weight |  |  |  |  |
| Landed value |  |  |  |  |
| Prices |  |  |  |  |
| Days at sea |  |  |  |  |
| Employment (working <br> time) |  |  |  |  |
| Total wages and <br> salaries |  |  |  |  |
| Government support <br> (indicate as \% of last <br> year's turnover) |  |  |  |  |

9. Please indicate if the following reasons have been important in the socioeconomic impacts suffered by the fishing activity due to the crisis caused by COVID-19? ( -5 highly negative to +5 highly positive)

|  | -5 | -4 | -3 | -2 | -1 | 0 | 1 | 2 | 3 | 4 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Change in catches |  |  |  |  |  |  |  |  |  |  |  |
| Change in first-sale prices |  |  |  |  |  |  |  |  |  |  |  |
| Change in auction availability |  |  |  |  |  |  |  |  |  |  |  |
| Change in transport logistics and costs |  |  |  |  |  |  |  |  |  |  |  |
| Change in insurance |  |  |  |  |  |  |  |  |  |  |  |
| Change in suppliers collecting seafood |  |  |  |  |  |  |  |  |  |  |  |
| Change in of markets due to tourism |  |  |  |  |  |  |  |  |  |  |  |
| Change in international markets |  |  |  |  |  |  |  |  |  |  |  |
| Change in usual customers (schools, restaurants, etc.) |  |  |  |  |  |  |  |  |  |  |  |
| Change in the availability of buyers (middlemen) |  |  |  |  |  |  |  |  |  |  |  |
| Change in the availability of crew/skipper |  |  |  |  |  |  |  |  |  |  |  |
| Other (please add as many impacts as necessary): |  |  |  |  |  |  |  |  |  |  |  |
| ... |  |  |  |  |  |  |  |  |  |  |  |
| ... |  |  |  |  |  |  |  |  |  |  |  |

10. What adaptation measures have members of your organization implemented to face the crisis caused by COVID-19? And how relevant are these measures for you? ( -5 highly negative to +5 highly positive)

|  | Implemented | Relevant for your activity |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Yes No |  |  | -3 | -2 | -1 | 0 | 1 | 23 | 4 | 5 |
| Change in species caught |  |  |  |  |  |  |  |  |  |  |  |
| Change in fishing effort (fishing time, gears) |  |  |  |  |  |  |  |  |  |  |  |
| Change in fishing areas |  |  |  |  |  |  |  |  |  |  |  |
| Change in direct sales to final customers |  |  |  |  |  |  |  |  |  |  |  |
| Change in hiring new crew |  |  |  |  |  |  |  |  |  |  |  |
| Change in buyers (e.g. canning industry) or markets |  |  |  |  |  |  |  |  |  |  |  |
| Change in stocking (e.g., freezing, smoking) |  |  |  |  |  |  |  |  |  |  |  |
| Other (please add as many impacts as necessary): |  |  |  |  |  |  |  |  |  |  |  |
| ... |  |  |  |  |  |  |  |  |  |  |  |
| ... |  |  |  |  |  |  |  |  |  |  |  |
| Do not know |  |  |  |  |  |  |  |  |  |  |  |

11. Please indicate the importance the following impacts of the COVID-19 pandemic on the health and well-being of fishers? ( -5 highly negative to 0 no effect)

| Fishers are concerned about catching the virus |
| :--- |
| Fishers are concerned about being increased vulnerability as part of <br> their work |
| Fishers are concerned about a lack/shortage of personal protective <br> equipment (gloves, masks, hand sanitizer) |
| Fishers have to be home for family obligations (eg. children home from <br> school) |
| Fishers are concerned about the impact on their income |
| Other (please add as many impacts as necessary): |
| $\ldots$ |
| ... |
| Do not know |

12. Please indicate whether you have received financial support from the European, national or regional authorities to deal with the COVID-19 impacts
$\qquad$
12.1 If YES, please indicate how the public intervention to support the sector was used (or will be used) not only in the European Maritime Fisheries Fund but any other support scheme to the EU aquaculture sector during the COVID-19 crisis -5 (=of little importance) to 5 (=very high importance) (mark with an $x$ ):

| Measure | -5 | -4 | -3 | -2 | -1 | 0 | 1 | 2 | 3 | 4 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income support |  |  |  |  |  |  |  |  |  |  |  |
| Support for fixed costs |  |  |  |  |  |  |  |  |  |  |  |
| Storage aid for fishery and aquaculture products |  |  |  |  |  |  |  |  |  |  |  |
| Guaranteed Ioans |  |  |  |  |  |  |  |  |  |  |  |
| Support for direct sale |  |  |  |  |  |  |  |  |  |  |  |
| Other (please add as many impacts as necessary): |  |  |  |  |  |  |  |  |  |  |  |
| $\ldots$ |  |  |  |  |  |  |  |  |  |  |  |
| ... |  |  |  |  |  |  |  |  |  |  |  |
| Do not know |  |  |  |  |  |  |  |  |  |  |  |

[^2]
## ANNEX 3 Total Factor Productivity (TFP)

## Introduction

Total Factor Productivity (TFP) is defined as the portion of output not explained by the amount of inputs used in production (Squires, 1992). It measures the productivity of all inputs or factors of production, in terms of their combined effect on output. If TFP increases, it implies that higher output can be yielded using the same resources and therefore drive economic growth.
TFP in fisheries economics has been previously used by Squires (1992), Jin et al. (2002), Hannesson (2005) and Aswathy (2013). In addition, Aswathy (2013) has considered it as a potential indicator of fisheries management.

TFP is also an indicator of the long-term sustainability of fleets, since a sustainable policy associated with Maximum Sustainable Yield (a constant steady-state stock) real wages and per capita income can only be successful if TFP grows. TFP using AER data has also been computed in Da Rocha, Guillén and Prellezo (2019).

In this annex TFP is computed to analyse the sources of GVA growth in the EU fleets. This growth accounting is performed for aggregated fleets in two EU main sea areas: North Atlantic Ocean (NAO) and the Mediterranean and Black Sea (MBS). A further distinction is made among large-scale fleets (LSF) and small-scale coastal fleets (SSCF) in each area, and whether targeting demersal or pelagic species (D/P) for the LSF.

## Methodology

The AER provides different measures of energy intensities and of labour and capital productivity. It is made by producing an estimation of the TFP that summarizes all the capital (capital services) and labour productivity into a single number.

TFP is calculated using a composite input that is constructed considering the technology of the fleets. Constant Elasticity of Substitution (CES) production function is used to compute a composite input that summarizes, for each fleet, the contribution of labour, capital and energy to the Gross Domestic Product (GDP). That is, the aggregation of the amounts of energy and capital (capital services) and labour used by each fleet is carried out considering the complementary and/or substitution effects that exist between these production factors.

Capital services are defined as a CES function aggregating capital and energy:

$$
\text { Capital-services }=\left[\omega_{\mathrm{F}} \text { Capital }^{(1-\mathrm{a})}+\left(1-\omega_{\mathrm{F}}\right) \text { Energy }{ }^{(1-\mathrm{a})}\right]^{1 /(1-\mathrm{a})},
$$

and the Composite input is defined as a CES function aggregating capital services and labour, i.e.

$$
\begin{equation*}
\text { Composite input }=\left[\omega \mathrm{G} \text { Capital-services }{ }^{(1-\mathrm{b})}+(1-\omega \mathrm{G}) \text { Labour }^{(1-\mathrm{b})}\right]^{1 /(1-\mathrm{b})} . \tag{1}
\end{equation*}
$$

The parameters $\omega \mathrm{F}, \omega \mathrm{G}, a$ and $b$ are calibrated following the methodology described in Da Rocha, Guillén and Prellezo (2019).

Capital, energy and labour data comes from the 2008-2018 time series data for each segment provided in the AER 2020 report:

- Capital corresponds to the value of physical assets (replacement value in the AER).
- Energy corresponds to the energy costs variable in the AER
- Labour corresponds to the employment measured in full time equivalents (FTE).
- GDP corresponds to the value of landings of the fleet segments.

Given the composite input (eq. 1), TFP is computed as a productivity index, that is the ratio of GDP to the composed input, i.e.

$$
T F P=\frac{G D P}{\text { Composite Input (of energy,capital and labor) }}
$$

We have included in the analysis all fleet segments with full relevant data for the period 2008-2018. In other words, we are not considering any data for the fleets that did not report at any time any of these variables: number of vessels, employment, FTE, energy consumption, value of landings, weight of landings, energy costs and value of physical assets.

## Results

Constant elasticities of substitution show how, capital and energy are complements when producing capital services ( $1 / \mathrm{a}<1$ ) (Table 1). This complementary implies that capital responds slowly to fuel price increases, at least in the short run.

Table 0.1 Calibration of the Constant Elasticity of Substitution functions parameters, in real terms

| Elasticity of substitution | NAO |  |  | MBS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Demersal | Pelagic | $\begin{gathered} \text { SSCF } \\ \text { all } \end{gathered}$ | Demersal | Pelagic | $\begin{gathered} \text { SSCF } \\ \text { all } \end{gathered}$ |
| Capital, Energy (1/a) | 0.18 | 0.23 | 0.22 | 0.16 | 0.21 | 0.24 |
| Capital Services, Labour $(1 / b)$ | 4.26 | 5.68 | 3.64 | 4.72 | 5.64 | 5.97 |

There is a substitution effect among capital services and labour ( $1 / b>1$ ). Therefore, external shocks, such as an increase in fuel prices, can be translated to labour. It is also obtained how; energy and capital are more complementary in demersal fleets than in the pelagic fleets.

The TFP levels in the North Atlantic Ocean (NAO) are larger than in the Mediterranean and Black Sea (MBS) (Table 2). This can be explained by the better general biological status of the fish stocks in the NAO than in the MBS. While fish stocks are an important input in fisheries, and not explicitly accounted as an input in this TFP calculation, their better biological status steams a higher productivity of the NAO fisheries than MBS fisheries.

Table 0.2 Total Factor Productivity level (average for 2008-2018) in real terms

| NAO |  | MBS |  |  |
| :---: | :---: | :---: | :---: | :---: |
| LSF | SSCF | LSF | SSCF |  |
| Demersal Pelagic | all | Demersal Pelagic | all |  |
| 2.05 | 2.03 | 4.02 | 1.71 | 1.80 |

In the two areas, SSCF fleets are more productive than LSF. This finding is consistent with the productivity literature. In distorted markets, the TFP of a "small" unit of production is often not less than the TFP of a large one. That is, size and productivity are not perfect correlated (this effect is known as rank reversal) given that quotas and input controls introduce distortions in the efficient allocation of inputs. In conclusion, large/small vessels cannot be considered synonymous of productive/unproductive vessels in the EU fleets.

Thus, the fact that SSCF are being more productive can be explained because the SSCF often has more flexibility than the LSF in terms of use of different gears, harvesting a larger share of species that are not constrained by quotas, higher unit prices than LSF for the same species and because they fish closer to the coast, which are usually more productive areas than high-seas.

The evolution of the Total Factor Productivity (TFP) estimated for the LSF (Demersal and pelagics, separately) and SSCF in the NAO (panel A) and the MBS areas' (panel B) is presented in Figure 1. TFP shows an increasing trend for all fleets in the two areas. However, the evolution is not completely similar for all fleets and in both areas. In the NAO, LSF had an important increase in the TFP after the 2010 and
stabilised afterwards with some inter-year variations; while the SSCF was relatively stable until 2013 and started increasing since then. In the MBS area, all fleets show a similar trend to the NAO's SSCF, with the TFP relatively stable until 2013 and started increasing since then.


Figure A3.1 EU A) NAO and B) MBS areas' total factor productivity (TFP) and TFP corrected for the period.
Since the year 2015, the TFP presented a growth for all fleets in both areas. In the last year analysed (2018), the TFP of the large pelagic fleets was, in the two sea areas, $35 \%$ higher than in $2008 ; 25 \%$ higher for the large demersal fleets and $15 \%$ for the SSCF.

For the MBS area, two differentiated time-periods are observed: prior to the year 2015, TFP presented signs of stagnation. TFP trend after year 2015 suggests that the EU conservation policy is obtaining the objectives of restoring fish stocks and contributing to the productivity growth of the fleets.

## Summary of the findings

From the productivity analysis of LSF and SSCF fisheries in the EU NAO and MBS areas presented here, the following conclusions are highlighted:

- Total factor productivity (TFP) can be interpreted as an economic efficiency indicator of the general policy success.
- Economic growth occurs when the objective of the EU policy to have higher healthy stock status is achieved. The TFP levels obtained in the analysis suggest that there is a positive evolution of this productivity.

Higher TFP levels in the NAO than in MBS, where the status of the stock recovered before 2015, suggest that TFP is higher in areas with healthier stock status. Hence, there is a continuous need to improve the situation of stocks in the MBS to increase profitability and value added from the fisheries.

Higher TFP levels in the SSCF than in LSF suggest that CFP regulations is a rank-reversal policy. However, a deeper analysis is required to determine which factors cause this "rank-reversal" or SSCF fleets to be more efficient than LSF.

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## ANNEX 4 AER Summary Data Tables

The following section contains summary tables of data submitted by Member States during the 2020 fleet economic data call and analysed in the 2020 AER. The reference year is 2018. Nowcast results for 2019 and 2020 are provided where possible. All monetary values have been adjusted for inflation; constant prices (2015).
This section is presented in three parts, namely:
1 EU OVERVIEW - provides summary data tables by Member State and fishing activity (small-scale, largescale and distant-water fleets)

2 REGIONAL ANALYSIS - provides summary data tables of the data disaggregated by main fishing region North Sea \& Eastern Arctic (NSEA), NAFO, Baltic Sea (BS), North Western Waters (NWW), South Western Waters (SWW), Mediterranean Sea (MED), Black Sea (BKS) and Other Fishing Regions (OFR). The fleets operating in OFR are further disaggregated by the EU Outermost Regions (OMR) and the Long distance fisheries (LDF). The OMR section includes fleet segments under 24 m based in the OMR of France, Spain and Portugal. The LDF include Member State fleet segments (generally over 24 m ) with high dependency on activity in the RFMOs ICCAT, IOTC and CECAF. Data tables present data by Member State fleets and by fishing activity.

3 MS NATIONAL CHPATERS - provides summary data tables on the main fishing activity and economic performance variables and indicators by Member State fleet and fleet segments, as well as landing (in weight and value) and average price of the top species landed in 2018.

Data source (for all tables): Member States data submissions under the DCF 2020 Fleet Economic (MARE/A3/ASC(2020)); All monetary values have been adjusted for inflation; constant prices (2015). Nowcast results 2019 and 2020.

### 4.1 EU OVERVIEW DATA TABLES

Table A4.1.1 Main capacity and employment variables by Member State, 2018

| MS fleet | Number of vessels <br> number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Number of active vessels number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Active <br> vessels <br> as \% of <br> EU Total | \% of inactive vessels in MS fleet | Total vessel tonnage thousand GT | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Total vessel power <br> thousand kW | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Engaged crew number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Unpaid labour number | as \% of <br> EU Total | FTE national number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 70 | -4.1\% | 0.1\% | 66 | -1.5\% | 0.1\% | 6\% | 13.6 | -3.0\% | 0.9\% | 45.0 | -4.4\% | 0.7\% | 339 | -4.9\% | 0.2\% |  |  | 212 | -1.3\% | 0.2\% |
| BGR | 1,864 | -1.7\% | 2.3\% | 1,205 | -6.9\% | 1.9\% | 35\% | 6.1 | -3.0\% | 0.4\% | 54.7 | -4.1\% | 0.9\% | 1,780 | -25.5\% | 1.2\% | 1,124 | 2.7\% | 622 | -13.2\% | 0.6\% |
| CYP | 806 | -2.8\% | 1.0\% | 769 | 0.5\% | 1.2\% | 5\% | 3.9 | 3.2\% | 0.2\% | 39.5 | -0.3\% | 0.6\% | 1,246 | 9.9\% | 0.8\% | 1,089 | 2.6\% | 748 | 8.6\% | 0.7\% |
| deu | 1,362 | -2.5\% | 1.7\% | 982 | -3.0\% | 1.5\% | 28\% | 62.4 | 3.3\% | 4.0\% | 129.9 | -1.3\% | 2.1\% | 1,657 | -0.7\% | 1.1\% | 368 | 0.9\% | 1,150 | -4.7\% | 1.1\% |
| DNK | 1,707 | -1.1\% | 2.1\% | 1,256 | -4.0\% | 2.0\% | 26\% | 70.8 | 5.9\% | 4.5\% | 199.3 | 0.4\% | 3.2\% | 1,289 | -1.3\% | 0.9\% | 395 | 0.9\% | 1,642 | -0.1\% | 1.6\% |
| ESP | 9,207 | -1.6\% | 11.3\% | 8,050 | -3.0\% | 12.7\% | 13\% | 340.8 | -0.1\% | 21.9\% | 798.3 | -0.2\% | 13.0\% | 31,743 | -7.5\% | 21.6\% | 6,852 | 16.3\% | 27,061 | -7.3\% | 25.6\% |
| EST | 1,718 | 7.8\% | 2.1\% | 1,230 | -22.7\% | 1.9\% | 28\% | 15.7 | 10.8\% | 1.0\% | 46.4 | 2.6\% | 0.8\% | 1,243 | -40.8\% | 0.8\% | 952 | 2.3\% | 266 | -42.2\% | 0.3\% |
| FIN | 3,235 | 0.5\% | 4.0\% | 1,320 | -10.1\% | 2.1\% | 59\% | 16.0 | -1.8\% | 1.0\% | 173.3 | 0.2\% | 2.8\% | 1,197 | -11.9\% | 0.8\% | 706 | 1.7\% | 230 | -15.1\% | 0.2\% |
| FRA | 6,629 | -4.9\% | 8.2\% | 5,570 | -2.9\% | 8.8\% | 16\% | 181.8 | 2.9\% | 11.7\% | 998.0 | -2.7\% | 16.2\% | 13,267 | -2.0\% | 9.0\% | - | 0.0\% | 7,817 | -2.1\% | 7.4\% |
| GBR | 6,118 | -2.4\% | 7.5\% | 4,593 | -2.5\% | 7.2\% | 25\% | 203.9 | 0.9\% | 13.1\% | 781.4 | -2.0\% | 12.7\% | 11,961 | 2.3\% | 8.1\% | - | 0.0\% | 7,984 | 8.3\% | 7.5\% |
| GRC | 14,234 | -5.0\% | 17.5\% | 12,811 | -4.8\% | 20.1\% | 10\% | 67.1 | -5.6\% | 4.3\% | 398.3 | -6.6\% | 6.5\% | 20,923 | -6.9\% | 14.2\% | 12,864 | 30.7\% | 18,342 | -10.7\% | 17.3\% |
| HRV | 7,731 | -7.4\% | 9.5\% | 6,063 | 0.2\% | 9.5\% | 22\% | 46.0 | -5.7\% | 3.0\% | 360.9 | -6.7\% | 5.9\% | 7,820 | 0.1\% | 5.3\% | 5,032 | 12.0\% | 3,122 | 3.3\% | 2.9\% |
| IRL | 2,051 | 5.0\% | 2.5\% | 1,377 | 4.6\% | 2.2\% | 33\% | 62.5 | 2.0\% | 4.0\% | 187.8 | 3.7\% | 3.1\% | 3,297 | 7.7\% | 2.2\% | 231 | 0.6\% | 2,745 | 5.3\% | 2.6\% |
| ITA | 12,146 | -1.0\% | 15.0\% | 11,140 | -1.0\% | 17.5\% | 8\% | 150.8 | -4.1\% | 9.7\% | 952.4 | -3.1\% | 15.5\% | 25,843 | 1.3\% | 17.6\% | 8,462 | 20.2\% | 19,841 | -2.1\% | 18.7\% |
| LTU | 147 | -1.3\% | 0.2\% | 91 | 1.1\% | 0.1\% | 38\% | 41.6 | 0.7\% | 2.7\% | 48.9 | -0.2\% | 0.8\% | 454 | -6.6\% | 0.3\% | 6 | 0.0\% | 365 | -0.8\% | 0.3\% |
| LVA | 322 | -0.6\% | 0.4\% | 245 | -2.4\% | 0.4\% | 24\% | 6.3 | -6.9\% | 0.4\% | 19.3 | -5.1\% | 0.3\% | 631 | -4.5\% | 0.4\% | 133 | 0.3\% | 288 | -11.7\% | 0.3\% |
| MLT | 938 | 0.3\% | 1.2\% | 728 | 6.1\% | 1.1\% | 22\% | 6.5 | 2.0\% | 0.4\% | 73.3 | 4.8\% | 1.2\% | 1,144 | 0.9\% | 0.8\% | 835 | 2.0\% | 594 | -17.4\% | 0.6\% |
| NLD | 721 | -2.0\% | 0.9\% | 522 | -0.6\% | 0.8\% | 28\% | 103.5 | -11.1\% | 6.6\% | 246.9 | -4.7\% | 4.0\% | 1,986 | -7.6\% | 1.4\% | 489 | 1.2\% | 1,686 | -2.1\% | 1.6\% |
| POL | 830 | -1.7\% | 1.0\% | 781 | -1.8\% | 1.2\% | 6\% | 40.1 | 7.8\% | 2.6\% | 85.6 | -0.7\% | 1.4\% | 2,656 | 3.8\% | 1.8\% | 1,103 | 2.6\% | 2,355 | -5.2\% | 2.2\% |
| PRT | 7,887 | -0.8\% | 9.7\% | 3,695 | -2.5\% | 5.8\% | 53\% | 86.6 | -2.1\% | 5.6\% | 345.6 | -0.7\% | 5.6\% | 14,522 | -1.2\% | 9.9\% | 1,063 | 2.5\% | 7,911 | 1.1\% | 7.5\% |
| Rou | 167 | 7.7\% | 0.2\% | 136 | 0.7\% | 0.2\% | 19\% | 1.5 | 4.6\% | 0.1\% | 6.2 | 0.8\% | 0.1\% | 405 | -0.2\% | 0.3\% | 27 | 0.1\% | 60 | -0.8\% | 0.1\% |
| SVN | 134 | -22.1\% | 0.2\% | 76 | -5.0\% | 0.1\% | 43\% | 0.7 | 10.5\% | 0.0\% | 8.5 | -4.2\% | 0.1\% | 103 | 2.0\% | 0.1\% | 43 | 0.1\% | 64 | 1.2\% | 0.1\% |
| SWE | 1,175 | -2.8\% | 1.4\% | 887 | -2.6\% | 1.4\% | 25\% | 28.0 | -0.6\% | 1.8\% | 153.6 | -3.6\% | 2.5\% | 1,400 | -3.5\% | 1.0\% | 164 | 0.4\% | 747 | -6.1\% | 0.7\% |
| EU28 | 81,199 |  |  | 63,593 |  |  |  | 1,556 |  |  | 6,153 |  |  | 146,906 |  |  | 41,938 |  | 105,851 |  |  |


| MS fleet | Days at sea <br> thousand days | \% $\Delta$ to 2017 | as \% of EU Total | Fishing days <br> thousand days | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Energy consumed million litres | \% $\Delta$ to 2017 | as \% of EU Total | Landed weight <br> thousand tonnes | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of EU Total | Landed value <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU <br> Total | Average price overall <br> EUR per kg | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 13.6 | -1.2\% | 0.2\% | 14.5 | -2.8\% | 0.2\% | 37.7 | 2.9\% | 1.6\% | 22.3 | -8.0\% | 0.4\% | 79.2 | -6.5\% | 1.0\% | 3.5 | 1.6\% |
| BGR | 22.6 | -9.8\% | 0.3\% | 22.6 | -9.8\% | 0.4\% | 2.8 | 1.1\% | 0.1\% | 8.5 | 0.4\% | 0.2\% | 7.8 | -9.4\% | 0.1\% | 0.9 | -9.8\% |
| CYP | 44.3 | -12.5\% | 0.7\% | 44.3 | -12.5\% | 0.7\% | 1.7 | -21.0\% | 0.1\% | 1.5 | -15.3\% | 0.0\% | 7.0 | -32.1\% | 0.1\% | 4.8 | -19.8\% |
| DEU | 96.5 | -4.9\% | 1.5\% | 97.3 | -6.5\% | 1.5\% | 40.3 | -5.5\% | 1.8\% | 258.4 | 3.0\% | 5.0\% | 238.4 | 2.6\% | 3.1\% | 0.9 | -0.4\% |
| DNK | 89.4 | 1.2\% | 1.4\% | 83.6 | 1.6\% | 1.3\% | 104.6 | 6.9\% | 4.6\% | 787.8 | -12.8\% | 15.2\% | 449.2 | 2.6\% | 5.8\% | 0.6 | 17.7\% |
| ESP | 966.3 | -9.4\% | 14.8\% | 978.3 | -4.4\% | 15.2\% | 563.7 | -6.9\% | 24.6\% | 918.8 | -1.4\% | 17.7\% | 1,770.5 | -12.9\% | 22.8\% | 1.9 | -11.7\% |
| EST | 64.3 | -6.7\% | 1.0\% | 64.0 | -6.7\% | 1.0\% | 3.3 | -0.2\% | 0.1\% | 66.9 | 3.8\% | 1.3\% | 14.4 | -0.6\% | 0.2\% | 0.2 | -4.2\% |
| FIN | 84.9 | -14.1\% | 1.3\% | 84.0 | -14.2\% | 1.3\% | 9.9 | -24.8\% | 0.4\% | 147.6 | -4.4\% | 2.9\% | 34.8 | -2.7\% | 0.4\% | 0.2 | 1.9\% |
| FRA | 645.1 | -0.9\% | 9.9\% | 617.7 | -0.5\% | 9.6\% | 313.5 | 0.9\% | 13.7\% | 570.8 | 2.7\% | 11.0\% | 1,339.2 | -0.8\% | 17.2\% | 2.3 | -3.4\% |
| GBR | 365.3 | -1.2\% | 5.6\% | 318.9 | -1.8\% | 4.9\% | 277.0 | 1.7\% | 12.1\% | 700.5 | -3.6\% | 13.5\% | 1,068.7 | -2.3\% | 13.8\% | 1.5 | 1.3\% |
| GRC | 1,832.2 | 2167.4\% | 28.1\% | 1,832.2 | 2167.4\% | 28.4\% | 89.2 | -4.2\% | 3.9\% | 68.2 | 38.8\% | 1.3\% | 426.6 | 97.6\% | 5.5\% | 6.3 | 42.3\% |
| HRV | 260.6 | 10.2\% | 4.0\% | 225.6 | 9.7\% | 3.5\% | 25.7 | -2.6\% | 1.1\% | 69.4 | 0.8\% | 1.3\% | 59.6 | 6.5\% | 0.8\% | 0.9 | 5.7\% |
| IRL | 75.6 | -5.5\% | 1.2\% | 63.7 | -6.0\% | 1.0\% | 107.9 | 13.2\% | 4.7\% | 220.3 | -12.8\% | 4.3\% | 277.3 | 2.0\% | 3.6\% | 1.3 | 17.0\% |
| ITA | 1,379.1 | -1.6\% | 21.2\% | 1,451.0 | 2.7\% | 22.5\% | 359.6 | 0.7\% | 15.7\% | 199.9 | 4.1\% | 3.9\% | 936.5 | 0.3\% | 12.1\% | 4.7 | -3.7\% |
| LTU | 9.6 | 25.5\% | 0.1\% | 8.9 | 32.2\% | 0.1\% | 35.4 | -15.6\% | 1.5\% | 70.2 | -20.8\% | 1.4\% | 57.1 | -1.8\% | 0.7\% | 0.8 | 24.1\% |
| LVA | 16.6 | -4.0\% | 0.3\% | 17.7 | -2.6\% | 0.3\% | 5.3 | 4.0\% | 0.2\% | 70.4 | 5.1\% | 1.4\% | 20.2 | 5.7\% | 0.3\% | 0.3 | 0.6\% |
| MLT | 22.8 | 2.4\% | 0.4\% | 19.0 | -3.1\% | 0.3\% | 3.8 | 1.7\%\| | 0.2\% | 2.7 | 26.6\% | 0.1\% | 13.5 | 30.0\% | 0.2\% | 4.9 | 2.7\% |
| NLD | 50.2 | -1.6\% | 0.8\% | 44.0 | -1.9\% | 0.7\% | 161.1 | -4.2\% | 7.0\% | 403.3 | 7.4\% | 7.8\% | 424.2 | -1.7\% | 5.5\% | 1.1 | -8.4\% |
| POL | 67.5 | 12.5\% | 1.0\% | 64.1 | 12.8\% | 1.0\% | 16.8 | -0.9\% | 0.7\% | 205.8 | -1.4\% | 4.0\% | 47.3 | -0.4\% | 0.6\% | 0.2 | 1.0\% |
| PRT | 333.1 | -1.3\% | 5.1\% | 320.1 | -1.3\% | 5.0\% | 86.3 | -0.4\% | 3.8\% | 162.4 | -0.1\% | 3.1\% | 379.7 | -0.1\% | 4.9\% | 2.3 | 0.0\% |
| ROU | 5.7 | 16.3\% | 0.1\% | 5.1 | 7.6\% | 0.1\% | 0.8 | 9.3\% | 0.0\% | 7.7 | -18.9\% | 0.1\% | 4.0 | -11.5\% | 0.1\% | 0.5 | 9.1\% |
| SVN | 6.8 | -7.5\% | 0.1\% | 6.8 | -7.5\% | 0.1\% | 0.2 | -4.1\% | 0.0\% | 0.1 | -1.4\% | 0.0\% | 0.8 | -3.3\% | 0.0\% | 6.7 | -2.0\% |
| SWE | 64.3 | -4.4\% | 1.0\% | 64.3 | -4.4\% | 1.0\% | 48.1 | -12.5\% | 2.1\% | 214.7 | -3.2\% | 4.1\% | 111.3 | -12.5\% | 1.4\% | 0.5 | -9.6\% |
| EU28 | 6,516 |  |  | 6,448 |  |  | 2,295 |  |  | 5,178 |  |  | 7,767 |  |  | 1.5 |  |

## Table A4.1.3 Main income variables by Member State, 2018 (percentage change to 2017)



Table A4.1.4 Main cost items variables by Member State, 2018 (percentage change to 2017)

| MS fleet | Personnel costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Value of unpaid labour million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of } \\ & \text { EU Total } \end{aligned}$ | Energy <br> costs <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Repair \& maintenance costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of <br> EU Total | Other variable costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Other non- <br> variable <br> costs <br> million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as \% of <br> EU Total | Lease/rental payments for quota million EUR | $\% \Delta \text { to }$ | as \% of <br> EU Total | Consumption of fixed capital million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of EU Total | Opportunity cost of capital million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 25.8 | -8\% | 1.2\% | 2.2 | 6\% | 0.6\% | 17.6 | 21\% | 1.5\% | 9.8 | -23\% | 1.4\% | 9.5 | 11\% | 0.9\% | 5.5 | -9\% | 1.0\% | - |  | 0.0\% | 8.4 | 22\% | 1.0\% - | - 0.6 | 2\% |
| BGR | 1.1 | -28\% | 0.0\% | 0.1 | 15\% | 0.0\% | 1.4 | 23\% | 0.1\% | 0.5 | -10\% | 0.1\% | 0.2 | 13\% | 0.0\% | 0.2 | -10\% | 0.0\% | - |  | 0.0\% | 0.5 | 3\% | 0.1\% - | 0.3 | -573\% |
| CYP | 0.8 | -8\% | 0.0\% | 0.3 | 6\% | 0.1\% | 1.3 | -8\% | 0.1\% | 0.9 | 2\% | 0.1\% | 1.5 | 27\% | 0.1\% | 0.2 | 16\% | 0.0\% | - |  | 0.0\% | 1.7 | -8\% | 0.2\% | 0.9 | 7\% |
| deu | 40.8 | 5\% | 1.8\% | 11.2 | 11\% | 3.2\% | 18.7 | 10\% | 1.6\% | 20.3 | 0\% | 2.9\% | 12.2 | -28\% | 1.2\% | 15.4 | -10\% | 2.6\% | - |  | 0.0\% | 27.4 | -20\% | 3.3\% - | 2.2 | -7\% |
| DNK | 87.5 | 0\% | 3.9\% | 37.0 | -2\% | 10.5\% | 55.1 | 26\% | 4.6\% | 48.3 | 0\% | 6.9\% | 32.3 | -2\% | 3.1\% | 21.5 | 1\% | 3.7\% | 23.3 | -5\% | 23.0\% | 88.7 | 15\% | 10.7\% - | 1.8 | -59\% |
| ESP | 576.2 | -6\% | 26.0\% | 76.9 | -14\% | 21.7\% | 252.7 | 8\% | 21.3\% | 142.2 | 11\% | 20.2\% | 359.6 | -5\% | 34.7\% | 128.0 | -2\% | 22.1\% | 11.8 | 11\% | 11.7\% | 112.1 | -2\% | 13.5\% - | 1.2 | -36\% |
| EST | 3.4 | -22\% | 0.2\% | 1.4 | 38\% | 0.4\% | 1.9 | 4\% | 0.2\% | 0.8 | -38\% | 0.1\% | 1.5 | 8\% | 0.1\% | 1.0 | 107\% | 0.2\% | 0.4 | 368\% | 0.4\% | 2.5 | 49\% | 0.3\% - | 0.5 | 1490\% |
| FIN | 6.3 | -15\% | 0.3\% | 1.7 | -2\% | 0.5\% | 5.6 | -14\% | 0.5\% | 3.5 | -10\% | 0.5\% | 3.1 | -16\% | 0.3\% | 2.5 | -19\% | 0.4\% | 0.4 | -17\% | 0.4\% | 20.9 | -3\% | 2.5\% - | 0.3 | 109\% |
| FRA | 492.7 | -1\% | 22.2\% | - |  | 0.0\% | 166.5 | 14\% | 14.0\% | 124.7 | 5\% | 17.7\% | 153.0 | -2\% | 14.8\% | 157.8 | 7\% | 27.2\% | - |  | 0.0\% | 105.4 | -5\% | 12.7\% - | - 12.8 | 247\% |
| GBR | 281.4 | -3\% | 12.7\% | 25.8 | -15\% | 7.3\% | 148.7 | 19\% | 12.5\% | 107.4 | -2\% | 15.3\% | 173.8 | -2\% | 16.8\% | 61.4 | -7\% | 10.6\% | 61.8 | -3\% | 61.2\% | 112.3 | 3\% | 13.5\% - | 7.7 | 0\% |
| GRC | 67.9 | -5\% | 3.1\% | 93.7 | -3\% | 26.5\% | 68.9 | 2\% | 5.8\% | 24.6 | -8\% | 3.5\% | 62.5 | 11\% | 6.0\% | 7.9 | 5\% | 1.4\% | - |  | 0.0\% | 39.2 | 9\% | 4.7\% | 5.1 | -33\% |
| HRV | 23.6 | 6\% | 1.1\% | 3.6 | 19\% | 1.0\% | 16.1 | 9\% | 1.4\% | 7.2 | 25\% | 1.0\% | 7.1 | -9\% | 0.7\% | 4.9 | 5\% | 0.8\% | 0.0 | -97\% | 0.0\% | 18.9 | -8\% | 2.3\% | 1.6 | -64\% |
| IRL | 93.9 | 1\% | 4.2\% | 4.2 | -29\% | 1.2\% | 41.7 | 2\% | 3.5\% | 38.1 | -11\% | 5.4\% | 45.8 | 15\% | 4.4\% | 24.3 | 4\% | 4.2\% |  |  | 0.0\% | 30.0 | 7\% | 3.6\% | 1.1 | -48\% |
| ITA | 220.7 | -1\% | 10.0\% | 49.5 | -10\% | 14.0\% | 205.9 | 10\% | 17.4\% | 57.4 | 25\% | 8.2\% | 74.4 | 2\% | 7.2\% | 42.8 | 3\% | 7.4\% | 0.3 | -41\% | 0.3\% | 148.6 | -8\% | 17.9\% | 11.4 | 116\% |
| ltu | 7.9 | -20\% | 0.4\% | 0.0 | 58\% | 0.0\% | 14.0 | 10\% | 1.2\% | 10.1 | 31\% | 1.4\% | 13.5 | -40\% | 1.3\% | 16.0 | 70\% | 2.8\% | - |  | 0.0\% | 7.4 | -23\% | 0.9\% - | - 1.9 | -47\% |
| LVA | 4.8 | 25\% | 0.2\% | 0.4 | 428\% | 0.1\% | 3.2 | 30\% | 0.3\% | 0.9 | -14\% | 0.1\% | 3.8 | 8\% | 0.4\% | 3.0 | -39\% | 0.5\% | - |  | 0.0\% | 0.5 | -79\% | 0.1\% - | 0.1 | -68\% |
| MLT | 3.1 | 43\% | 0.1\% | 2.8 | 67\% | 0.8\% | 2.3 | 11\% | 0.2\% | 1.8 | 15\% | 0.3\% | 1.7 | 3\% | 0.2\% | 0.2 | 0\% | 0.0\% | 1.4 | 19\% | 1.4\% | 2.2 | -9\% | 0.3\% - | 0.1 | 1301\% |
| NLD | 113.0 | -5\% | 5.1\% | 22.0 | 39\% | 6.2\% | 72.9 | 20\% | 6.2\% | 56.7 | 6\% | 8.1\% | 33.2 | 1\% | 3.2\% | 53.9 | -1\% | 9.3\% | 1.5 | -72\% | 1.4\% | 27.7 | -10\% | 3.3\% - | 2.5 | 28\% |
| POL | 12.6 | 5\% | 0.6\% | 7.1 | 14\% | 2.0\% | 8.7 | 11\% | 0.7\% | 3.4 | -15\% | 0.5\% | 4.2 | -9\% | 0.4\% | 5.4 | 2\% | 0.9\% | - |  | 0.0\% | 2.2 | -9\% | 0.3\% | 2.3 | 9\% |
| PRT | 135.0 | -2\% | 6.1\% | 5.5 | 7\% | 1.6\% | 55.6 | 14\% | 4.7\% | 23.2 | -8\% | 3.3\% | 38.3 | -7\% | 3.7\% | 19.8 | 81\% | 3.4\% | - |  | 0.0\% | 55.6 | 61\% | 6.7\% | 2.3 | -56\% |
| ROU | 0.8 | 10\% | 0.0\% | 0.1 | 11\% | 0.0\% | 0.7 | 18\% | 0.1\% | 0.2 | -40\% | 0.0\% | 0.1 | 66\% | 0.0\% | 0.2 | 4\% | 0.0\% | 0.1 | -4\% | 0.1\% | 0.2 | 4\% | 0.0\% | 0.1 | -80\% |
| SvN | 0.3 | -29\% | 0.0\% | 0.1 | -47\% | 0.0\% | 0.2 | 0\% | 0.0\% | 0.1 | -22\% | 0.0\% | 0.1 | 22\% | 0.0\% | 0.0 | -3\% | 0.0\% | - |  | 0.0\% | 0.1 | -7\% | 0.0\% - | - 0.0 | 62\% |
| SWE | 17.6 | -10\% | 0.8\% | 7.9 | -13\% | 2.2\% | 25.6 | -1\% | 2.2\% | 20.6 | -8\% | 2.9\% | 5.8 | 5\% | 0.6\% | 7.8 | -8\% | 1.3\% | - |  | 0.0\% | 19.1 | -8\% | 2.3\% - | - 1.2 | -1\% |
| EU28 | 2,217 |  |  | 353.5 |  |  | 1,185 |  |  | 702.8 |  |  | 1,037 |  |  | 579.8 |  |  | 100.9 |  |  | 831.7 |  |  | 8.8 |  |

Table A4.1.5 Main performance results by Member State, 2018 (percentage change to 2017)

| MS fleet | Revenue | as \% of EU <br> Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA to revenue | Net Value Added | as \% of EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit | as \% of EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit margin <br> \% | Net profit | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit margin <br> \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | million EUR |  |  | million EUR |  |  | \% | million EUR |  |  | million EUR |  |  |  | million EUR |  |  |  |
| BEL | 82.3 | 1.0\% | -7\% | 39.8 | 0.9\% | -14\% | 48.4 | 32.0 | 0.9\% | -20\% | 11.8 | 0.7\% | -28\% | 14.4 | 4.0 | 0.4\% | -60\% | 4.9 |
| BGR | 7.9 | 0.1\% | -11\% | 5.6 | 0.1\% | -17\% | 71.1 | 5.5 | 0.2\% | -13\% | 4.5 | 0.2\% | -15\% | 56.5 | 4.3 | 0.4\% | -9\% | 54.5 |
| CYP | 6.6 | 0.1\% | -34\% | 2.7 | 0.1\% | -57\% | 40.4 | 0.1 | 0.0\% | -98\% | 1.6 | 0.1\% | -69\% | 24.4 | 1.0 | -0.1\% | -140\% - | 14.9 |
| DEU | 165.4 | 2.1\% | 7\% | 98.8 | 2.3\% | 18\% | 59.7 | 73.6 | 2.1\% | 42\% | 46.7 | 2.6\% | 36\% | 28.2 | 21.5 | 2.2\% | 721\% | 13.0 |
| DNK | 462.1 | 5.9\% | 3\% | 304.9 | 7.0\% | 1\% | 66.0 | 218.1 | 6.1\% | -5\% | 180.3 | 10.0\% | 2\% | 39.0 | 93.5 | 9.6\% | -10\% | 20.2 |
| ESP | 1,823.1 | 23.1\% | -10\% | 940.5 | 21.5\% | -18\% | 51.6 | 829.7 | 23.4\% | -20\% | 287.5 | 16.0\% | -35\% | 15.8 | 176.6 | 18.1\% | -47\% | 9.7 |
| EST | 14.7 | 0.2\% | 0\% | 9.5 | 0.2\% | -3\% | 64.4 | 7.5 | 0.2\% | -7\% | 4.7 | 0.3\% | 7\% | 32.0 | 2.7 | 0.3\% | 0\% | 18.5 |
| FIN | 36.7 | 0.5\% | 2\% | 22.0 | 0.5\% | 18\% | 60.0 | 1.5 | 0.0\% | 152\% | 14.0 | 0.8\% | 48\% | 38.1 | 6.6 | -0.7\% | 45\% - | 18.0 |
| FRA | 1,309.3 | 16.6\% | 0\% | 707.3 | 16.2\% | -5\% | 54.0 | 614.6 | 17.3\% | -3\% | 214.6 | 11.9\% | -12\% | 16.4 | 122.0 | 12.5\% | -11\% | 9.3 |
| GBR | 1,088.8 | 13.8\% | -4\% | 597.5 | 13.7\% | -9\% | 54.9 | 492.9 | 13.9\% | -11\% | 290.3 | 16.1\% | -14\% | 26.7 | 185.7 | 19.0\% | -21\% | 17.1 |
| GRC | 440.6 | 5.6\% | 101\% | 276.7 | 6.3\% | 354\% | 62.8 | 232.5 | 6.6\% | 1226\% | 115.2 | 6.4\% | 207\% | 26.1 | 70.9 | 7.3\% | 147\% | 16.1 |
| HRV | 86.7 | 1.1\% | 6\% | 51.4 | 1.2\% | 6\% | 59.3 | 31.0 | 0.9\% | 32\% | 24.2 | 1.3\% | 5\% | 28.0 | 3.8 | 0.4\% | 312\% | 4.4 |
| IRL | 320.2 | 4.1\% | 3\% | 170.3 | 3.9\% | 4\% | 53.2 | 139.2 | 3.9\% | 5\% | 72.2 | 4.0\% | 13\% | 22.6 | 41.1 | 4.2\% | 21\% | 12.8 |
| ITA | 949.8 | 12.1\% | 0\% | 569.2 | 13.0\% | -5\% | 59.9 | 409.3 | 11.5\% | -6\% | 299.0 | 16.6\% | -8\% | 31.5 | 139.1 | 14.2\% | -11\% | 14.6 |
| LTU | 61.3 | 0.8\% | 7\% | 7.7 | 0.2\% | 50\% | 12.5 | 2.2 | 0.1\% | 374\% - | 0.3 | 0.0\% | 94\% - | 0.5 | 5.8 | -0.6\% | 47\% - | 9.4 |
| LVA | 21.9 | 0.3\% | 4\% | 11.0 | 0.3\% | 21\% | 50.1 | 10.5 | 0.3\% | 55\% | 5.7 | 0.3\% | 12\% | 26.3 | 5.3 | 0.5\% | 87\% | 24.2 |
| MLT | 14.5 | 0.2\% | 33\% | 8.4 | 0.2\% | 58\% | 58.2 | 6.4 | 0.2\% | 114\% | 2.6 | 0.1\% | 68\% | 17.8 | 0.5 | 0.1\% | 162\% | 3.6 |
| NLD | 435.1 | 5.5\% | -1\% | 218.4 | 5.0\% | -8\% | 50.2 | 193.2 | 5.4\% | -8\% | 83.3 | 4.6\% | -20\% | 19.1 | 58.1 | 5.9\% | -22\% | 13.4 |
| POL | 47.5 | 0.6\% | 0\% | 25.7 | 0.6\% | -1\% | 54.1 | 21.2 | 0.6\% | -1\% | 6.0 | 0.3\% | -22\% | 12.6 | 1.5 | 0.2\% | -52\% | 3.2 |
| PRT | 382.0 | 4.9\% | 0\% | 245.1 | 5.6\% | -5\% | 64.2 | 187.2 | 5.3\% | -14\% | 104.6 | 5.8\% | -9\% | 27.4 | 46.7 | 4.8\% | -38\% | 12.2 |
| ROU | 4.0 | 0.1\% | -12\% | 2.7 | 0.1\% | -17\% | 67.7 | 2.4 | 0.1\% | -13\% | 1.8 | 0.1\% | -26\% | 45.5 | 1.5 | 0.2\% | -22\% | 38.1 |
| SVN | 2.1 | 0.0\% | -3\% | 1.7 | 0.0\% | -2\% | 81.1 | 1.7 | 0.0\% | -1\% | 1.3 | 0.1\% | 15\% | 62.3 | 1.3 | 0.1\% | 17\% | 60.8 |
| SWE | 113.3 | 1.4\% | -16\% | 53.6 | 1.2\% | -27\% | 47.3 | 35.7 | 1.0\% | -33\% | 28.1 | 1.6\% | -37\% | 24.8 | 10.2 | 1.0\% | -59\% | 9.0 |
| EU28 | 7,875.75 |  | 2.7\% | 4,371 |  |  | 55.5 | 3,548 |  |  | 1,800 |  |  | 22.9 | 977 |  |  | 12.4 |

Table A4.1.6 Main productivity results by Member State, 2018 (percentage change to 2017)

| MS fleet | Return on fixed tangible assets | Net Value Added per FTE | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA per FTE (labour productivity) | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Average wage per FTE | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Energy consumed per day at sea | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Fuel efficiency | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Energy consumed per landed tonne | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | thousand EUR |  | thousand EUR |  | thousand EUR |  | litre/day |  | \% |  | litres/tonne |  |
| BEL | 8.1 | 151.5 | -19\% | 188.3 | -13\% | 132.5 | -6\% | 2,784.3 | 4\% | 22.2 | 30\% | 1,689 | 12\% |
| BGR | 22.1 | 8.8 | 0\% | 9.0 | -5\% | 1.9 | -14\% | 124.2 | 12\% | 17.7 | 36\% | 329 | 1\% |
| CYP | 0.3 | 0.1 | -98\% | 3.6 | -61\% | 1.4 | -12\% | 39.1 | -10\% | 19.0 | 35\% | 1,179 | -7\% |
| DEU | 12.8 | 64.0 | 49\% | 85.9 | 24\% | 45.3 | 11\% | 417.8 | -1\% | 7.9 | 7\% | 156 | -8\% |
| DNK | 12.0 | 132.8 | -5\% | 185.7 | 1\% | 75.9 | -1\% | 1,170.8 | 6\% | 12.3 | 23\% | 133 | 23\% |
| ESP | 39.5 | 30.7 | -14\% | 34.8 | -12\% | 24.1 | 0\% | 583.4 | 3\% | 14.3 | 24\% | 614 | -6\% |
| EST | 10.9 | 28.1 | 60\% | 35.5 | 68\% | 17.9 | 54\% | 51.5 | 7\% | 13.0 | 4\% | 49 | -4\% |
| FIN | 11.1 | 6.3 | 161\% | 95.7 | 39\% | 35.0 | 3\% | 117.0 | -13\% | 16.0 | -12\% | 67 | -21\% |
| FRA | 11.1 | 78.6 | -1\% | 90.5 | -3\% | 63.0 | 1\% | 486.0 | 2\% | 12.4 | 15\% | 549 | -2\% |
| GBR | 24.5 | 61.7 | -18\% | 74.8 | -16\% | 38.5 | -11\% | 758.3 | 3\% | 13.9 | 22\% | 395 | 6\% |
| GRC | 50.4 | 12.7 | 1385\% | 15.1 | 409\% | 8.8 | 7\% | 48.7 | -96\% | 16.1 | -48\% | 1,307 | -31\% |
| HRV | 1.9 | 9.9 | 27\% | 16.5 | 3\% | 8.7 | 4\% | 98.5 | -12\% | 27.0 | 3\% | 370 | -3\% |
| IRL | 9.9 | 50.7 | -1\% | 62.1 | -1\% | 35.7 | -6\% | 1,427.6 | 20\% | 15.0 | 0\% | 490 | 30\% |
| ITA | 25.1 | 20.6 | -4\% | 28.7 | -3\% | 13.6 | -1\% | 260.8 | 2\% | 22.0 | 10\% | 1,799 | -3\% |
| LTU | 8.6 | 6.0 | 376\% | 21.0 | 51\% | 21.8 | -19\% | 3,677.2 | -33\% | 24.5 | 12\% | 504 | 7\% |
| LVA | 123.2 | 36.5 | 75\% | 38.1 | 37\% | 18.1 | 50\% | 319.2 | 8\% | 15.6 | 23\% | 75 | -1\% |
| MLT | 1.3 | 10.7 | 159\% | 14.2 | 91\% | 9.9 | 86\% | 167.0 | -1\% | 17.3 | -15\% | 1,399 | -20\% |
| NLD | 21.9 | 114.5 | -6\% | 129.5 | -7\% | 80.1 | 2\% | 3,207.1 | -3\% | 17.2 | 22\% | 399 | -11\% |
| POL | 3.3 | 9.0 | 5\% | 10.9 | 5\% | 8.4 | 14\% | 249.4 | -12\% | 18.5 | 12\% | 82 | 0\% |
| PRT | 13.4 | 23.7 | -15\% | 31.0 | -6\% | 17.8 | -2\% | 259.0 | 1\% | 14.6 | 14\% | 531 | 0\% |
| ROU | 17.7 | 40.3 | -12\% | 45.3 | -16\% | 14.8 | 11\% | 148.6 | -6\% | 18.7 | 34\% | 108 | 35\% |
| SVN | 32.3 | $\cdots 26.2$ | -2\% | 26.7 | -3\% | 6.2 | -34\% | 32.3 | 4\% | 24.2 | 3\% | 1,730 | -3\% |
| SWE | 9.7 | 47.8 | -29\% | 71.7 | -22\% | 34.1 | -6\% | 748.5 | -8\% | 23.0 | 13\% | 224 | -10\% |
| EU28 | 17.1 | 33,516 |  | 41,290 |  | 24,287 |  | 352.2 |  | 15.3 |  | 443 |  |

Table A4.1.7 Main capacity and employment variables - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSCF | Number of vessels <br> number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU SSF | Total vessel tonnage <br> GT | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Total vessel power <br> thousand kW | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as } \% \text { of EU } \\ \text { Total } \end{gathered}$ | Engaged crew <br> number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Unpaid labour <br> number | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | FTE national number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BGR | 1,100 | -7.6\% | 2.3\% | 1,751 | -9.7\% | 1.5\% | 22.8 | -8.3\% | 1.3\% | 1,508 | -28.3\% | 2.0\% | 1,083 | 3.0\% | 420 | -14.3\% | 1.0\% |
| CYP | 730 | 0.3\% | 1.5\% | 1,649 | -2.6\% | 1.4\% | 28.8 | -0.7\% | 1.7\% | 1,057 | 9.9\% | 1.4\% | 1,057 | 2.9\% | 559 | 8.1\% | 1.3\% |
| DEU | 708 | -3.8\% | 1.5\% | 1,893 | -7.7\% | 1.6\% | 20.0 | -6.2\% | 1.2\% | 878 | 4.6\% | 1.2\% | 111 | 0.3\% | 531 | -0.6\% | 1.3\% |
| DNK | 894 | -3.5\% | 1.9\% | 3,424 | -2.7\% | 2.9\% | 38.3 | -1.4\% | 2.2\% | 290 | -0.1\% | 0.4\% | 210 | 0.6\% | 201 | -6.2\% | 0.5\% |
| ESP | 4,005 | 1.2\% | 8.3\% | 10,992 | -3.1\% | 9.4\% | 107.8 | -0.3\% | 6.3\% | 8,516 | -11.9\% | 11.6\% | 4,035 | 11.3\% | 5,105 | -17.5\% | 12.1\% |
| EST | 1,199 | -23.0\% | 2.5\% | 1,569 | -29.2\% | 1.3\% | 15.5 | -30.7\% | 0.9\% | 1,106 | -43.3\% | 1.5\% | 951 | 2.7\% | 173 | -47.9\% | 0.4\% |
| FIN | 1,268 | -10.3\% | 2.6\% | 2,782 | -11.0\% | 2.4\% | 55.7 | -9.9\% | 3.2\% | 1,072 | -11.9\% | 1.5\% | 692 | 1.9\% | 126 | -18.2\% | 0.3\% |
| FRA | 4,011 | -4.4\% | 8.4\% | 14,956 | -5.7\% | 12.8\% | 410.2 | -4.3\% | 23.9\% | 6,677 | -5.0\% | 9.1\% | - | 0.0\% | 2,696 | -1.6\% | 6.4\% |
| GBR | 3,296 | -1.3\% | 6.9\% | 13,809 | 0.6\% | 11.8\% | 207.0 | -0.2\% | 12.1\% | 5,845 | 8.8\% | 7.9\% | - | 0.0\% | 1,699 | 11.0\% | 4.0\% |
| GRC | 11,936 | -5.2\% | 24.9\% | 23,091 | -8.8\% | 19.8\% | 217.9 | -8.8\% | 12.7\% | 16,042 | -9.6\% | 21.8\% | 11,793 | 32.9\% | 14,834 | -6.5\% | 35.1\% |
| HRV | 5,166 | 1.6\% | 10.8\% | 8,683 | 1.8\% | 7.4\% | 124.6 | 3.2\% | 7.3\% | 5,427 | 3.1\% | 7.4\% | 4,549 | 12.7\% | 1,384 | 14.3\% | 3.3\% |
| IRL | 877 | 12.0\% | 1.8\% | 2,651 | 4.3\% | 2.3\% | 24.6 | 8.7\% | 1.4\% | 1,166 | 6.3\% | 1.6\% | 116 | 0.3\% | 923 | 9.3\% | 2.2\% |
| ITA | 7,327 | -0.3\% | 15.3\% | 13,950 | -1.1\% | 11.9\% | 203.8 | -1.0\% | 11.9\% | 12,333 | 2.8\% | 16.8\% | 8,203 | 22.9\% | 8,610 | 0.1\% | 20.4\% |
| LTU | 66 | 6.5\% | 0.1\% | 278 | 1.4\% | 0.2\% | 2.0 | 4.8\% | 0.1\% | 139 | 1.5\% | 0.2\% | 6 | 0.0\% | 46 | 16.0\% | 0.1\% |
| LVA | 194 | -1.0\% | 0.4\% | 386 | -1.3\% | 0.3\% | 2.6 | 4.6\% | 0.2\% | 296 | -0.7\% | 0.4\% | 133 | 0.4\% | 118 | -1.7\% | 0.3\% |
| MLT | 665 | 6.6\% | 1.4\% | 1,558 | 4.0\% | 1.3\% | 40.6 | 12.0\% | 2.4\% | 902 | 3.4\% | 1.2\% | 769 | 2.1\% | 364 | -20.7\% | 0.9\% |
| NLD | 175 | -2.2\% | 0.4\% | 442 | -0.9\% | 0.4\% | 19.2 | 2.2\% | 1.1\% | 327 | 8.8\% | 0.4\% | 176 | 0.5\% | 81 | 16.9\% | 0.2\% |
| POL | 617 | -1.0\% | 1.3\% | 2,729 | -1.1\% | 2.3\% | 21.4 | -0.8\% | 1.3\% | 1,738 | 19.4\% | 2.4\% | 937 | 2.6\% | 1,504 | 19.1\% | 3.6\% |
| PRT | 2,927 | -2.6\% | 6.1\% | 7,054 | -3.1\% | 6.0\% | 99.9 | -1.1\% | 5.8\% | 7,069 | -4.6\% | 9.6\% | 886 | 2.5\% | 2,578 | 2.1\% | 6.1\% |
| ROU | 113 | 1.8\% | 0.2\% | 281 | 30.5\% | 0.2\% | 1.8 | 38.0\% | 0.1\% | 310 | 1.0\% | 0.4\% | 22 | 0.1\% | 28 |  | 0.1\% |
| SVN | 65 | -5.8\% | 0.1\% | 177 | -4.7\% | 0.2\% | 3.1 | 0.2\% | 0.2\% | 81 | 2.5\% | 0.1\% | 31 | 0.1\% | 49 | -7.6\% | 0.1\% |
| SWE | 660 | -2.9\% | 1.4\% | 2,782 | -5.8\% | 2.4\% | 46.9 | -3.8\% | 2.7\% | 827 | -1.2\% | 1.1\% | 81 | 0.2\% | 275 | -0.6\% | 0.6\% |
| EU 28 SSCF | 47,999 |  |  | 116,885 |  |  | 1,715 |  |  | 73,605 |  |  | 35,841 |  | 42,306 |  |  |
| \% of EU fleet | 75\% |  |  | 8\% |  |  | 32\% |  |  | 50\% |  |  | 85\% |  | 40\% |  |  |

Table A4.1.8 Main fishing activity variables - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSCF | Days at sea <br> thousand day | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { SSF } \end{gathered}$ | Fishing days <br> thousand day | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Energy consumed million litre | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Landed weight <br> thousand tonne | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Landed value million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BGR | 13.9 | -18.1\% | 0.3\% | 13.9 | -18.1\% | 0.3\% | 0.4 | -16.8\% | 0.2\% | 2.6 | -8.7\% | 1.0\% | 3.1 | -36.0\% | 0.3\% |
| CYP | 42.2 | -11.2\% | 1.0\% | 42.2 | -11.2\% | 1.0\% | 1.0 | -13.1\% | 0.6\% | 0.5 | -35.9\% | 0.2\% | 3.4 | -45.7\% | 0.3\% |
| DEU | 60.6 | -6.8\% | 1.4\% | 62.1 | -7.8\% | 1.4\% | 0.5 | -43.2\% | 0.3\% | 5.7 | -15.8\% | 2.1\% | 6.6 | -20.5\% | 0.6\% |
| DNK | 34.4 | 2.1\% | 0.8\% | 34.2 | 2.0\% | 0.8\% | 2.1 | 5.5\% | 1.2\% | 8.5 | 2.0\% | 3.1\% | 23.2 | 2.2\% | 2.0\% |
| ESP | 371.4 | -3.0\% | 8.5\% | 381.2 | -0.4\% | 8.7\% | 23.4 | 5.6\% | 13.4\% | 26.7 | -10.1\% | 9.8\% | 124.1 | 3.7\% | 10.6\% |
| EST | 60.8 | -6.9\% | 1.4\% | 60.8 | -6.9\% | 1.4\% | 0.6 | -9.5\% | 0.3\% | 10.4 | -3.7\% | 3.8\% | 5.3 | -0.1\% | 0.5\% |
| FIN | 79.8 | -13.7\% | 1.8\% | 79.6 | -13.8\% | 1.8\% | 0.8 | -33.4\% | 0.5\% | 9.5 | 7.8\% | 3.5\% | 8.8 | 6.5\% | 0.7\% |
| FRA | 395.1 | -0.4\% | 9.0\% | 392.4 | -0.2\% | 8.9\% | 28.3 | -11.7\% | 16.1\% | 62.2 | -20.0\% | 22.7\% | 311.1 | 3.4\% | 26.6\% |
| GBR | 187.1 | -0.3\% | 4.3\% | 163.8 | -1.5\% | 3.7\% | 24.7 | 1.4\% | 14.1\% | 43.8 | -8.7\% | 16.0\% | 145.5 | 8.5\% | 12.5\% |
| GRC | 1,696.3 |  | 38.8\% | 1,696.3 |  | 38.5\% | 32.9 | -6.1\% | 18.8\% | 23.5 |  | 8.6\% | 205.1 |  | 17.6\% |
| HRV | 163.0 | 20.1\% | 3.7\% | 137.4 | 20.0\% | 3.1\% | 6.0 | 15.0\% | 3.4\% | 1.4 | 14.8\% | 0.5\% | 8.8 | 18.8\% | 0.8\% |
| IRL | 27.1 | -2.6\% | 0.6\% | 26.4 | -2.6\% | 0.6\% | 9.4 | 20.4\% | 5.4\% | 10.5 | -11.7\% | 3.8\% | 27.7 | 11.2\% | 2.4\% |
| ITA | 892.6 | -1.8\% | 20.4\% | 964.2 | 4.7\% | 21.9\% | 28.5 | -14.0\% | 16.3\% | 24.5 | 2.9\% | 9.0\% | 168.0 | -13.9\% | 14.4\% |
| LTU | 6.5 | 53.5\% | 0.1\% | 6.4 | 56.5\% | 0.1\% | 0.1 | -6.3\% | 0.1\% | 0.7 | 3.2\% | 0.3\% | 0.7 | 6.5\% | 0.1\% |
| LVA | 9.5 | -5.7\% | 0.2\% | 10.8 | -4.4\% | 0.2\% | 0.5 | 42.1\% | 0.3\% | 4.2 | 22.2\% | 1.5\% | 2.3 | 116.8\% | 0.2\% |
| MLT | 18.2 | -0.7\% | 0.4\% | 16.7 | -2.1\% | 0.4\% | 1.5 | 1.9\% | 0.9\% | 0.8 | 39.6\% | 0.3\% | 5.1 | 39.0\% | 0.4\% |
| NLD | 2.4 | -30.8\% | 0.1\% | 2.2 | -31.1\% | 0.1\% | 0.5 | 23.5\% | 0.3\% | 0.4 | 14.9\% | 0.1\% | 2.6 | 9.6\% | 0.2\% |
| POL | 49.6 | 18.6\% | 1.1\% | 48.6 | 18.5\% | 1.1\% | 1.8 | 0.3\% | 1.0\% | 11.2 | 7.6\% | 4.1\% | 10.6 | 2.3\% | 0.9\% |
| PRT | 215.6 | -0.6\% | 4.9\% | 214.3 | -0.5\% | 4.9\% | 7.7 | -3.3\% | 4.4\% | 19.9 | 1.8\% | 7.3\% | 91.1 | 2.7\% | 7.8\% |
| ROU | 4.0 | 21.4\% | 0.1\% | 3.6 | 10.2\% | 0.1\% | 0.3 | 34.6\% | 0.2\% | 2.8 | 2.2\% | 1.0\% | 1.8 | 10.3\% | 0.2\% |
| SVN | 5.7 | -13.7\% | 0.1\% | 5.7 | -13.7\% | 0.1\% | 0.0 | -41.9\% | 0.0\% | 0.0 | -28.8\% | 0.0\% | 0.4 | -26.0\% | 0.0\% |
| SWE | 40.9 | -4.5\% | 0.9\% | 40.9 | -4.5\% | 0.9\% | 4.0 | 5.1\% | 2.3\% | 3.6 | 1.3\% | 1.3\% | 12.4 | -0.4\% | 1.1\% |
| EU28 SSCF | 4,377 |  |  | 4,404 |  |  | 175 | -4.0\% |  | 273 |  |  | 1,168 |  |  |
| \% of EU fleet | 67.2\% |  |  | 68.3\% |  |  | 7.6\% |  |  | 5.3\% |  |  | 15.0\% |  |  |

Table A4.1.9 Main income variables - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSCF | Gross value of landings million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Other income million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Operating subsidies million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Income from leasing out quota <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BGR | 3.1 | -36.0\% | 0.3\% | 0.09 | -28.4\% | 0.2\% | 0.02 |  | 0.1\% | - |  | 0.0\% |
| CYP | 3.4 | -45.7\% | 0.3\% | - |  | 0.0\% | 0.40 | -45\% | 2.7\% | - |  | 0.0\% |
| DEU | 6.6 | -20.5\% | 0.6\% | 0.34 | -37.2\% | 0.8\% | 2.24 | 372\% | 15.1\% | - |  | 0.0\% |
| DNK | 23.3 | 2.1\% | 2.0\% | 0.79 | -5.9\% | 1.9\% | 0.15 | -78\% | 1.0\% | 0.6 | -87\% | 52.2\% |
| ESP | 153.3 | -5.1\% | 12.9\% | 0.21 | -13.3\% | 0.5\% | 0.44 | 579\% | 2.9\% | - |  | 0.0\% |
| EST | 5.3 | -0.1\% | 0.4\% | 0.22 | 25.3\% | 0.5\% | - |  | 0.0\% | 0.2 |  | 15.3\% |
| FIN | 7.7 | -10.4\% | 0.6\% | 0.75 | -27.5\% | 1.8\% | 0.63 | -11\% | 4.2\% | - |  | 0.0\% |
| FRA | 274.2 | 1.0\% | 23.1\% | 4.99 | 28.6\% | 12.1\% | 0.94 | 21\% | 6.4\% | - |  | 0.0\% |
| GBR | 145.5 | 8.5\% | 12.2\% | 3.81 | -41.5\% | 9.2\% | - |  | 0.0\% | 0.0 | -95\% | 0.7\% |
| GRC | 208.5 |  | 17.5\% | 0.06 | -96.7\% | 0.1\% | 1.22 | -15\% | 8.2\% | - |  | 0.0\% |
| HRV | 8.8 | 18.8\% | 0.7\% | 13.69 | 5.3\% | 33.2\% | 1.59 | 57\% | 10.7\% | - |  | 0.0\% |
| IRL | 51.3 | 30.6\% | 4.3\% | 1.26 | 69.2\% | 3.1\% | 0.24 | -3\% | 1.6\% | - |  | 0.0\% |
| ITA | 168.0 | -13.9\% | 14.1\% | 12.24 | -18.2\% | 29.7\% | 0.02 | 46\% | 0.2\% | 0.0 | 12\% | 1.6\% |
| LTU | 0.7 | 13.0\% | 0.1\% | 0.01 | 34.8\% | 0.0\% | 0.22 | 76\% | 1.5\% | - |  | 0.0\% |
| LVA | 2.3 | 116.8\% | 0.2\% | 0.18 | 60.5\% | 0.4\% | - |  | 0.0\% | - |  | 0.0\% |
| MLT | 5.1 | 39.0\% | 0.4\% | 0.06 | 80.8\% | 0.1\% | - |  | 0.0\% | 0.3 | -10\% | 27.1\% |
| NLD | 5.4 | 83.7\% | 0.5\% | 0.03 | -95.1\% | 0.1\% | - |  | 0.0\% | 0.0 | -42\% | 3.0\% |
| POL | 10.6 | 2.4\% | 0.9\% | 0.01 | -77.2\% | 0.0\% | 5.13 | -47\% | 34.6\% | - |  | 0.0\% |
| PRT | 91.2 | 2.7\% | 7.7\% | 0.43 | 348.7\% | 1.0\% | 1.47 | 144\% | 9.9\% | - |  | 0.0\% |
| ROU | 1.8 | 10.3\% | 0.1\% | - |  | 0.0\% | - |  | 0.0\% | - |  | 0.0\% |
| SVN | 0.4 | -26.0\% | 0.0\% | 1.23 | 7.4\% | 3.0\% | 0.11 |  | 0.7\% | - |  | 0.0\% |
| SWE | 12.7 | 1.7\% | 1.1\% | 0.90 | -3.1\% | 2.2\% | - |  | 0.0\% | - |  | 0.0\% |
| EU28 SSCF | 1,189.2 |  |  | 41.3 |  |  | 14.8 |  |  | 1.1 |  |  |
| \% of EU fleet | 15\% |  |  | 28\% |  |  | 29.9\% |  |  | 3\% |  |  |

Table A4.1.10 Main cost items variables - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSCF | Personnel costs | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Value of unpaid labour | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Energy costs | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | $\begin{gathered} \text { Repair \& } \\ \text { maintenance } \\ \text { costs } \end{gathered}$ | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Other variable costs | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as $\%$ of EU Total | Other nonvariable costs | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Consumption of fixed capital | $\begin{array}{\|c} \hline \% \Delta \text { to } \\ \hline 2017 \end{array}$ | as \% of <br> EU Total | Lease/rental payments for quota million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as $\%$ of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | million EUR |  |  | million EUR |  |  | million EUR |  |  | million EUR |  |  | million EUR |  |  | million EUR |  |  | million EUR |  |  |  |  |  |
| BGR | 0.3 | -56.0\% | 0.1\% | 0.1 | 24.1\% | 0.0\% | 0.3 | -19\% | 0.2\% | 0.2 | -5\% | 0.3\% | 0.1 | -15\% | 0.1\% | 0.1 | 9\% | 0.2\% | 0.1 | -43\% | 0.1\% | - |  |  |
| CYP | - | \#DIV/0! | 0.0\% | 0.3 | 8.0\% | 0.1\% | 0.8 | 1\% | 0.6\% | 0.4 | 7\% | 0.6\% | 0.5 | 20\% | 0.3\% | 0.0 | -75\% | 0.0\% | 0.9 | -4\% | 0.8\% | - |  |  |
| deu | 1.2 | -25.9\% | 0.4\% | 1.9 | 13.8\% | 0.9\% | 0.3 | -48\% | 0.2\% | 1.6 | 33\% | 2.0\% | 1.8 | 25\% | 1.4\% | 1.9 | -5\% | 2.2\% | 1.2 | -4\% | 1.0\% | - |  |  |
| DNK | 2.6 | 8.3\% | 0.8\% | 9.2 | -17.1\% | 4.1\% | 1.5 | 14\% | 1.2\% | 3.6 | -6\% | 4.7\% | 4.1 | -3\% | 3.1\% | 2.7 | 5\% | 3.2\% | 2.9 | 2\% | 2.5\% | 0.5 | -17\% | 32.4\% |
| ESP | 44.6 | -19.7\% | 13.7\% | 40.0 | -17.0\% | 17.7\% | 12.1 | 17\% | 9.9\% | 9.1 | 0\% | 11.9\% | 18.0 | 13\% | 13.6\% | 5.8 | 15\% | 6.7\% | 6.6 | 15\% | 5.7\% | 0.1 |  |  |
| EST | 0.7 | -15.2\% | 0.2\% | 1.4 | 38.3\% | 0.6\% | 0.6 | 13\% | 0.5\% | 0.5 | -36\% | 0.7\% | 1.0 | 46\% | 0.8\% | 0.8 | 666\% | 0.9\% | 1.1 | 140\% | 1.0\% | 0.2 | 195\% | 9.9\% |
| FIN | 0.5 | -20.4\% | 0.2\% | 1.1 | -7.3\% | 0.5\% | 0.6 | -24\% | 0.5\% | 1.1 | -7\% | 1.4\% | 0.6 | -33\% | 0.5\% | 0.9 | -26\% | 1.0\% | 4.7 | -13\% | 4.0\% | 0.2 | -31\% | 11.6\% |
| FRA | 129.8 | -0.7\% | 39.8\% | - |  | 0.0\% | 17.5 | 6\% | 14.3\% | 13.7 | 0\% | 18.0\% | 29.1 | 12\% | 22.0\% | 32.5 | -11\% | 38.0\% | 20.7 | -7\% | 17.9\% | - |  |  |
| GBR | 39.4 | 11.2\% | 12.1\% | 17.1 | -2.4\% | 7.6\% | 13.4 | 21\% | 11.0\% | 11.1 | 26\% | 14.5\% | 24.6 | -23\% | 18.6\% | 13.7 | 7\% | 16.0\% | 12.1 | 13\% | 10.4\% | 0.6 | 11\% | 35.7\% |
| GRC | 35.7 | -8.9\% | 11.0\% | 83.9 | -3.5\% | 37.2\% | 37.1 | 2\% | 30.4\% | 15.3 | -11\% | 20.0\% | 21.5 | 14\% | 16.2\% | 5.5 | 13\% | 6.5\% | 13.9 | -1\% | 12.0\% | - |  |  |
| HRV | 4.4 | 31.4\% | 1.3\% | 2.1 | 38.2\% | 0.9\% | 2.0 | 20\% | 1.6\% | 1.6 | 20\% | 2.1\% | 2.1 | 27\% | 1.6\% | 1.5 | 20\% | 1.7\% | 4.3 | 0\% | 3.7\% | - | -100\% | 0.0\% |
| IRL | 9.5 | 0.9\% | 2.9\% | 2.1 | -35.0\% | 0.9\% | 3.6 | 9\% | 3.0\% | 3.2 | -18\% | 4.2\% | 6.8 | 6\% | 5.2\% | 3.8 | 66\% | 4.4\% | 0.4 | -21\% | 0.3\% | - |  | 0.0\% |
| ITA | 19.6 | -15.2\% | 6.0\% | 47.6 | -11.0\% | 21.1\% | 18.8 | -8\% | 15.4\% | 7.6 | -24\% | 10.0\% | 10.8 | -19\% | 8.1\% | 9.3 | -28\% | 10.8\% | 33.5 | -3\% | 28.8\% | - | -100\% | 0.0\% |
| LTU | 0.3 | 9.0\% | 0.1\% | 0.0 | 58.2\% | 0.0\% | 0.1 | 15\% | 0.1\% | 0.0 | -3\% | 0.0\% | 0.1 | -25\% | 0.1\% | 0.1 | -30\% | 0.1\% | 0.1 | -4\% | 0.0\% | - |  |  |
| LVA | 0.6 | 65.2\% | 0.2\% | 0.4 | 428.3\% | 0.2\% | 0.3 | 78\% | 0.2\% | 0.1 | 121\% | 0.2\% | 0.4 | 123\% | 0.3\% | 0.2 | -35\% | 0.2\% | 0.1 | -59\% | 0.1\% | - |  |  |
| MLT | 0.9 | 54.6\% | 0.3\% | 2.0 | 76.5\% | 0.9\% | 1.0 | 9\% | 0.9\% | 0.7 | 14\% | 1.0\% | 0.7 | 2\% | 0.5\% | 0.1 | -21\% | 0.1\% | 0.5 | -11\% | 0.4\% | 0.0 | -47\% | 0.8\% |
| NLD | 0.6 | 85.2\% | 0.2\% | 0.7 | 50.1\%\| | 0.3\% | 0.4 | 8\% | 0.3\% | 0.5 | 26\% | 0.6\% | 0.2 | 32\% | 0.1\% | 0.3 | -13\% | 0.4\% | 0.9 | 4\% | 0.7\% | 0.1 | 18\% | 4.3\% |
| POL | 3.9 | 2.8\% | 1.2\% | 5.4 | 11.9\% | 2.4\% | 1.2 | 12\% | 0.9\% | 0.5 | 5\% | 0.6\% | 1.5 | -2\% | 1.1\% | 1.1 | 6\% | 1.3\% | 0.4 | 56\% | 0.4\% | - |  |  |
| PRT | 29.4 | -2.7\% | 9.0\% | 4.0 | -10.0\% | 1.8\% | 8.2 | 6\% | 6.7\% | 3.3 | 1\% | 4.3\% | 7.3 | 18\% | 5.5\% | 3.6 | 121\% | 4.2\% | 8.4 | 0\% | 7.2\% | - |  |  |
| Rou | 0.5 | 39.2\% | 0.1\% | 0.0 | 33.1\% | 0.0\% | 0.3 | 48\% | 0.2\% | 0.1 | -36\% | 0.1\% | 0.1 | 104\% | 0.1\% | 0.1 | 31\% | 0.2\% | 0.1 | 56\% | 0.0\% | 0.0 | 20\% | 2.1\% |
| SVN | 0.2 | -22.9\% | 0.1\% | 0.0 | -71.7\% | 0.0\% | 0.1 | -39\% | 0.0\% | 0.1 | -23\% | 0.1\% | 0.0 | -41\% | 0.0\% | 0.0 | -82\% | 0.0\% | 0.0 | 3\% | 0.0\% | - |  |  |
| SWE | 1.1 | -16.3\% | 0.3\% | 6.3 | -12.5\% | 2.8\% | 2.1 | 4\% | 1.7\% | 2.1 | 12\% | 2.7\% | 1.1 | -1\% | 0.8\% | 1.5 | -3\% | 1.8\% | 3.1 | -26\% | 2.7\% | - |  |  |
| EU28 SSCF | 326.0 |  |  | 225.5 |  |  | 122.0 |  |  | 76.5 |  |  | 132.3 |  |  | 85.5 |  |  | 116.0 |  |  | 1.6 |  |  |
| \% of EU fleet | 15\% |  |  | 64\% |  |  | 10.3\% |  |  | 11\% |  |  | 13\% |  |  | 15\% |  |  | 16\% |  |  | 2\% |  |  |

Table A4.1.11 Main performance results - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSF | Revenue | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA to revenue | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net Value Added | as \% of EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| million EUR |  |  | million EUR |  |  |  | \% |  | million EUR |  |  | million EUR |  | \% |  | million EUR |  | \% |  |
| BGR | 3.1 | 0.3\% | -36\% | 2.5 | 0.3\% | -40\% | 78.9 | -7\% | 2.5 | 0.0\% | -38\% | 2.0 | -38\% | 65.0 | -3\% | 2.1 | -35\% | 65.4 | 2\% |
| CYP | 3.4 | 0.3\% | -46\% | 1.7 | 0.2\% | -63\% | 50.8 | -32\% | 0.4 | 0.0\% | -88\% | 1.5 | -67\% | 43.4 | -39\% | 0.2 | -95\% | 4.4 | -91\% |
| DEU | 6.9 | 0.6\% | -22\% | 1.3 | 0.2\% | -63\% | 19.2 | -53\% | 0.2 | 0.0\% | -91\% | 1.8 | -898\% - | 26.8 | -1116\% | 3.0 | -219\% - | 42.9 | -306\% |
| DNK | 24.1 | 2.0\% | 2\% | 12.2 | 1.5\% | 4\% | 50.5 | 2\% | 9.4 | 0.1\% | 3\% | 0.4 | 123\% | 1.7 | 122\% | 2.4 | 45\% - | 10.0 | 46\% |
| ESP | 153.5 | 12.5\% | -5\% | 108.6 | 13.3\% | -11\% | 70.7 | -6\% | 102.0 | 1.5\% | -12\% | 24.0 | 35\% | 15.6 | 43\% | 17.7 | 43\% | 11.7 | 52\% |
| EST | 5.5 | 0.4\% | 1\% | 2.5 | 0.3\% | -22\% | 46.3 | -23\% | 1.6 | 0.0\% | -42\% | 0.4 | -69\% | 8.1 | -69\% | 0.5 | -149\% - | 8.6 | -149\% |
| FIN | 8.4 | 0.7\% | -12\% | 5.2 | 0.6\% | -5\% | 61.8 | 8\% | 0.6 | 0.0\% | 444\% | 3.6 | -1\% | 42.3 | 12\% | 1.0 | 41\% - | 12.4 | 32\% |
| FRA | 279.2 | 22.7\% | 1\% | 186.3 | 22.9\% | 2\% | 66.7 | 1\% | 167.3 | 2.4\% | 4\% | 56.5 | 9\% | 20.2 | 8\% | 37.5 | 24\% | 13.4 | 23\% |
| GBR | 149.3 | 12.1\% | 6\% | 86.5 | 10.6\% | 14\% | 57.9 | 7\% | 75.2 | 1.1\% | 13\% | 30.0 | 30\% | 20.1 | 22\% | 18.8 | 39\% | 12.6 | 31\% |
| GRC | 208.6 | 17.0\% |  | 129.2 | 15.9\% |  | 61.9 |  | 113.6 | 1.6\% |  | 9.6 |  | 4.6 |  | 6.1 | - | 2.9 |  |
| HRV | 22.5 | 1.8\% | 10\% | 15.4 | 1.9\% | 5\% | 68.2 | -4\% | 10.7 | 0.2\% | 15\% | 8.9 | -9\% | 39.5 | -17\% | 4.2 | -6\% | 18.6 | -14\% |
| IRL | 52.6 | 4.3\% | 31\% | 35.1 | 4.3\% | 46\% | 66.9 | 11\% | 34.7 | 0.5\% | 48\% | 23.5 | 107\% | 44.8 | 58\% | 2.9 | 2682\% | 27.4 | 2413\% |
| ITA | 180.2 | 14.6\% | -14\% | 133.8 | 16.4\% | -13\% | 74.2 | 2\% | 97.9 | 1.4\% | -17\% | 66.6 | -14\% | 36.9 | 1\% | 30.7 | -26\% | 17.0 | -14\% |
| LTU | 0.7 | 0.1\% | 13\% | 0.5 | 0.1\% | 42\% | 62.0 | 25\% | 0.4 | 0.0\% | 47\% | 0.1 | 4596\% | 13.8 | 4052\% | 0.1 | 231\% | 7.4 | 216\% |
| LVA | 2.5 | 0.2\% | 111\% | 1.6 | 0.2\% | 185\% | 62.6 | 35\% | 1.5 | 0.0\% | 425\% | 0.6 | 384\% | 23.6 | 129\% | 0.5 | 425\% | 19.4 | 254\% |
| MLT | 5.2 | 0.4\% | 39\% | 2.6 | 0.3\% | 100\% | 49.9 | 44\% | 2.1 | 0.0\% | 195\% | - 0.4 | 18\% - | 7.4 | 41\% | 0.9 | 16\% - | 17.0 | 40\% |
| NLD | 5.4 | 0.4\% | 52\% | 4.1 | 0.5\% | 75\% | 74.8 | 15\% | 3.3 | 0.0\% | 110\% | 2.8 | 80\% | 51.7 | 18\% | 2.0 | 153\% | 37.6 | 66\% |
| POL | 10.6 | 0.9\% | 2\% | 6.4 | 0.8\% | 1\% | 60.6 | -1\% | 5.3 | 0.1\% | -3\% | 2.8 | -30\% - | 26.0 | -27\% | 3.9 | -27\% - | 36.5 | -25\% |
| PRT | 91.6 | 7.4\% | 3\% | 69.2 | 8.5\% | -1\% | 75.6 | -4\% | 60.4 | 0.9\% | 0\% | 35.9 | 1\% | 39.2 | -2\% | 27.1 | 4\% | 29.6 | 1\% |
| ROU | 1.8 | 0.1\% | 10\% | 1.2 | 0.1\% | 5\% | 65.3 | -5\% | 1.1 | 0.0\% | 6\% | 0.6 | -12\% | 35.6 | -21\% | 0.6 | -13\% | 32.0 | -21\% |
| SVN | 1.7 | 0.1\% | -4\% | 1.5 | 0.2\% | 0\% | 90.7 | 4\% | 1.5 | 0.0\% | 1\% | 1.3 | 10\% | 77.7 | 15\% | 1.3 | 11\% | 75.9 | 15\% |
| SWE | 13.6 | 1.1\% | 1\% | 6.8 | 0.8\% | -1\% | 50.4 | -2\% | 3.9 | 0.1\% | 34\% | - 0.6 | 65\% - | 4.2 | 65\% | - 3.5 | 37\% - | 25.9 | 38\% |
| EU28 SSCF | 1,231 |  |  | 814.20 |  |  | 67.4 |  | 6,956.83 |  |  | 262.7 |  | 22.9 |  | 124.2 |  | 12.1 |  |
| as \% of EU fleet | 15.6\% |  |  | 18.6\% |  |  |  |  | 19.1\% |  |  | 14.6\% |  |  |  | 12.3\% |  |  |  |

Table A4.1.12 Main productivity results - EU small-scale coastal fleet, 2018 (percentage change to 2017)

| SSF | Return on fixed tangible assets \% | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA per FTE (labour productivity) EUR thousand | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net Value Added per FTE EUR thousand | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Average wage per FTE <br> EUR thousand | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Fuel efficiency <br> \% | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Energy consumed per landed tonne litres/tonne | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Value of physical capital EUR million | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Investments <br> EUR thousand | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Subsidies on investments <br> EUR thousand |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BGR | 38.7 | -36\% | 5.9 | -30\% | 5.9 | -27\% | 1.0 | -41\% | 8.5 | 26\% | 167 | -9\% | 5.1 | -3\% | 30.8 | 44\% | - |
| CYP | 2.8 | -83\% | 3.1 | -66\% | 0.7 | -89\% | 0.5 | 0\% | 22.7 | 86\% | 1,971 | 36\% | 21.1 | -3\% | 7.2 |  | 3.6 |
| DEU | 57.8 | -225\% | 2.5 | -63\% | 0.4 | -91\% | 6.0 | -5\% | 4.3 | -34\% | 81 | -33\% | 5.3 | -7\% | 1,000.8 | -33\% | - |
| DNK | 5.8 | 59\% | 60.5 | 11\% | 46.5 | 10\% | 58.5 | -7\% | 6.5 | 12\% | 251 | 3\% | 43.4 | 32\% | 1,360.9 | 108\% | - |
| ESP | 55.0 | 47\% | 21.3 | 8\% | 20.0 | 7\% | 16.6 | -1\% | 7.9 | 24\% | 876 | 17\% | 32.8 | -1\% | 3,012.0 | -2\% | 276.7 |
| EST | 9.2 | -180\% | 14.7 | 50\% | 9.4 | 11\% | 12.1 | 118\% | 11.5 | 14\% | 54 | -6\% | 7.3 | -12\% | 2,048.9 | 144\% | 1,399.0 |
| FIN | 7.6 | 28\% | 41.4 | 16\% | 4.8 | 565\% | 13.1 | 8\% | 8.0 | -15\% | 84 | -38\% | 14.8 | -14\% | 4,751.1 | -2\% | 76.0 |
| FRA | 29.6 | 30\% | 74.8 | 8\% | 67.1 | 10\% | 55.2 | 2\% | 6.4 | 5\% | 470 | 13\% | 122.5 | -7\% | 3,482.6 | 32\% | 920.8 |
| GBR | 22.4 | 25\% | 50.9 | 2\% | 44.3 | 2\% | 33.2 | -4\% | 9.2 | 11\% | 564 | 11\% | 80.1 | 15\% | 20,285.0 | 140\% | 1,880.9 |
| GRC | 8.4 |  | 8.7 |  | 7.7 |  | 8.1 | 1\% | 17.8 |  | 1,403 |  | 51.4 | -3\% | 18,303.5 | -6\% | 22,979.5 |
| HRV | 7.0 | -16\% | 11.1 | -8\% | 7.7 | 0\% | 4.7 | 17\% | 22.1 | 1\% | 4,195 | 0\% | 64.9 | 1\% | 5,978.4 | 51\% | 116.5 |
| IRL | 70.5 | 2627\% | 38.3 | 34\% | 37.9 | 35\% | 12.6 | -16\% | 7.1 | -17\% | 907 | 38\% | 4.5 | -9\% | 410.7 | -89\% | 516.2 |
| ITA | 25.9 | -20\% | 15.5 | -13\% | 11.4 | -17\% | 7.8 | -12\% | 11.2 | 7\% | 1,162 | -16\% | 128.0 | -3\% | 6,518.0 | -26\% | 16.7 |
| LTU | 10.5 | 183\% | 9.9 | 22\% | 8.8 | 27\% | 7.7 | -4\% | 13.1 | 2\% | 179 | -9\% | 0.4 | -2\% | 7.3 | 152\% | 113.6 |
| LVA | 46.5 | 400\% | 13.3 | 189\% | 12.4 | 433\% | 8.3 | 132\% | 12.0 | -18\% | 112 | 16\% | 1.0 | -9\% | 30.5 | 47\% | - |
| MLT | 12.0 | 4\% | 7.1 | 153\% | 5.7 | 273\% | 8.1 | 113\% | 20.5 | -22\% | 1,909 | -27\% | 7.5 | -11\% | 562.7 | -13\% | 21.1 |
| NLD | 21.7 | 171\% | 49.9 | 50\% | 40.5 | 80\% | 15.4 | 41\% | 7.8 | -41\% | 1,419 | 7\% | 9.0 | -2\% | 402.8 | 0\% | - |
| POL | 9.1 | -37\% | 4.3 | -15\% | 3.5 | -18\% | 6.1 | -9\% | 10.9 | 9\% | 159 | -7\% | 35.2 | -3\% | 453.2 | 25\% | 4,950.6 |
| PRT | 40.8 | 3\% | 26.9 | -3\% | 23.4 | -2\% | 12.9 | -6\% | 9.0 | 3\% | 389 | -5\% | 67.5 | -1\% | 1,698.7 | -10\% | 186.6 |
| ROU | 43.8 | -24\% | 41.7 |  | 39.4 |  | 19.0 |  | 15.8 | 34\% | 112 | 32\% | 1.3 | 11\% | 683.3 | 41\% | - |
| SVN | 91.1 | 9\% | 30.8 | 9\% | 30.1 | 9\% | 4.4 | -30\% | 13.0 | -17\% | 928 | -18\% | 1.4 | 1\% | 72.9 | 19\% | - |
| SWE | 28.8 | 14\% | 24.9 | 0\% | 14.2 | 35\% | 27.0 | -13\% | 16.4 | 2\% | 1,121 | 4\% | 12.8 | -26\% | 1,277.8 | 11\% | - |
| EU28 SSCF | 17.8 |  | 19,342 |  | 16,526 |  | 13,144 |  | 10.3 |  | 646 |  | 12.83 |  | 1,277.79 | 11\% | 33,457.74 |
| \% of EU fleet |  |  |  |  |  |  |  |  |  |  |  |  | 14\% |  | 16\% |  | 63\% |

Table A4.1.13 Main capacity and employment variables - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Number of vessels number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Vessel tonnage thousand GT | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Engine power <br> thousand kW | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Engaged crew number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Unpaid labour number | as \% of <br> EU Total | FTE national number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 66 | -1.5\% | 0.4\% | 13.1 | -2.6\% | 1.2\% | 43.2 | -2.2\% | 1.3\% | 339 | -4.9\% | 0.5\% |  |  | 212 | -1.3\% | 0.4\% |
| BGR | 105 | 1.0\% | 0.7\% | 3.0 | 0.3\% | 0.3\% | 16.3 | -0.1\% | 0.5\% | 272 | -4.6\% | 0.4\% | 41 | 0.7\% | 202 | -10.7\% | 0.4\% |
| CYP | 39 | 5.4\% | 0.3\% | 1.8 | 4.3\% | 0.2\% | 7.6 | 11.8\% | 0.2\% | 189 | 9.9\% | 0.3\% | 32 | 0.5\% | 189 | 9.9\% | 0.3\% |
| DEU | 274 | -0.7\% | 1.8\% | 58.9 | 4.5\% | 5.5\% | 99.8 | 0.7\% | 3.0\% | 779 | -6.0\% | 1.2\% | 257 | 4.3\% | 619 | -8.0\% | 1.1\% |
| DNK | 362 | -5.2\% | 2.4\% | 65.4 | 5.0\% | 6.1\% | 147.8 | -1.3\% | 4.4\% | 999 | -1.6\% | 1.5\% | 185 | 3.1\% | 1,441 | 0.8\% | 2.6\% |
| ESP | 3,851 | -7.0\% | 25.1\% | 161.5 | 0.2\% | 15.0\% | 431.2 | -2.3\% | 13.0\% | 18,238 | -7.4\% | 27.2\% | 2,816 | 46.6\% | 15,786 | -6.9\% | 28.1\% |
| EST | 31 | -11.4\% | 0.2\% | 13.4 | 12.0\% | 1.2\% | 24.3 | 6.9\% | 0.7\% | 137 | -8.7\% | 0.2\% | 1 | 0.0\% | 93 | -27.3\% | 0.2\% |
| FIN | 52 | -7.1\% | 0.3\% | 8.4 | -4.4\% | 0.8\% | 28.6 | -5.9\% | 0.9\% | 125 | -12.0\% | 0.2\% | 14 | 0.2\% | 104 | -11.1\% | 0.2\% |
| FRA | 1,537 | 1.0\% | 10.0\% | 114.4 | 5.2\% | 10.6\% | 395.9 | 2.0\% | 11.9\% | 6,047 | 1.3\% | 9.0\% | - | 0.0\% | 4,578 | -2.6\% | 8.2\% |
| GBR | 1,297 | -5.5\% | 8.5\% | 177.5 | 1.9\% | 16.5\% | 481.1 | -2.9\% | 14.5\% | 6,116 | -3.2\% | 9.1\% | - | 0.0\% | 6,285 | 7.6\% | 11.2\% |
| GRC | 875 | -0.1\% | 5.7\% | 39.3 | -0.3\% | 3.6\% | 146.5 | 0.6\% | 4.4\% | 4,881 | 3.3\% | 7.3\% | 1,071 | 17.7\% | 3,508 | -24.9\% | 6.2\% |
| HRV | 897 | -7.2\% | 5.8\% | 23.2 | -10.9\% | 2.2\% | 129.0 | -9.6\% | 3.9\% | 2,393 | -6.1\% | 3.6\% | 483 | 8.0\% | 1,737 | -4.1\% | 3.1\% |
| IRL | 500 | -6.2\% | 3.3\% | 55.5 | -1.0\% | 5.1\% | 136.8 | -0.9\% | 4.1\% | 2,131 | 8.4\% | 3.2\% | 114 | 1.9\% | 1,822 | 3.3\% | 3.2\% |
| ITA | 3,805 | -2.5\% | 24.8\% | 123.9 | -4.5\% | 11.5\% | 688.3 | -3.7\% | 20.7\% | 13,426 | 0.1\% | 20.0\% | 259 | 4.3\% | 11,147 | -3.8\% | 19.8\% |
| LTU | 19 | -13.6\% | 0.1\% | 3.5 | -9.0\% | 0.3\% | 7.4 | -8.2\% | 0.2\% | 113 | -15.0\% | 0.2\% | - | 0.0\% | 80 | -11.4\% | 0.1\% |
| LVA | 51 | -7.3\% | 0.3\% | 5.8 | -7.2\% | 0.5\% | 16.0 | -5.2\% | 0.5\% | 335 | -7.7\% | 0.5\% | - | 0.0\% | 170 | -17.5\% | 0.3\% |
| MLT | 63 | 1.6\% | 0.4\% | 3.4 | 1.2\% | 0.3\% | 16.2 | 2.6\% | 0.5\% | 242 | -7.6\% | 0.4\% | 66 | 1.1\% | 230 | -11.5\% | 0.4\% |
| NLD | 347 | 0.3\% | 2.3\% | 99.0 | -10.7\% | 9.2\% | 208.6 | -3.8\% | 6.3\% | 1,660 | -10.2\% | 2.5\% | 313 | 5.2\% | 1,605 | -2.9\% | 2.9\% |
| POL | 163 | -4.1\% | 1.1\% | 29.2 | 59.9\% | 2.7\% | 56.8 | 12.2\% | 1.7\% | 871 | -6.2\% | 1.3\% | 166 | 2.7\% | 808 | -6.3\% | 1.4\% |
| PRT | 749 | -2.2\% | 4.9\% | 53.5 | -7.5\% | 5.0\% | 153.3 | -4.2\% | 4.6\% | 7,133 | 1.4\% | 10.6\% | 119 | 2.0\% | 5,025 | -0.9\% | 8.9\% |
| ROU | 23 | -4.2\% | 0.1\% | 1.1 | -3.5\% | 0.1\% | 4.3 | -10.3\% | 0.1\% | 95 | -4.0\% | 0.1\% | 5 | 0.1\% | 32 |  | 0.1\% |
| SVN | 11 | 0.0\% | 0.1\% | 0.2 | 23.3\% | 0.0\% | 1.8 | 5.9\% | 0.1\% | 22 | 0.0\% | 0.0\% | 12 | 0.2\% | 15 | 48.9\% | 0.0\% |
| SWE | 227 | -1.7\% | 1.5\% | 23.1 | -0.1\% | 2.1\% | 87.4 | -4.0\% | 2.6\% | 572 | -6.6\% | 0.9\% | 83 | 1.4\% | 472 | -9.0\% | 0.8\% |
| EU28 LSF | 15,344 |  |  | 1,078 |  |  | 3,328 |  |  | 67,116 |  |  | 6,037 |  | 56,158 |  |  |
| \% of EU fleet | 24\% |  |  | 74.8\% |  |  | 61.8\% |  |  | 45.7\% |  |  | 14.4\% |  | 53.1\% |  |  |

Table A4.1.14 Main fishing activity variables - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Days at sea | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Fishing days | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Energy consumed | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU <br> Total | Landed weight | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU <br> Total | Landed value | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| thousand days |  |  |  | thousand days |  |  | million litres |  |  | thousand tonnes |  |  | million EUR |  |  |
| BEL | 13.6 | -1.2\% | 0.7\% | 14.5 | -2.8\% | 0.7\% | 37.7 | 2.9\% | 2.2\% | 22.3 | -8.0\% | 0.5\% | 79.2 | -6.5\% | 1.4\% |
| BGR | 8.7 | 7.8\% | 0.4\% | 8.7 | 7.8\% | 0.4\% | 2.4 | 5.2\% | 0.1\% | 5.9 | 5.1\% | 0.1\% | 4.7 | 23.8\% | 0.1\% |
| CYP | 2.1 | -33.2\% | 0.1\% | 2.1 | -33.2\% | 0.1\% | 0.7 | -29.9\% | 0.0\% | 1.0 | 2.1\% | 0.0\% | 3.6 | -10.9\% | 0.1\% |
| DEU | 35.9 | -1.4\% | 1.7\% | 35.1 | -4.1\% | 1.8\% | 39.9 | -4.8\% | 2.3\% | 252.7 | 3.5\% | 6.0\% | 231.8 | 3.5\% | 4.1\% |
| DNK | 54.9 | 0.6\% | 2.7\% | 49.3 | 1.2\% | 2.5\% | 102.5 | 7.0\% | 5.9\% | 779.4 | -13.0\% | 18.6\% | 426.0 | 2.6\% | 7.6\% |
| ESP | 540.4 | -13.5\% | 26.1\% | 553.8 | -6.2\% | 27.8\% | 277.3 | -11.0\% | 15.8\% | 401.8 | -6.8\% | 9.6\% | 933.8 | -5.4\% | 16.7\% |
| EST | 3.5 | -3.0\% | 0.2\% | 3.3 | -4.4\% | 0.2\% | 2.7 | 2.0\% | 0.2\% | 56.5 | 5.3\% | 1.3\% | 9.2 | -0.9\% | 0.2\% |
| FIN | 5.1 | -19.4\% | 0.2\% | 4.4 | -21.6\% | 0.2\% | 9.1 | -24.0\% | 0.5\% | 138.1 | -5.2\% | 3.3\% | 26.0 | -5.4\% | 0.5\% |
| FRA | 243.6 | -1.8\% | 11.8\% | 221.4 | -1.1\% | 11.1\% | 221.1 | -3.3\% | 12.6\% | 372.7 | 2.4\% | 8.9\% | 833.4 | -6.1\% | 14.9\% |
| GBR | 178.3 | -2.1\% | 8.6\% | 155.0 | -2.2\% | 7.8\% | 252.3 | 1.8\% | 14.4\% | 656.7 | -3.2\% | 15.7\% | 923.2 | -3.8\% | 16.5\% |
| GRC | 136.0 | 68.3\% | 6.6\% | 136.0 | 68.3\% | 6.8\% | 56.3 | -3.1\% | 3.2\% | 44.8 | -8.9\% | 1.1\% | 221.5 | 2.6\% | 4.0\% |
| HRV | 97.6 | -3.1\% | 4.7\% | 88.3 | -3.2\% | 4.4\% | 19.7 | -6.9\% | 1.1\% | 68.0 | 0.5\% | 1.6\% | 50.8 | 4.6\% | 0.9\% |
| IRL | 48.5 | -7.1\% | 2.3\% | 37.3 | -8.3\% | 1.9\% | 98.5 | 12.5\% | 5.6\% | 209.9 | -12.9\% | 5.0\% | 249.5 | 1.1\% | 4.5\% |
| ITA | 484.4 | -1.1\% | 23.4\% | 485.0 | -1.0\% | 24.4\% | 328.9 | 2.5\% | 18.8\% | 167.2 | 3.9\% | 4.0\% | 753.7 | 4.2\% | 13.5\% |
| LTU | 1.7 | -8.3\% | 0.1\% | 1.4 | -1.4\% | 0.1\% | 2.5 | 10.6\% | 0.1\% | 24.0 | 32.3\% | 0.6\% | 4.9 | 13.2\% | 0.1\% |
| LVA | 7.1 | -1.5\% | 0.3\% | 6.8 | 0.3\% | 0.3\% | 4.8 | 1.3\% | 0.3\% | 66.2 | 4.2\% | 1.6\% | 17.9 | -0.9\% | 0.3\% |
| MLT | 4.7 | 16.3\% | 0.2\% | 2.3 | -9.5\% | 0.1\% | 2.3 | 1.6\% | 0.1\% | 1.9 | 21.8\% | 0.0\% | 8.4 | 25.1\% | 0.1\% |
| NLD | 47.8 | 0.5\% | 2.3\% | 41.8 | 0.3\% | 2.1\% | 160.6 | -4.2\% | 9.2\% | 402.9 | 7.4\% | 9.6\% | 421.6 | -1.7\% | 7.5\% |
| POL | 17.8 | -0.2\% | 0.9\% | 15.3 | -0.7\% | 0.8\% | 15.1 | -1.1\% | 0.9\% | 167.5 | 13.5\% | 4.0\% | 36.6 | -1.2\% | 0.7\% |
| PRT | 112.7 | -3.0\% | 5.4\% | 101.3 | -3.3\% | 5.1\% | 70.4 | -0.9\% | 4.0\% | 133.6 | 1.0\% | 3.2\% | 266.5 | -1.6\% | 4.8\% |
| ROU | 1.6 | 5.3\% | 0.1\% | 1.5 | 2.0\% | 0.1\% | 0.5 | -1.6\% | 0.0\% | 5.0 | -27.3\% | 0.1\% | 2.2 | -23.6\% | 0.0\% |
| SVN | 1.1 | 44.8\% | 0.1\% | 1.1 | 44.8\% | 0.1\% | 0.2 | 15.1\% | 0.0\% | 0.1 | 29.0\% | 0.0\% | 0.4 | 42.1\% | 0.0\% |
| SWE | 23.4 | -4.2\% | 1.1\% | 23.4 | -4.2\% | 1.2\% | 44.1 | -13.8\% | 2.5\% | 211.1 | -3.3\% | 5.0\% | 98.8 | -13.9\% | 1.8\% |
| EU28 LSF | 2,071 |  |  | 1,989 |  |  | 1,750 |  |  | 4,189 |  |  | 5,604 |  |  |
| \% of EU fleet | 31.8\% |  |  | 30.8\% |  |  | 76.2\% |  |  | 80.9\% |  |  | 72.1\% |  |  |

## Table A4.1.15 Main income variables - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Gross value of landings | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Other income | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Operating subsidies | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Income from leasing out quota | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | million EUR |  |  | million EUR |  |  | million EUR |  |  | million EUR |  |  |
| BEL | 79.2 | -6.5\% | 1.4\% | 3.0 | -20.3\% | 2.9\% | 0.2 | -70\% | 0.7\% | - |  |  |
| BGR | 4.7 | 23.8\% | 0.1\% | 0.0 | -76.6\% | 0.0\% | - |  | 0.0\% | - |  |  |
| CYP | 3.1 | -11.9\% | 0.1\% | - |  | 0.0\% | 0.0 | -83\% | 0.0\% | - |  |  |
| DEU | 156.0 | 9.2\% | 2.8\% | 2.5 | -19.9\% | 2.5\% | 1.9 | 1499\% | 5.7\% | - |  |  |
| DNK | 424.9 | 2.5\% | 7.7\% | 13.1 | 30.8\% | 12.7\% | 0.2 | -74\% | 0.7\% | 25.8 | 23\% | 76.9\% |
| ESP | 908.3 | -7.5\% | 16.5\% | 11.8 | -31.9\% | 11.4\% | 3.8 | -31\% | 11.5\% | 3.5 | -34\% | 10.4\% |
| EST | 9.2 | -0.9\% | 0.2\% | 0.0 | -30.4\% | 0.0\% | - |  | 0.0\% | 0.0 | 184\% | 0.1\% |
| FIN | 25.5 | 0.7\% | 0.5\% | 2.7 | 230.9\% | 2.6\% | - | -100\% | 0.0\% | - |  |  |
| FRA | 817.9 | -4.7\% | 14.8\% | 17.3 | 7.6\% | 16.7\% | 3.3 | -56\% | 10.1\% | - |  |  |
| GBR | 923.4 | -3.9\% | 16.7\% | 16.1 | -52.1\% | 15.6\% | - |  | 0.0\% | 2.0 | -32\% | 6.0\% |
| GRC | 232.0 | 7.4\% | 4.2\% | - | -100.0\% | 0.0\% | 0.1 | 340\% | 0.2\% | - |  |  |
| HRV | 50.8 | 4.6\% | 0.9\% | 13.4 | 7.4\% | 13.0\% | 6.9 | 24\% | 20.8\% | 0.1 | -54\% | 0.4\% |
| IRL | 265.2 | 1.2\% | 4.8\% | 2.5 | -69.7\% | 2.4\% | 0.1 | -3\% | 0.3\% | - |  |  |
| ITA | 753.7 | 4.2\% | 13.7\% | 10.1 | 98.1\% | 9.7\% | 9.2 | 60\% | 27.6\% | 0.1 | -58\% | 0.2\% |
| LTU | 5.4 | 21.1\% | 0.1\% | 0.1 | -61.5\% | 0.1\% | 0.0 | -71\% | 0.0\% | - |  |  |
| LVA | 17.9 | -0.9\% | 0.3\% | 1.5 | -20.2\% | 1.4\% | - |  | 0.0\% | - |  |  |
| MLT | 8.4 | 25.1\% | 0.2\% | 0.9 | 93.4\% | 0.9\% | - |  | 0.0\% | 0.8 | 24\% | 2.3\% |
| NLD | 427.4 | -1.8\% | 7.8\% | 2.3 | 62.1\% | 2.2\% | - |  | 0.0\% | 1.3 | -31\% | 3.8\% |
| POL | 36.6 | -1.2\% | 0.7\% | 0.3 | 40.8\% | 0.2\% | 1.5 | -74\% | 4.5\% | - |  |  |
| PRT | 266.7 | -2.5\% | 4.8\% | 1.6 | 166.7\% | 1.6\% | 5.9 | 7\% | 17.8\% | - |  |  |
| ROU | 2.2 | -23.6\% | 0.0\% | - |  | 0.0\% | - |  | 0.0\% | - |  |  |
| SVN | 0.4 | 42.1\% | 0.0\% | 0.0 | -85.0\% | 0.0\% | 0.0 |  | 0.1\% | - |  |  |
| SWE | 95.6 | -16.6\% | 1.7\% | 4.1 | -42.1\% | 4.0\% | - |  | 0.0\% | - |  |  |
| EU28 LSF | 5,514.4 |  |  | 103.4 |  |  | 33.1 |  |  | 33.6 |  |  |
| \% of EU fleet | 71\% |  |  | 69\% |  |  | 67.0\% |  |  | 95\% |  |  |

Table A4.1.16 Main cost items variables - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Personnel costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Value of unpaid labour million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { as } \% \text { of EU } \\ & \text { Total } \end{aligned}$ | Energy costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of EU Total | Repair \& maintenance costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Other variable costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of EU Total | Other nonvariable costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Consumption of fixed capital million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Lease/rental payments for quota million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 25.8 | -8.1\% | 1.5\% | 2.2 | 6.4\% | 1.8\% | 17.6 | 21\% | 2.0\% | 9.8 | -23\% | 1.9\% | 9.5 | 11\% | 1.5\% | 5.5 | -9\% | 1.4\% | 8.4 | 22\% | 1.6\% | - |  | 0.0\% |
| BGR | 0.7 | 5.2\% | 0.0\% | 0.0 | -25.4\% | 0.0\% | 1.1 | 40\% | 0.1\% | 0.3 | -13\% | 0.1\% | 0.1 | 43\% | 0.0\% | 0.1 | -36\% | 0.0\% | 0.2 | 25\% | 0.0\% | - |  | 0.0\% |
| CYP | 0.8 | -8.1\% | 0.0\% | 0.0 | -6.6\% | 0.0\% | 0.6 | -19\% | 0.1\% | 0.4 | -3\% | 0.1\% | 1.0 | 31\% | 0.2\% | 0.2 | 38\% | 0.1\% | 0.7 | -9\% | 0.1\% | - |  | 0.0\% |
| deu | 39.6 | 5.9\% | 2.4\% | 9.3 | 10.4\% | 7.4\% | 18.4 | 12\% | 2.0\% | 18.8 | -2\% | 3.7\% | 10.4 | -33\% | 1.6\% | 13.4 | -10\% | 3.5\% | 24.9 | -22\% | 4.6\% | - |  | 0.0\% |
| DNK | 85.0 | -0.1\% | 5.1\% | 27.8 | 3.6\% | 22.2\% | 53.5 | 26\% | 5.9\% | 44.7 | 1\% | 8.7\% | 28.3 | -2\% | 4.4\% | 18.8 | 0\% | 4.8\% | 85.8 | 15\% | 15.8\% | 22.7 | -5\% | 23.5\% |
| ESP | 377.4 | -3.8\% | 22.6\% | 35.4 | -14.3\% | 28.2\% | 127.8 | 9\% | 14.2\% | 71.8 | 4\% | 14.0\% | 113.0 | -5\% | 17.4\% | 58.7 | 8\% | 15.2\% | 43.4 | -10\% | 8.0\% | 9.7 | 36\% | 10.0\% |
| EST | 2.7 | -24.2\% | 0.2\% | 0.0 | -92.0\% | 0.0\% | 1.3 | 0\% | 0.1\% | 0.3 | -41\% | 0.1\% | 0.4 | -33\% | 0.1\% | 0.3 | -29\% | 0.1\% | 1.3 | 3\% | 0.2\% | 0.2 | 706\% | 0.2\% |
| FIN | 5.8 | -14.3\% | 0.3\% | 0.6 | 9.6\% | 0.5\% | 5.0 | -13\% | 0.6\% | 2.4 | -11\% | 0.5\% | 2.5 | -11\% | 0.4\% | 1.6 | -14\% | 0.4\% | 7.7 | -17\% | 1.4\% | 0.2 | 0\% | 0.2\% |
| FRA | 305.4 | -4.9\% | 18.3\% | - |  | 0.0\% | 118.4 | 8\% | 13.1\% | 69.5 | -5\% | 13.6\% | 115.2 | -7\% | 17.8\% | 97.8 | 10\% | 25.2\% | 71.1 | -2\% | 13.1\% | - |  | 0.0\% |
| GBR | 242.0 | -4.8\% | 14.5\% | 8.7 | -32.9\% | 6.9\% | 135.3 | 19\% | 15.0\% | 96.3 | -5\% | 18.8\% | 149.2 | 3\% | 23.0\% | 47.7 | -10\% | 12.3\% | 59.4 | 14\% | 11.0\% | 61.2 | -4\% | 63.1\% |
| GRC | 32.2 | -1.4\% | 1.9\% | 9.8 | -0.4\% | 7.8\% | 31.8 | 2\% | 3.5\% | 9.3 | -1\% | 1.8\% | 41.0 | 10\% | 6.3\% | 2.4 | -11\% | 0.6\% | 21.6 | -4\% | 4.0\% | - |  | 0.0\% |
| HRV | 19.2 | 1.1\% | 1.1\% | 1.5 | -0.1\% | 1.2\% | 14.1 | 8\% | 1.6\% | 5.6 | 26\% | 1.1\% | 5.0 | -19\% | 0.8\% | 3.4 | 0\% | 0.9\% | 9.1 | -12\% | 1.7\% | 0.0 | -96\% | 0.0\% |
| IRL | 84.4 | 0.7\% | 5.1\% | 2.1 | -21.4\% | 1.7\% | 38.0 | 2\% | 4.2\% | 34.9 | -10\% | 6.8\% | 39.0 | 17\% | 6.0\% | 20.5 | -3\% | 5.3\% | 29.6 | 7\% | 5.5\% | - |  | 0.0\% |
| ITA | 199.3 | 1.3\% | 11.9\% | 1.9 | 8.6\% | 1.5\% | 186.0 | 13\% | 20.7\% | 49.7 | 41\% | 9.7\% | 63.2 | 7\% | 9.8\% | 33.5 | 18\% | 8.7\% | 103.5 | -10\% | 19.1\% | 0.1 |  | 0.1\% |
| ltu | 1.6 | -5.5\% | 0.1\% | - |  | 0.0\% | 1.2 | 7\% | 0.1\% | 0.7 | 1\% | 0.1\% | 0.5 | -9\% | 0.1\% | 1.1 | 18\% | 0.3\% | 0.5 | -33\% | 0.1\% | - |  | 0.0\% |
| LVA | 4.2 | 20.5\% | 0.3\% | - |  | 0.0\% | 2.9 | 27\% | 0.3\% | 0.7 | -23\% | 0.1\% | 3.5 | 2\% | 0.5\% | 2.9 | -40\% \| | 0.7\% | 0.4 | -83\% | 0.1\% | - |  | 0.0\% |
| MLT | 2.1 | 38.1\% | 0.1\% | 0.7 | 45.6\% | 0.6\% | 1.3 | 13\% | 0.1\% | 1.1 | 16\% | 0.2\% | 1.0 | 3\% | 0.2\% | 0.1 | 25\% | 0.0\% | 1.1 | -2\% | 0.2\% | 1.4 | 21\% | 1.4\% |
| NLD | 112.4 | -5.3\% | 6.7\% | 21.4 | 38.2\% | 17.0\% | 72.5 | 20\% | 8.1\% | 56.3 | 5\% | 11.0\% | 33.0 | 1\% | 5.1\% | 53.6 | -1\% | 13.8\% | 26.9 | -10\% | 5.0\% | 1.4 | -73\% | 1.4\% |
| POL | 8.8 | 6.7\% | 0.5\% | 1.8 | 20.7\% | 1.4\% | 7.6 | 11\% | 0.8\% | 3.0 | -17\% | 0.6\% | 2.7 | -12\% | 0.4\% | 4.3 | 1\% | 1.1\% | 1.8 | -17\% | 0.3\% | - |  | 0.0\% |
| PRT | 101.8 | -2.0\% | 6.1\% | 0.7 | -2.8\% | 0.6\% | 42.1 | 15\% | 4.7\% | 18.1 | -11\% | 3.5\% | 24.7 | -18\% | 3.8\% | 15.0 | 75\% | 3.9\% | 28.3 | 17\% | 5.2\% | - |  | 0.0\% |
| Rou | 0.3 | -15.5\% | 0.0\% | 0.0 | -23.7\% | 0.0\% | 0.5 | 5\% | 0.1\% | 0.1 | -44\% | 0.0\% | 0.0 | -19\% | 0.0\% | 0.1 | -22\% | 0.0\% | 0.2 | -8\% | 0.0\% | 0.0 | -16\% | 0.0\% |
| svn | 0.1 | -36.9\% | 0.0\% | 0.1 | -10.3\% | 0.0\% | 0.1 | 31\% | 0.0\% | 0.1 | -21\% | 0.0\% | 0.0 | 147\% | 0.0\% | 0.0 | 13\% | 0.0\% | 0.0 | -20\% | 0.0\% | - |  | 0.0\% |
| SWE | 16.5 | -9.9\% | 1.0\% | 1.6 | -16.9\% | 1.3\% | 23.5 | -1\% | 2.6\% | 18.5 | -10\% | 3.6\% | 4.7 | 6\% | 0.7\% | 6.2 | -10\% | 1.6\% | 16.0 | -3\% | 3.0\% | - |  | 0.0\% |
| EU28 LSF | 1,668.1 |  |  | 125.7 |  |  | 900.8 |  |  | 512.2 |  |  | 648.0 |  |  | 387.3 |  |  | 541.8 |  |  | 97.0 |  |  |
| \% of EU fleet | 78\% |  |  | 48\% |  |  | 80.7\% |  |  | 76\% |  |  | 66\% |  |  | 68\% |  |  | 78\% |  |  | 96\% |  |  |

Table A4.1.17 Main performance results - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Revenue | as \% of EU <br> Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA to revenue | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit | as \% of <br> EU Total | \% $\Delta$ to 2017 | Net profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | million EUR |  |  | million EUR |  |  | \% |  | million EUR |  |  | million EUR |  |  | \% |  | million EUR |  |  | \% |  |
| BEL | 82.3 | 1.5\% | -7\% | 39.8 | 1.3\% | -14\% | 48.4 | -8\% | 32.0 | 1.2\% | -20\% | 11.8 | 0.9\% | -28\% | 14.4 | -22\% | 4.0 | 0.5\% | -60\% | 4.9 | -57\% |
| BGR | 4.8 | 0.1\% | 19\% | 3.1 | 0.1\% | 19\% | 66.0 | 0\% | 3.1 | 0.1\% | 26\% | 2.4 | 0.2\% | 24\% | 50.9 | 4\% | 2.4 | 0.3\% | 35\% | 49.8 | 13\% |
| CYP | 3.1 | 0.1\% | -12\% | 0.9 | 0.0\% | -39\% | 29.1 | -31\% - | 0.2 | 0.0\% | -159\% | 0.1 | 0.0\% | -82\% | 3.6 | -80\% - | 1.0 | -0.1\% | -81\% - | 31.6 | -106\% |
| DEU | 158.5 | 2.8\% | 9\% | 97.4 | 3.1\% | 22\% | 61.5 | 12\% | 74.6 | 2.8\% | 48\% | 48.6 | 3.5\% | 42\% | 30.6 | 31\% | 25.7 | 3.1\% | 471\% | 16.2 | 426\% |
| DNK | 438.0 | 7.8\% | 3\% | 292.7 | 9.2\% | 1\% | 66.8 | -2\% | 208.7 | 7.9\% | -5\% | 179.9 | 13.1\% | 1\% | 41.1 | -2\% | 95.9 | 11.6\% | -11\% | 21.9 | -14\% |
| ESP | 920.1 | 16.4\% | -8\% | 548.7 | 17.3\% | -14\% | 59.6 | -7\% | 506.0 | 19.2\% | -15\% | 135.9 | 9.9\% | -34\% | 14.8 | -29\% | 92.9 | 11.2\% | -41\% | 10.2 | -36\% |
| EST | 9.2 | 0.2\% | -1\% | 6.9 | 0.2\% | 7\% | 75.3 | 8\% | 6.0 | 0.2\% | 14\% | 4.3 | 0.3\% | 44\% | 46.3 | 45\% | 3.3 | 0.4\% | 89\% | 36.2 | 90\% |
| FIN | 28.2 | 0.5\% | 8\% | 16.8 | 0.5\% | 28\% | 59.5 | 18\% | 9.2 | 0.3\% | 133\% | 10.4 | 0.8\% | 78\% | 36.8 | 65\% | 2.8 | 0.3\% | 183\% | 9.9 | 177\% |
| FRA | 835.2 | 14.9\% | -4\% | 434.3 | 13.7\% | -9\% | 52.0 | -5\% | 370.2 | 14.1\% | -9\% | 128.9 | 9.4\% | -18\% | 15.4 | -15\% | 57.3 | 6.9\% | -21\% | 7.6 | -18\% |
| GBR | 939.5 | 16.7\% | -5\% | 511.0 | 16.1\% | -12\% | 54.4 | -7\% | 458.0 | 17.4\% | -14\% | 260.2 | 18.9\% | -17\% | 27.7 | -12\% | 207.2 | 25.0\% | -23\% | 22.1 | -18\% |
| GRC | 232.0 | 4.1\% | 7\% | 147.5 | 4.7\% | 0\% | 63.6 | -7\% | 123.1 | 4.7\% | -2\% | 105.6 | 7.7\% | -8\% | 45.5 | -14\% | 81.2 | 9.8\% | -13\% | 35.0 | -19\% |
| HRV | 64.2 | 1.1\% | 5\% | 36.1 | 1.1\% | 6\% | 56.2 | 1\% | 26.2 | 1.0\% | 22\% | 15.3 | 1.1\% | 14\% | 23.9 | 9\% | 5.5 | 0.7\% | 501\% | 8.6 | 471\% |
| IRL | 267.6 | 4.8\% | -1\% | 135.2 | 4.3\% | -2\% | 50.5 | -1\% | 104.5 | 4.0\% | -3\% | 48.7 | 3.5\% | -4\% | 18.2 | -4\% | 12.9 | 1.6\% | 0\% | 5.1 | -2\% |
| ITA | 763.8 | 13.6\% | 5\% | 431.4 | 13.6\% | -2\% | 56.5 | -7\% | 319.8 | 12.1\% | -1\% | 230.2 | 16.7\% | -5\% | 30.1 | -9\% | 118.6 | 14.3\% | -4\% | 15.5 | -9\% |
| LTU | 5.5 | 0.1\% | 18\% | 2.0 | 0.1\% | 44\% | 36.6 | 23\% | 1.7 | 0.1\% | 83\% | 0.4 | 0.0\% | 218\% | 7.0 | 200\% | 0.0 | 0.0\% | 104\% | 0.6 | 104\% |
| LVA | 19.3 | 0.3\% | -3\% | 9.4 | 0.3\% | 10\% | 48.5 | 13\% | 9.1 | 0.3\% | 37\% | 5.2 | 0.4\% | 3\% | 26.6 | 6\% | 4.8 | 0.6\% | 57\% | 25.0 | 61\% |
| MLT | 9.3 | 0.2\% | 30\% | 5.8 | 0.2\% | 44\% | 62.9 | 11\% | 4.8 | 0.2\% | 63\% | 3.0 | 0.2\% | 48\% | 31.8 | 14\% | 1.9 | 0.2\% | 118\% | 20.5 | 68\% |
| NLD | 429.7 | 7.6\% | -2\% | 214.3 | 6.8\% | -9\% | 49.9 | -8\% | 189.7 | 7.2\% | -9\% | 80.5 | 5.8\% | -21\% | 18.7 | -20\% | 55.9 | 6.8\% | -24\% | 13.0 | -23\% |
| POL | 36.9 | 0.7\% | -1\% | 19.3 | 0.6\% | -1\% | 52.3 | 0\% | 16.0 | 0.6\% | 1\% | 8.8 | 0.6\% | -11\% | 23.8 | -10\% | 5.5 | 0.7\% | -12\% | 14.9 | -11\% |
| PRT | 268.3 | 4.8\% | -2\% | 168.4 | 5.3\% | -6\% | 62.8 | -4\% | 138.9 | 5.3\% | -8\% | 65.9 | 4.8\% | -11\% | 24.6 | -9\% | 36.4 | 4.4\% | -22\% | 13.6 | -21\% |
| ROU | 2.2 | 0.0\% | -24\% | 1.6 | 0.0\% | -28\% | 69.7 | -6\% | 1.3 | 0.1\% | -23\% | 1.2 | 0.1\% | -31\% | 53.4 | -10\% | 1.0 | 0.1\% | -26\% | 43.6 | -3\% |
| SVN | 0.4 | 0.0\% | 2\% | 0.2 | 0.0\% | -15\% | 44.5 | -16\% | 0.2 | 0.0\% | -12\% | 0.0 | 0.0\% | 140\% | 3.1 | 139\% - | 0.0 | 0.0\% | 96\% - | 0.6 | 96\% |
| SWE | 99.8 | 1.8\% | -18\% | 46.7 | 1.5\% | -29\% | 46.8 | -14\% | 31.7 | 1.2\% | -37\% | 28.7 | 2.1\% | -38\% | 28.7 | -24\% | 13.6 | 1.6\% | -55\% | 13.7 | -45\% |
| EU28 LSF | 5,617.87 |  |  | 3,169.66 |  |  | 56.4 |  | 2,634.66 |  |  | 1,375.92 |  |  | 24.5 |  | 827.93 |  |  | 15.0 |  |
| \% of EU fleet | 71.3\% |  |  | 72.5\% |  |  |  |  | 72\% |  |  | 76.4\% |  |  |  |  | 81.8\% |  |  |  |  |

Table A4.1.18 Main productivity results - EU large-scale fleet, 2018 (percentage change to 2017)

| LSF | Return on fixed tangible assets <br> \% | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA per FTE (labour productivity) thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net Value Added per FTE thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Average wage per FTE thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Fuel efficiency <br> \% | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Energy consumed per landed tonne litres/tonne | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Value of physical capital million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Investments thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Subsidies on investments livusaiiu EUR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL | 8.1 | -64\% | 188.3 | -13\% | 151.5 | -19\% | 132.5 | -6\% | 22.2 | 30\% | 1,689 | 12\% | 42.0 | 1\% | 69,706 | -32\% | 1,619 |
| BGR | 24.6 | 6\% | 15.6 | 33\% | 15.3 | 42\% | 3.6 | 17\% | 23.6 | 13\% | 400 | 0\% | 9.0 | 18\% | 20 | -61\% | 75 |
| CYP | 3.5 | -263\% | 4.8 | -45\% - | 1.0 | -154\% | 4.2 | -16\% | 17.8 | -8\% | 822 | -30\% | 17.9 | -6\% | 45 | -76\% | - |
| deu | 16.9 | 1123\% | 157.4 | 33\% | 120.6 | 61\% | 79.0 | 16\% | 11.8 | 2\% | 588 | -29\% | 140.1 | -15\% | 18,892 | -83\% | - |
| DNK | 13.3 | -12\% | 203.2 | 0\% | 144.8 | -6\% | 78.3 | 0\% | 12.6 | 23\% | 132 | 23\% | 718.7 | 4\% | 54,544 | 13\% | - |
| ESP | 38.1 | -46\% | 34.8 | -8\% | 32.1 | -8\% | 26.2 | 2\% | 14.1 | 18\% | 690 | -5\% | 244.9 | 8\% | 21,293 | -14\% | 1,548 |
| EST | 25.2 | 34\% | 74.3 | 47\% | 64.3 | 56\% | 28.6 | 4\% | 13.8 | 1\% | 49 | -3\% | 11.9 | 29\% | 2,258 | 162\% | - |
| FIN | 12.4 | 193\% | 161.5 | 44\% | 88.3 | 162\% | 61.5 | -2\% | 19.4 | -14\% | 66 | -20\% | 21.5 | -16\% | 5,828 | -47\% | 276 |
| FRA | 12.5 | -26\% | 94.9 | -7\% | 80.9 | -7\% | 67.0 | -2\% | 14.5 | 14\% | 593 | -6\% | 539.1 | 5\% | 6,300 | 1\% | 1,992 |
| GBR | 33.2 | -48\% | 81.3 | -18\% | 72.9 | -20\% | 39.9 | -13\% | 14.7 | 23\% | 384 | 5\% | 604.7 | 48\% | 64,270 | 9\% | 3,563 |
| GRC | 98.8 | -28\% | 42.1 | -2\% | 35.1 | -5\% | 11.9 | 32\% | 13.7 | 10\% | 1,255 | 19\% | 85.1 | -5\% | 8,191 | 6\% | 2,888 |
| HRV | 4.7 | 130\% | 20.8 | 11\% | 15.1 | 28\% | 11.9 | 5\% | 27.9 | 3\% | 290 | -7\% | 131.4 | -12\% | 7,782 | 71\% | 1,701 |
| IRL | 3.6 | -3\% | 74.3 | -6\% | 57.5 | -8\% | 47.0 | -5\% | 14.3 | 0\% | 469 | 27\% | 423.0 | 5\% | 21,460 | 43\% | 3,242 |
| ITA | 29.8 | 11\% | 38.7 | 2\% | 28.7 | 3\% | 18.0 | 5\% | 24.7 | 8\% | 1,968 | -1\% | 424.6 | -10\% | 13,993 | -18\% | 241 |
| ltu | 1.5 | 90\% | 25.3 | 63\% | 20.9 | 107\% | 20.4 | 7\% | 21.9 | -11\% | 106 | -16\% | 5.7 | -16\% | 179 | -23\% | - |
| LVA | 165.5 | 440\% | 55.2 | 34\% | 53.4 | 67\% | 24.9 | 46\% | 16.1 | 28\% | 73 | -3\% | 2.9 | -69\% | 90 | -30\% | 137 |
| MLT | 11.2 | 111\% | 25.4 | 63\% | 20.8 | 84\% | 12.6 | 58\% | 15.3 | -10\% | 1,184 | -17\% | 16.5 | 1\% | 365 | -41\% | 21 |
| NLD | 23.1 | -28\% | 133.5 | -7\% | 118.2 | -6\% | 83.4 | 3\% | 17.0 | 23\% | 398 | -11\% | 231.7 | 3\% | 15,266 | -3\% | 315 |
| POL | 9.3 | -3\% | 25.3 | 8\% | 21.0 | 10\% | 13.8 | 19\% | 20.7 | 13\% | 104 | -13\% | 74.9 | -6\% | 927 | 78\% | 648 |
| PRT | 20.1 | -21\% | 33.5 | -5\% | 27.6 | -7\% | 20.4 | -1\% | 15.8 | 18\% | 527 | -2\% | 187.6 | -4\% | 8,436 | -9\% | 912 |
| ROU | 14.0 | -29\% | 48.4 |  | 41.6 |  | 11.3 |  | 21.0 | 38\% | 106 | 35\% | 7.2 | -7\% | 131 | -85\% | - |
| SVN | 1.2 | 83\% | 13.2 | -43\% | 12.1 | -41\% | 12.3 | -54\% | 36.0 | -8\% | 2,223 | -11\% | 1.0 | 2\% | 21 | -54\% | - |
| SWE | 17.1 | -56\% | 98.9 | -22\% | 67.1 | -31\% | 38.3 | -2\% | 24.6 | 18\% | 209 | -11\% | 74.3 | -2\% | 6,284 | -1\% | - |
| EU28 LSF | 21.2 | -15.1\% | 56.5 | -6.2\% | 47.0 | -7.3\% | 32.0 | -3.9\% | 16.3 | 14.8\% | 439 | 3.4\% | 4,015.6 | -1.7\% | 326,281 | -1.4\% | 19,177.3 |
| \% of EU fle |  |  |  |  |  |  |  |  |  |  |  |  | 77\% |  | 74\% |  | 36\% |

Table A4.1.19 Main capacity and employment variables - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Total vessels number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Vessel tonnage thousand GT | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Engine <br> power thousand kW | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Engaged crew number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Unpaid labour number | as $\%$ of EU Total | FTE national number | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP | 194 | -2.5\% | 77.6\% | 149.2 | -2.1\% | 60.4\% | 205.3 | -1.1\% | 60.6\% | 4,989 | 0.5\% | 80.6\% | 1 | 1.7\% | 6,170 | 2.0\% | 83.5\% |
| FRA | 22 | 0.0\% | 8.8\% | 46.0 | 0.0\% | 18.6\% | 75.7 | 0.0\% | 22.3\% | 543 | 0.0\% | 8.8\% | - | 0.0\% | 543 | 0.0\% | 7.3\% |
| ITA | 8 | 0.0\% | 3.2\% | 6.0 | 0.0\% | 2.4\% | 12.7 | 0.0\% | 3.8\% | 84 | 0.0\% | 1.4\% | - | 0.0\% | 84 | 0.0\% | 1.1\% |
| LTU | 6 | 0.0\% | 2.4\% | 30.2 | 2.5\% | 12.2\% | 27.0 | 2.8\% | 8.0\% | 202 | -6.5\% | 3.3\% | - | 0.0\% | 239 | 0.5\% | 3.2\% |
| POL | 1 | -50.0\% | 0.4\% | 7.8 | -49.7\% | 3.1\% | 5.3 | -52.8\% | 1.6\% | 47 | -73.1\% | 0.8\% | - | 0.0\% | 43 | -73.1\% | 0.6\% |
| PRT | 19 | 5.6\% | 7.6\% | 7.8 | 4.4\% | 3.2\% | 12.8 | 4.7\% | 3.8\% | 321 | 23.9\% | 5.2\% | 59 | 98.3\% | 310 | 34.8\% | 4.2\% |
| EU28 DWF | 250 | -2.0\% |  | 247.0 | -3.8\% |  | 338.85 | -2.0\% |  | 6,186 | -0.9\% |  | 60 |  | 7,389 | 1.1\% |  |
| \% of EU fleet | 0.4\% |  |  | 17.1\% |  |  | 6.3\% |  |  | 4.2\% |  |  | 0.1\% |  | 7.0\% |  |  |

## Table A4.1.20 Main fishing activity variables - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Days at sea <br> thousand days | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { as \% of EU } \\ & \text { Total } \end{aligned}$ | Fishing days <br> thousand days | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ | Energy consumed million litres | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Landed weight <br> thousand tonnes | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU <br> Total | Landed value <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { as \% of EU } \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP | 54.5 | -7.1\% | 78.8\% | 43.2 | -14.7\% | 78.9\% | 263.0 | -3.3\% | 71.1\% | 490.2 | 4.2\% | 68.5\% | 712.6 | -23.0\% | 71.6\% |
| FRA | 6.3 | 6.3\% | 9.1\% | 3.9 | 8.6\% | 7.1\% | 64.1 | 27.9\% | 17.3\% | 135.9 | 18.9\% | 19.0\% | 194.7 | 20.3\% | 19.6\% |
| ITA | 2.1 | -1.8\% | 3.0\% | 1.8 | -14.8\% | 3.3\% | 2.2 | -23.1\% | 0.6\% | 8.2 | 14.3\% | 1.1\% | 14.8 | -4.4\% | 1.5\% |
| LTU | 1.3 | -10.8\% | 2.0\% | 1.1 | -10.9\% | 2.0\% | 32.7 | -17.2\% | 8.8\% | 45.4 | -34.9\% | 6.3\% | 51.5 | -3.1\% | 5.2\% |
| POL | 0.2 | -56.7\% | 0.3\% | 0.2 | -55.5\% | 0.3\% |  |  |  | 27.1 | -46.6\% | 3.8\% |  |  |  |
| PRT | 4.7 | 6.6\% | 6.8\% | 4.6 | 6.9\% | 8.4\% | 8.1 | 7.1\% | 2.2\% | 8.9 | -17.0\% | 1.2\% | 22.1 | 7.9\% | 2.2\% |
| EU28 DWF | 69.1 | -5.4\% |  | 54.8 | -12.1\% |  | 370.2 | -0.5\% |  | 715.8 | -1.0\% |  | 995.7 | -15.4\% |  |
| \% of EU fleet | 1.1\% |  |  | 0.8\% |  |  | 16.1\% |  |  | 13.8\% |  |  | 12.8\% |  |  |

## Table A4.1.21 Main income variables - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Gross value of landings million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Other income million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Operating subsidies million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Income from leasing out quota <br> thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP | 746.6 | -12.1\% | 73.0\% | 2.8 | -66.9\% | 62.7\% | 1.5 | -19\% | 100.0\% | 651.8 | 31\% | 100.0\% |
| FRA | 194.9 | 20.2\% | 19.1\% | - |  | 0.0\% | - |  |  | - |  |  |
| ITA | 5.6 | -35.6\% | 0.6\% | 0.2 | -77.4\% | 4.0\% | - |  |  | - | -100\% |  |
| LTU | 53.6 | 5.5\% | 5.2\% | 1.4 | 3.3\% | 31.6\% | - |  |  | - |  |  |
| POL |  |  |  |  |  |  |  |  |  | - |  |  |
| PRT | 22.1 | 8.8\% | 2.2\% | 0.1 | -47.4\% | 1.6\% | - |  |  | - |  |  |
| EU28 DWF | 1,022.8 | -6.3\% |  | 4.5 | -58.5\% |  | 1.5 | -19\% |  | 651.8 | 2\% |  |
| as \% of EU fleet | 13.2\% |  |  | 3.0\% |  |  | 3.0\% |  |  | 1.8\% |  |  |

## Table A4.1.22 Main cost items variables - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Personnel costs <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of EU Total | Value of unpaid labour EUR | as $\%$ of EU Total | Energy costs <br> million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as \% of <br> EU Total | Repair \& maintenance costs million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Other variable costs million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as \% of EU Total | Other nonvariable costs million EUR | $\begin{aligned} & \% \Delta \text { to } \\ & 2017 \end{aligned}$ | as $\%$ of <br> EU Total | Consumption of fixed capital million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as \% of <br> EU Total | Lease/rental payments for quota million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | as $\%$ of <br> EU Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP | 154.1 | -7.9\% | 69.1\% | 1,514,128.8 | 64.7\% | 112.9 | 7\% | 69.4\% | 61.3 | 24\% | 53.7\% | 228.5 | -6\% | 88.9\% | 63.5 | -11\% | 59.3\% | 62.0 | 4\% | 84.3\% | 2.1 | -40\% | 89.2\% |
| FRA | 57.4 | 22.2\% | 25.7\% | - |  | 30.6 | 53\% | 18.8\% | 41.5 | 28\% | 36.3\% | 8.7 | 36\% \|| | 3.4\% | 27.5 | 22\% | 25.7\% | - |  |  |  |  |  |
| ITA | 1.8 | -27.6\% | 0.8\% | - |  | 1.1 | -33\% | 0.7\% | 0.1 | -82\% | 0.1\% | 0.5 | -38\% | 0.2\% | 0.04 | -90\% | 0.0\% | 2.8 | -12\% | 3.9\% | 0.3 | -4\% | 10.8\% |
| LTU | 6.0 | -24.5\% | 2.7\% | - |  | 12.7 | 10\% | 7.8\% | 9.4 | 35\% | 8.2\% | 13.0 | -41\% | 5.1\% | 14.8 | 77\% | 13.8\% | 6.0 | -13\% | 8.2\% | - |  |  |
| POL |  |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PRT | 3.8 | 25.0\% | 1.7\% | 826,115.1 | 35.3\% | 5.3 | 23\% | 3.3\% | 1.8 | 26\% | 1.6\% | 6.3 | 27\% | 2.5\% | 1.3 | 69\% | 1.2\% | 2.7 | 32\% | 3.7\% | - |  |  |
| EU28 DWF | 223.2 | -2.0\% |  | 2,340,243.9 |  | 162.6 | 13\% |  | 114.1 | 25\% |  | 257.0 | -8\% |  | 107.1 | 4\% |  | 73.6 | 2\% |  | 2.3 | -38\% |  |
| \% of EU fleet | 10.1\% |  |  | 0.7\% |  | 13.7\% |  |  | 16.2\% |  |  | 24.8\% |  |  | 18.5\% |  |  | 10.1\% |  |  | 2.3\% |  |  |

Table A4.1.23 Main performance results - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Revenue | as \% of EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA to revenue | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net Value Added | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Gross profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit | as \% of <br> EU Total | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Net profit margin | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | million EUR |  |  | million EUR |  |  | \% |  | million EUR |  |  | million EUR |  |  | \% |  | million EUR |  |  | \% |  |
| ESP | 749.5 | 72.9\% | -13\% | 283.3 | 73.3\% | -27\% | 37.8 | -16\% | 221.6 | 69.7\% | -32\% | 127.6 | 79.2\% | -42\% | 17.0 | -34\% | 66.0 | 110.1\% | -59\% | 8.8 | -53\% |
| FRA | 194.9 | 19.0\% | 20\% | 86.6 | 22.4\% | 7\% | 44.4 | -11\% | 89.7 | 28.2\% | 10\% | 29.2 | 18.1\% | -14\% | 15.0 | -28\% |  |  |  |  |  |
| ITA | 5.8 | 0.6\% | -39\% | 4.1 | 1.1\% | -34\% | 70.3 | 9\% | 1.0 | 0.3\% | -64\% | 2.3 | 1.4\% | -38\% | 38.8 | 1\% | 0.8 | -1.4\% | -356\% | 14.0 | -521\% |
| LTU | 55.0 | 5.4\% | 5\% | 5.2 | 1.3\% | 53\% | 9.4 | 45\% | 0.8 | 0.2\% | 192\% | 0.8 | -0.5\% | 82\% | 1.5 | 83\% | 5.2 | -8.7\% | 40\% | 9.5 | 43\% |
| POL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PRT | 22.1 | 2.2\% | 8\% | 7.5 | 1.9\% | -17\% | 33.8 | -23\% | 4.6 | 1.5\% | -30\% | 2.8 | 1.8\% | -52\% | 12.8 | -56\% | 0.0 | 0.0\% | -100\% | 0.1 | -100\% |
| EU28 DWF | 1,027.4 |  | -7\% | 386.6 |  | -21\% |  | -7\% | 317.78 |  | -24\% | 161.2 |  | -38\% |  | -22\% | 59.93 |  | -62\% | 7.2 |  |
| \% of EU fleet | 13.0\% |  |  | 8.8\% |  |  |  |  | 8.7\% |  |  | 9.0\% |  |  |  |  | 5.9\% |  |  |  |  |

Table A4.1.24 Main productivity results - EU distant-water fleet, 2018 (percentage change to 2017)

| DWF | Return on fixed tangible assets <br> \% | Net Value Added per FTE thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | GVA per FTE (labour productivity) | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Average wage per FTE | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Fuel efficiency <br> \% | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Energy consumed per landed tonne litres/tonne | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Value of physical capital <br> million EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Investments <br> thousand EUR | $\begin{gathered} \% \Delta \text { to } \\ 2017 \end{gathered}$ | Subsidies on investments <br> thousand EUR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP | 44.8 | 35.9 | -34\% | 45.9 | -28\% | 25.2 | -9\% | 15.1 | 21\% | 537 | -7\% | 146,232 | -14\% | 23,641 | -15\% | 618.1 |
| FRA |  | 165.3 | 10\% | 159.5 | 7\% | 105.692 | 22\% | 15.7 | 27\% | 472 | 8\% |  | 15\% | - |  |  |
| ITA | 4.7 | 12.1 | -64\% | 48.7 | -34\% | 21.8 | -28\% | 19.9 | 4\% | 1,918 | -8\% | 12,301 | -8\% | 697.8 | -42\% | - |
| LTU | 9.0 | 3.2 | 192\% | 21.7 | 52\% | 25.0 | -25\% | 23.7 | 4\% | 719 | 27\% | 75,683 | -10\% | 15,597.9 |  | - |
| POL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PRT | 0.6 | 15.0 | -48\% | 24.2 | -38\% | 15.0 | 13\% | 24.0 | 13\% | 912 | 29\% | 19,458 | 4\% | 938.6 | 11\% | - |
| EU28 DWF | 23.0 | 43,259 |  | 52,634 |  | 30,696 |  | 15.9 |  | 543 |  | 494.90 |  | 40,875 |  | 618 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

### 4.2 REGIONAL DATA TABLES

## North Sea \& Eastern Arctic (NSEA)

Table A4.2.1 Key parameter estimates for Member State fleets operating in the North Sea \& Eastern Arctic, 2018 and 2017

| North Sea \& Eastern Arctic | Estimated no. of vessels |  | Total vessel tonnage | Total vessel | Engaged crew | $\begin{array}{c\|} \text { FTE } \\ \text { national } \end{array}$ | $\begin{gathered} \text { \% of } \\ \text { NSEA FTE } \end{gathered}$ | Days at sea | as a \% of | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | $\begin{gathered} \text { as a } \% \text { of } \\ \text { NSEA } \\ \text { weight } \\ \text { landed } \end{gathered}$ | Value of landings | $\begin{gathered} \text { as a } \% \text { of } \\ \text { NSEA value } \\ \text { landed } \end{gathered}$ | Revenue | as a \% of NSEA revenue | Gross Value | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average GVA | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| GBR | 1,638 | 44.2\% | 97,524 | 304,321 | 4,722 | 3,428 | 43.3\% | 141,899 | 41.9\% | 133,098,033 | 379,189,453 | 25.9\% | 580,743,109 | 34.6\% | 590,289,777 | 34.3\% | 353,215,960 | 59.8 | 192,207,963 | 32.6 | 160,637,442 | 27.2 | 215,594 | 103,04 |
| DNK | 818 | 22.1\% | 60,293 | 152,573 | 1,058 | 1,425 | 18.0\% | 68,020 | 20.1\% | 93,989,279 | 634,459,602 | 43.4\% | 389,796,291 | 23.2\% | 400,862,522 | 23.3\% | 263,022,689 | 65.6 | 154,737,979 | 38.6 | 78,779,406 | 19.7 | 321,383 | 184,588 |
| NLD | 508 | 13.7\% | 70,139 | 195,337 | 1,693 | 1,394 | 17.6\% | 47,221 | 14.0\% | 128,945,062 | 206,300,378 | 14.1\% | 338,336,594 | 20.2\% | 346,928,639 | 20.1\% | 178,114,289 | 51.3 | 70,383,510 | 20.3 | 53,722,080 | 15.5 | 350,703 | 127,777 |
| DEU | 229 | 6.2\% | 23,199 | 61,053 | 626 | 496 | 6.3\% | 31,346 | 9.3\% | 31,126,762 | 46,714,542 | 3.2\% | 121,027,734 | 7.2\% | 122,615,339 | 7.1\% | 75,615,464 | 61.7 | 38,612,030 | 31.5 | 22,067,028 | 18.0 | 330,187 | 152,425 |
| FRA | 39 | 1.0\% | 16,700 | 28,936 | 359 | 337 | 4.3\% | 8,159 | 2.4\% | 22,938,265 | 59,155,823 | 4.0\% | 77,088,737 | 4.6\% | 77,468,580 | 4.5\% | 35,231,315 | 45.5 | 10,921,235 | 14.1 | 6,161,860 | 20.2 | 914,168 | 104,610 |
| SWE | 419 | 11.3\% | 15,409 | 76,632 | 715 | 422 | 5.3\% | 32,223 | 9.5\% | 28,795,798 | 73,886,410 | 5.1\% | 65,043,759 | 3.9\% | 66,978,321 | 3.9\% | 31,152,161 | 46.5 | 17,036,458 | 25.4 | 6,623,972 | 9.9 | 74,293 | 73,740 |
| BEL | 38 | 1.0\% | 5,791 | 18,797 | 173 | 101 | 1.3\% | 7,191 | 2.1\% | 15,888,865 | 10,597,720 | 0.7\% | 34,561,973 | 2.1\% | 36,047,849 | 2.1\% | 17,300,281 | 48.0 | 5,007,498 | 13.9 | 1,795,674 | 5.0 | 460,394 | 171,617 |
| IRL | 7 | 0.2\% | 4,476 | 9,010 | 60 | 59 | 0.7\% | 677 | 0.2\% | 3,745,195 | 28,208,905 | 1.9\% | 26,694,272 | 1.6\% | 28,918,757 | 1.7\% | 22,649,774 | 78.3 | 11,239,719 | 38.9 | 8,257,758 | 28.6 | 3,152,325 | 384,534 |
| ESP | 4 | 0.1\% | 5,319 | 5,506 | 134 | 130 | 1.6\% | 766 | 0.2\% | 4,678,935 | 15,988,288 | 1.1\% | 19,817,529 | 1.2\% | 27,752,128 | 1.6\% | 19,114,366 | 68.9 | 8,753,832 | 31.5 | 7,007,800 | 25.3 | 4,858,514 | 147,319 |
| LTU | 3 | 0.1\% | 14,085 | 12,620 | 94 | 112 | 1.4\% | 615 | 0.2\% | 15,263,743 | 5,713,832 | 0.4\% | 17,366,881 | 1.0\% | 18,746,749 | 1.1\% | 4,526,759 | 24.1 | 6,546,670 | 34.9 | 8,610,719 | 45.9 | -1,615,661 | 40,514 |
| PRT | 1 | 0.0\% | 1,308 | 1,449 | 23 | 15 | 0.2\% | 176 | 0.1\% | 1,054,484 | 1,777,061 | 0.1\% | 6,599,527 | 0.4\% | 6,637,153 | 0.4\% | 5,031,965 | 75.8 | 3,422,600 | 51.6 | 3,002,939 | 45.2 | 6,991,754 | 327,751 |
| EU NSEA | 3,704 |  | 314,243 | 866,232 | 9,658 | 7,918 |  | 338,293 |  | 479,524,421 | 1,461,992,014 |  | 1,677,076,207 |  | 1,723,245,815 |  | 995,921,506 | 57.8 | 505,776,153 | 29.4 | 339,445,240 | 20.3 | 268,898.7 | 125,773.4 |
| North Sea \& Eastern Arctic | Estimated no. of vessels | $\begin{gathered} \text { \% of total } \\ \text { NSEA } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { NSEA FTE } \end{gathered}$ | ea | $\begin{aligned} & \text { as a \% of } \\ & \text { NSEA DAS } \end{aligned}$ | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | as a \% of NSEA weight landed | Value of landings | as a \% of NSEA value landed | Revenue | as a \% of NSEA revenue | $\begin{aligned} & \text { Gross Value } \\ & \text { Added } \end{aligned}$ | GVA to revenue | Gross profit | $\begin{gathered} \text { Gross } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Net profit | Net profit margin | Average GVA | $\begin{aligned} & \text { GVA per } \\ & \text { FTE } \end{aligned}$ |
| 2017 | number | (\%) | GT | kW | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| GBR | 1,566 | 42.8\% | -88,225 | 289,190 | 4,329 | 2,995 | 39.7\% | 135,168 | 40.6\% | 122,329,440 | 367,308,039 | 22.7\% | 554,975,115 | 32.7\% | 573,810,498 | 33.3\% | 357,075,656 | 62.2 | 197,602,649 | 34.4 | 170,858,458 | 29.8 | 227,988 | 119,215 |
| DNK | 834 | 22.8\% | 57,098 | 152,804 | 1,054 | 1,399 | 18.6\% | 66,075 | 19.9\% | 86,807,292 | 765,903,459 | 47.3\% | 379,292,568 | 22.3\% | 388,236,796 | 22.5\% | 261,869,380 | 67.5 | 154,250,898 | 39.7 | 91,368,778 | 23.5 | 313,848 | 187,186 |
| NLD | 513 | 14.0\% | 81,293 | 202,944 | 1,914 | 1,492 | 19.8\% | 48,624 | 14.6\% | 136,669,603 | 220,959,196 | 13.6\% | 359,939,730 | 21.2\% | 365,420,109 | 21.2\% | 201,557,349 | 55.2 | 86,777,128 | 23.7 | 65,309,774 | 17.9 | 393,060 | 135,111 |
| DEU | 225 | 6.2\% | 20,936 | 58,940 | 650 | 529 | 7.0\% | 31,925 | 9.6\% | 32,906,288 | 33,783,881 | 2.1\% | 110,851,589 | 6.5\% | 112,871,399 | 6.5\% | 62,808,021 | 55.6 | 28,362,680 | 25.1 | 8,168,804 | 7.2 | 279,049 | 118,842 |
| SWE | 426 | 11.7\% | 15,557 | 79,559 | 738 | 446 | 5.9\% | 33,132 | 10.0\% | 32,867,863 | 101,404,841 | 6.3\% | 74,995,494 | 4.4\% | 80,055,287 | 4.6\% | 42,359,491 | 52.9 | 26,346,812 | 32.9 | 14,965,541 | 18.7 | 99,350 | 95,025 |
| FRA | 40 | 1.1\% | 12,149 | 24,086 | 299 | 271 | 3.6\% | 7,808 | 2.3\% | 19,776,119 | 53,688,740 | 3.3\% | 83,990,881 | 4.9\% | 69,882,577 | 4.1\% | 37,670,074 | 53.9 | 16,169,274 | 23.1 | 3,870,586 | 18.8 | 949,835 | 139,130 |
| ESP | 4 | 0.1\% | 4,821 | 5,026 | 119 | 124 | 1.6\% | 785 | 0.2\% | 5,776,445 | 17,687,990 | 1.1\% | 46,471,355 | 2.7\% | 43,284,021 | 2.5\% | 35,866,834 | 82.9 | 22,774,142 | 52.6 | 20,445,857 | 47.2 | 8,677,530 | 288,558 |
| BEL | 39 | 1.1\% | 6,138 | 19,981 | 189 | 106 | 1.4\% | 7,418 | 2.2\% | 16,041,552 | 11,053,103 | 0.7\% | 38,318,104 | 2.3\% | 40,120,630 | 2.3\% | 20,547,863 | 51.2 | 6,766,279 | 16.9 | 3,970,722 | 9.9 | 526,318 | 193,752 |
| IRL | 8 | 0.2\% | 4,719 | 9,345 | 58 | 53 | 0.7\% | 819 | 0.2\% | 3,115,276 | 41,576,608 | 2.6\% | 30,790,724 | 1.8\% | 31,325,287 | 1.8\% | 25,059,577 | 80.2 | 14,033,159 | 44.9 | 11,365,623 | 36.4 | 3,137,506 | 473,400 |
| LTU | 2 | 0.1\% | 10,294 | 9,201 | 76 | 83 | 1.1\% | 529 | 0.2\% | 13,811,910 | 3,910,328 | 0.2\% | 10,366,987 | 0.6\% | 10,392,534 | 0.6\% | 6,675,806 | 64.2 | - 8,222,248 - | 79.1 | 9,697,606 | 93.3 | -3,180,015 | 80,099 |
| PRT | 2 | 0.0\% | 3,231 | 3,662 | 55 | 40 | 0.5\% | 314 | 0.1\% | 1,939,992 | 2,507,767 | 0.2\% | 8,686,394 | 0.5\% | 8,712,286 | 0.5\% | 5,216,584 | 59.9 | 2,968,014 | 34.1 | 2,121,150 | 24.3 | 2,975,295 | 131,439 |
| EU NSEA | 660 |  | 304,46 | 84,738 | ,482 | 7,538 |  | 332,598 |  | 472,041,781 | 1,619,783,952 |  | 1,698,678,942 |  | 1,724,111,424 |  | 1,043,355,021 | 60.5 | 547,828,787 | 31.8 | 382,747,687 | 22.9 | 285,109.1 | 138,425.0 |

## Table A4.2.2 Key parameter estimates by fishing activity for Member State fleets operating in the North Sea \& Eastern Arctic, 2018

| North Sea \& Eastern Arctic | Estimated <br> no. of <br> vessels | $\begin{gathered} \% \text { of NSEA } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel power | Engaged crew | FTE national | $\begin{gathered} \text { \% of NSEA } \\ \text { FTE } \end{gathered}$ | $\begin{gathered} \text { Days at } \\ \text { sea } \end{gathered}$ | $\begin{gathered} \text { \% of NSEA } \\ \text { DAS } \end{gathered}$ | Live weight of landings | $\begin{aligned} & \text { as a \% of } \\ & \text { NSEA } \\ & \text { landed } \\ & \text { weight } \end{aligned}$ | Value of landings | as a \% of NSEA value landed | Revenue | $\begin{aligned} & \text { as a } \% \text { of } \\ & \text { NSEA } \\ & \text { Revenue } \end{aligned}$ | Gross Value | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { pargin } \end{gathered}$ | Average | GVA per FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | GT | (\%) | GT | kW | number | number | (\%) | day | (\%) | litre | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | 2,085 | 56.3\% | 8,543 | 135,778 | 2,930 | 968 | 12.2\% | 109,708 | 32.4\% | 21,519,988 | 1.5\% | 86,035,006 | 5.1\% | 91,210,901 | 5.3\% | 55,205,400 | 60.5 | 20,895,876 | 22.9 | 12,739,995 | 14.0 | 26,479 | 57,038.9 |
| LSF | 1,616 | 43.6\% | 291,616 | 717,834 | 6,634 | 6,839 | 86.4\% | 227,970 | 67.4\% | 1,434,758,194 | 98.1\% | 1,573,674,520 | 93.8\% | 1,613,288,165 | 93.6\% | 945,242,865 | 58.6 | 491,426,948 | 30.5 | 335,315,964 | 21.4 | 584,909 | 38,217.8 |
| DWF | 3 | 0.1\% | 14,085 | 12,620 | 94 | 112 | 1.4\% | 615 | 0.2\% | 5,713,832 | 0.4\% | 17,366,681 | 1.0\% | 18,746,749 | 1.1\% | 4,526,759 | 24.1 | 6,546,670 | 34.9 | 8,610,719 | - 45.9 | -1,615,661 | 40,513.7 |
| EU NSEA | 3,704 |  | 314,243 | 866,232 | 9,658 | 7,918 |  | 338,293 |  | 1,461,992,014 | 100.0\% | 1,677,076,207 | 100.0\% | 1,723,245,815 | 100.0\% | 995,921,506 |  | 505,776,153 |  | 339,445,240 |  |  |  |

## Table A4.2.3 Key parameter estimates by fishing activity and Member State fleet operating in the North Sea \& Eastern Arctic, 2018

| North Sea \& Eastern Arctic |  | Estimated no. of vessels number | $\%$ of NSEA active vessels | Total vessel tonnage <br> GT | Total <br> vessel <br> power <br> kW | Engaged <br> crew <br> number | fTE national number | $\%$ of NSEA FTE <br> (\%) | $\begin{gathered} \text { Days at } \\ \text { sea } \\ \hline \text { day } \\ \hline \end{gathered}$ | as a \% of NSEA DAS <br> (\%) | Energy consumption <br> litre | Live weight of landings <br> kg | as a \% of NSEA weight landed | Value of landings <br> euro | as a \% of NSEA value landed | Revenue <br> € | as a \% of NSEA revenue | Gross Value Added | GVA to revenue | Gross profit <br> $€$ | Gross profit margin \% | Net profit <br> € | Net profit margin \% | $\begin{gathered} \substack{\text { Average } \\ \text { GVA }} \\ \hline € \\ \hline \end{gathered}$ | GVA per FTE € |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SCF | GBR | 1,138 | 30.7\% | 4,930 | 74,227 | 2,080 | 646 | 8.2\% | 70,359 | 20.8\% | 9,495,231 | 14,571,824 | 1.0\% | 56,286,059 | 3.4\% | 57,869,995 | 3.4\% | 33,445,032 | 57.8 | 11,814,875 | 20.4 | 7,400,818 | 2.8 | 29,391 | 51,745 |
|  | DNK | 496 | 13.4\% | 1,802 | 20,505 | 152 | 103 | 1.3\% | 18,411 | 5.4\% | 1,038,864 | 4,665,335 | 0.3\% | 14,804,020 | 0.9\% | 15,287,237 | 0.9\% | 9,169,504 | 60.0 | 2,763,611 | 18.1 | 1,349,390 | 8.8 | 18,491 | 88,825 |
|  | SWE | 257 | 6.9\% | 1,187 | 19,500 | 327 | 110 | 1.4\% | 16,123 | 4.8\% | 1,710,296 | 1,222,095 | 0.1\% | 7,982,948 | 0.5\% | 8,540,390 | 0.5\% | 5,696,457 | 66.7 | 2,509,643 | 29.4 | 1,234,000 | 14.4 | 22,163 | 51,601 |
|  | NLD | 175 | 4.7\% | 442 | 19,235 | 326 | 81 | 1.0\% | 2,375 | 0.7\% | 520,012 | 366,549 | 0.0\% | 2,619,651 | 0.2\% | 5,439,198 | 0.3\% | 4,070,487 | 74.8 | 2,812,961 | 51.7 | 2,043,080 | 37.6 | 23,263 | 49,951 |
|  | FRA | 14 | 0.4\% | 149 | 2,018 | 38 | 23 | 0.3\% | 1,950 | 0.6\% | 328,972 | 688,578 | 0.0\% | 4,331,099 | 0.3\% | 4,057,503 | 0.2\% | 2,903,908 | 71.6 | 1,105,251 | 27.2 | 842,858 | 20.8 | 215,076 | 129,034 |
|  | DEU | 5 | 0.1\% | 33 | 290 | 6 | 4 | 0.0\% | 486 | 0.1\% | 7,038 | 4,297 | 0.0\% | 8,890 | 0.0\% | 14,140 | 0.0\% | 80,577 | 569.9 | 110,281 | 779.9 | 129,792 | 917.9 | 14,695 | 21,083 |
|  | IRL | 0 | 0.0\% | 0 | 3 | 0 | 0 | 0.0\% | 3 | 0.0\% | 1,040 | 1,309 | 0.0\% | 2,339 | 0.0\% | 2,438 | 0.0\% | 589 | 24.2 | 185 | 7.6 | 359 | 14.7 | 15,916 | 8,498 |
| LSF | GBR | 500 | 13.5\% | 92,594 | 230,094 | 2,642 | 2,781 | 35.1\% | 71,540 | 21.1\% | 123,602,802 | 364,617,630 | 24.9\% | 524,457,050 | 31.3\% | 532,419,782 | 30.9\% | 319,770,929 | 60.1 | 180,393,088 | 33.9 | 153,236,624 | 28.8 | 639,045 | 114,972 |
|  | DNK | 323 | 8.7\% | 58,491 | 132,068 | 906 | 1,322 | 16.7\% | 49,609 | 14.7\% | 92,950,415 | 629,794,267 | 43.1\% | 374,992,272 | 22.4\% | 385,575,285 | 22.4\% | 253,853,185 | 65.8 | 151,974,368 | 39.4 | 77,430,016 | 20.1 | 787,073 | 192,067 |
|  | NLD | 333 | 9.0\% | 69,697 | 176,102 | 1,367 | 1,312 | 16.6\% | 44,845 | 13.3\% | 128,425,050 | 205,933,829 | 14.1\% | 335,716,943 | 20.0\% | 341,489,441 | 19.8\% | 174,043,802 | 51.0 | 67,570,549 | 19.8 | 51,679,000 | 15.1 | 522,814 | 132,609 |
|  | DEU | 224 | 6.0\% | 23,167 | 60,763 | 620 | 492 | 6.2\% | 30,860 | 9.1\% | 31,119,725 | 46,710,245 | 3.2\% | 121,018,843 | 7.2\% | 122,601,199 | 7.1\% | 75,696,041 | 61.7 | 38,722,311 | 31.6 | 22,196,820 | 18.1 | 338,648 | 153,772 |
|  | FRA | 25 | 0.7\% | 16,552 | 26,918 | 321 | 314 | 4.0\% | 6,208 | 1.8\% | 22,609,293 | 58,467,244 | 4.0\% | 72,757,638 | 4.3\% | 73,411,078 | 4.3\% | 32,327,408 | 44.0 | 9,815,983 | 13.4 | 5,319,002 | 20.1 | 1,291,165 | 102,861 |
|  | SWE | 162 | 4.4\% | 14,222 | 57,132 | 388 | 312 | 3.9\% | 16,100 | 4.8\% | 27,085,502 | 72,664,314 | 5.0\% | 57,060,811 | 3.4\% | 58,437,931 | 3.4\% | 25,455,703 | 43.6 | 14,526,815 | 24.9 | 5,389,972 | 9.2 | 156,849 | 81,572 |
|  | BEL | 38 | 1.0\% | 5,791 | 18,797 | 173 | 101 | 1.3\% | 7,191 | 2.1\% | 15,888,865 | 10,597,720 | 0.7\% | 34,561,973 | 2.1\% | 36,047,849 | 2.1\% | 17,300,281 | 48.0 | 5,007,498 | 13.9 | 1,795,674 | 5.0 | 460,394 | 171,617 |
|  | IRL | 7 | 0.2\% | 4,475 | 9,007 | 60 | 59 | 0.7\% | 674 | 0.2\% | 3,744,155 | 28,207,596 | 1.9\% | 26,691,933 | 1.6\% | 28,916,319 | 1.7\% | 22,649,185 | 78.3 | 11,239,904 | 38.9 | 8,258,117 | 28.6 | 3,168,560 | 384,977 |
|  | ESP | 4 | 0.1\% | 5,319 | 5,506 | 134 | 130 | 1.6\% | 766 | 0.2\% | 4,678,935 | 15,988,288 | 1.1\% | 19,817,529 | 1.2\% | 27,752,128 | 1.6\% | 19,114,366 | 68.9 | 8,753,832 | 31.5 | 7,007,800 | 25.3 | 4,858,514 | 147,319 |
|  | PRT | 1 | 0.0\% | 1,308 | 1,449 | 23 | 15 | 0.2\% | 176 | 0.1\% | 1,054,484 | 1,777,061 | 0.1\% | 6,599,527 | 0.4\% | 6,637,153 | 0.4\% | 5,031,965 | 75.8 | 3,422,600 | 51.6 | 3,002,939 | 45.2 | 6,991,754 | 327,751 |
| DWF | LTU | 3 | 0.1\% | 14,085 | 12,620 | 94 | 112 | 1.4\% | 615 | 0.2\% | 15,263,743 | 5,713,832 | 0.4\% | 17,366,681 | 1.0\% | 18,746,749 | 1.1\% | 4,526,759 | 24.1 | 6,546,670 | 34.9 | 8,610,719 | 45.9 | 1,615,661 | 40,514 |
| EU NSEA |  | 3,704 |  | 314,243 | 866,232 | 9,658 | 7,918 |  | 338,293 |  | 479,524,421 | 1,461,992,014 |  | 1,677,076,207 |  | 1,723,245,815 |  | 995,921,506 |  | 505,776,153 |  | 339,445,240 |  |  |  |


| North Sea \& Eastern Arctic <br> 2018 | Estimated no. of vessels | $\begin{gathered} \hline \% \text { of total } \\ \text { NSEA } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel power | Engaged crew | $\stackrel{\text { FTE }}{\text { national }}$ | \% of NSEA <br> FTE | Days at sea | as a \% of NSEA DAS |  | $\begin{gathered} \text { as a\% of } \\ \text { NSEA } \\ \text { energy } \\ \text { consumed } \end{gathered}$ | Weight of landings | as a\% of NsEA weight landed | Value of landings | as a \% of NSEA value landed | Revenue | as a \% of NSEA revenue $\qquad$ | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | $\underset{\substack{\text { GVA per } \\ \text { FTE }}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | (\%) | kg | (\%) | $\varepsilon$ | (\%) | € | (\%) | € | \% | € | \% | € | \% | $\varepsilon$ | $\varepsilon$ |
| GBR NAO TM 40XX NGI* | 15 | 17.4\% | 37,760 | 77,153 | 274 | 154 | 1.9\% | 1,246 | 0.4\% | 26,066,436 | 5.4\% | 204,342,796 | 14.0\% | 188,805,219 | 11.3\% | 188,939,309 | 11.0\% | 138,161,916 | 73.1 | 96,263,590 | 50.9 | 87,502,653 | 46.3 | 8,929,342 | 896,59 |
| GBr NAO DTS2440 NGI | 66 | 33.9 | 18,29 | 40,322 | 493 | 34 | 8.5\% | 14,215 | 4.2\% | 36,572,233 | 7.6\% | .085,914 | 4.6\% | 134,068,711 | 8.0\% | 136,156,079 | 7.9\% | 73,748,179 | 54.2 | 38,654,573 | 28. | 33,212,125 | 24.4 | 1,122,579 | 107,75 |
| nLD nao tbbaxx NGI* | 60 | 67.5\% | 28,873 | 84,232 | 13 | 413 | 5.2\% | 13,190 | 3.9\% | 61,602,420 | 12.8\% | 30,179,181 | 2.1\% | 134,385,906 | 8.0\% | 135,641,731 | 7.9\% | 68,955,330 | 50.8 | 32,278,213 | 3.8 | 28,963,034 | 21.4 | ,257 | 166,97 |
| DNK NAO TM 40XX NGI | 12 | 13.8\% | 19,23 | 31,796 | 78 | 136 | 1.7\% | 2,323 | 0.7\% | 23,76,575 | 5.0\% | 305,002,339 | 20.9\% | 112,992,807 | 6.7\% | 117,417,184 | 6.8\% | 89,589,315 | 76.3 | 72,372,860 | 61.6 | 42,354,272 | 36.1 | 7,299,113 | 656,922 |
| NLD NAO TBB1824 NGI* | 161 | 181.0\% | 10,953 | 33,902 | 444 | 3 | 5.5\% | 20,225 | 6.0\% | 23,877,135 | 5.0\% | 27,09, 437 | 1.8\% | 86,210,935 | 5.1\% | 86,993,918 | 5.0\% | 48,629,034 | 55.9 | 16,160,133 | 8.6 | 12,102,220 | 3.9 | 32,049 | 112,421 |
| GBR NAO DTS1824 NGI | 87 | 97.5\% | 12,506 | 35,052 | 583 | 688 | 8.7\% | 15,381 | 4.5\% | 22,12,,885 | 4.6\% | 32,068,053 | 2.2\% | 73,942,568 | 4.4\% | 77,134,782 | 4.5\% | 42,993,575 | 55.7 | 22,164,943 | 28.7 | 18,398,289 | 23.9 | 495,957 | 2,476 |
| DNK NAO dTS2440 NGI | 35 | 39.7\% | 10,770 | 23,749 | 160 | 310 | 3.9\% | 9,279 | 2.7\% | 23,816,755 | 5.0\% | 40,856,473 | 2.8\% | 71,255,599 | 4.2\% | 71,500,804 | 4.1\% | 41,854,059 | 58.5 | 19,632,261 | 27.5 | 6,956,497 | 9.7 | 1,183,789 | 135,01 |
| DNK NAO dTS40XX NGI | 14 | 15.6\% | 13,318 | 23,501 | 71 | 121 | 1.5\% | 2,482 | 0.7\% | 17,45,446 | 3.5\% | 149,624,996 | 10.2\% | 52,638,182 | 3.1\% | 56,414,769 | 3.3\% | 38,126,951 | 67.6 | 27,199,197 | 48.2 | 13,361,501 | 23.7 | 2,754,957 | 314,475 |
| NLD NAO TM 40xX NGI* | 3 | 2.92 | 15,950 | 16,157 | 141 | 141 | 1.8\% | 702 | 0.2\% | 16,579,119 | 3.5\% | 123,510,551 | 8.4\% | 46,439,703 | 2.8\% | 47,608,039 | 2.8\% | 23,254,735 | 48.8 | 8,462,799 | 17.8 | 3,843,523 | 8.1 | 8,918,403 | 165,158 |
| DNK NAO DTS1824 NGI | 38 | 43.2\% | 4,446 | 12,053 | 127 | 211 | 2.7\% | 7,848 | 2.3\% | 9,836,419 | 2.1\% | 44,384,596 | 3.0\% | 41,757,283 | 2.5\% | 42,398,965 | 2.5\% | 25,518,808 | 60.2 | 10,583,236 | 25.0 | 4,108,753 | 9.7 | 663,749 | 1,040 |
| GBR NAO FPO00010 NGI | 846 | 951.2\% | 3,105 | 52,571 | 1,489 | 422 | 5.3\% | 52,051 | 15.4\% | 6,826,190 | 1.4\% | 9,429,045 | 0.6\% | 38,750,413 | 2.3\% | 39,783,993 | 2.3\% | 22,794,702 | 57.3 | 6,454,146 | 16.2 | 3,473,431 | 8.7 | 26,939 | 4,069 |
| FRA NAO DTS40xX NGI | 7 | 8.3\% | 9,852 | 15,171 | 145 | 145 | 1.8\% | 2,034 | 0.6\% | 13,007,520 | 2.7\% | 22,995,872 | 1.6\% | 37,21,915 | 2.2\% | 35,636,766 | 2.1\% | 12,499,503 | 35.1 | 2,516,501 | 7.1 |  |  | 1,697,011 | 86,023 |
| DNK NAO DTS1218 NGI | 91 | 102.4\% | 3,616 | 17,368 | 182 | 207 | 2.6\% | 11,637 | 3.4\% | 6,927,788 | 1.4\% | 18,565,078 | 1.3\% | 32,827,477 | 2.0\% | 33,122,141 | 1.9\% | 18,16,419 | 54.9 | 5,075,702 | 15.3 | 1,239,557 | 3.7 | 199,402 | 87,592 |
| NLD NAO TBB2440 NGI* | 28 | 31.5\% | 5,808 | 20,017 | 138 | 134 | 1.7\% | 4,561 | 1.3\% | 13,902, 278 | 2.9\% | 7,458,725 | 0.5\% | 31,15,726 | 1.9\% | 31,298,491 | 1.8\% | 13,684,133 | 43.7 | 4,071,728 | 13.0 | 3,349,413 | 10.7 | 489,060 | 101,995 |
| DEU NAO TBB1218 NGI | 109 | 122.5\% | 3,472 | 21,510 | 181 | 144 | 1.8\% | 13,357 | 3.9\% | 5,320,399 | 1.1\% | 8,494,578 | 0.6\% | 29,544,133 | 1.8\% | 29,806,349 | 1.7\% | 19,596,656 | 65.7 | 9,017,112 | 30.3 | 7,096,962 | 23.8 | 179,786 | 136,088 |
| SWE NAO DTS2440 NGI* | 18 | 19.9\% | 8,106 | 22,378 | 102 | 110 | 1.4\% | 3,257 | 1.0\% | 16,367,387 | 3.4\% | 67,367,302 | 4.6\% | 30,891,925 | 1.8\% | 29,739,593 | 1.7\% | 10,981,950 | 36.9 | 6,323,665 | 21.3 | 674,258 | 2.3 | 620,726 | 100,096 |
| DEU NAO TBB1824 NGI | 69 | 77.6\% | 4,321 | 15,207 | 172 | 140 | 1.8\% | 9,925 | 2.9\% | 5,914,236 | 1.2\% | 7,929,343 | 0.5\% | 29,24,755 | 1.7\% | 29,441,117 | 1.7\% | 19,018,044 | 64.6 | 9,939,038 | 33.8 | 7,337,834 | 24.9 | 275,624 | 135,843 |
| GBR NAO dTS40XX NGI* | 6 | 6.3\% | 9,229 | 13,421 | 91 | 115 | 1.5\% | 1,243 | 0.4\% | 9,031,115 | 1.9\% | 15,214,005 | 1.0\% | 28,32,831 | 1.7\% | 28,632,115 | 1.7\% | 14,051,247 | 49.1 | 2,915,307 | 10.2 | 748,274 | 2.6 | 2,491,930 | 121,783 |
| DEU NaO dTS40XX NGI | 4 | 5.0\% | 9,698 | 10,312 | 89 | 74 | 0.9\% | 1,092 | 0.3\% | 10,269,735 | 2.1\% | 18,253,419 | 1.2\% | 28,021,818 | 1.7\% | 28,502,481 | 1.7\% | 15,711,374 | 55.1 | 6,852,149 | 24.0 | 1,479,332 | - 5.2 | 3,568,172 | 213,479 |
| ESP NAO DTS40xX NGI | 4 | 4.4\% | 5,319 | 5,506 | 134 | 130 | 1.6\% | 766 | 0.2\% | 4,678,935 | 1.0\% | 15,988,288 | 1.1\% | 19,817,529 | 1.2\% | 27,752,128 | 1.6\% | 19,114,366 | 68.9 | 8,753,832 | 31.5 | 7,007,800 | 25.3 | 4,85,514 | 147,319 |
| IRL NAO TM 40xx | 4 | 4.3\% | 4,275 | 8,424 | 44 | 44 | 0.6\% | 260 | 0.1\% | 3,234,266 | 0.7\% | 26,072,261 | 1.8\% | 21,847,397 | 1.3\% | 23,996,295 | 1.4\% | 18,636,833 | 77.7 | 10,046,915 | 41.9 | 7,155,181 | 29.8 | 4,924,387 | 426,357 |
| NLD NAO dTS2440 NGI* | 18 | 20.6\% | 4,535 | 9,984 | 104 | 104 | 1.3\% | 3,435 | 1.0\% | 7,919,570 | 1.7\% | 7,599,545 | 0.5\% | 19,930,446 | 1.2\% | 20,641,862 | 1.2\% | 7,599,483 | 36.8 | 983,520 | 4.8 | 687,847 | 3.3 | 414,959 | 72,871 |
| LTU Ofr TM 40xx neU* | 3 | 3.1\% | 14,085 | 12,620 | 94 | 112 | 1.4\% | 615 | 0.2\% | 15,263,743 | 3.2\% | 5,713,832 | 0.4\% | 17,366,881 | 1.0\% | 18,746,749 | 1.1\% | 4,526,759 | 24.1 | 6,546,670 | 34.9 | 8,610,719 | 45.9 | - 1,615,661 | - 42,514 |
| GBr NAO FPO1218 NGI | 31 | 34.6\% | 1,215 | 6,704 | 188 | 232 | 2.9\% | 5,473 | 1.6\% | 3,316,347 | 0.7\% | 9,324,030 | 0.6\% | 18,278,687 | 1.1\% | 18,676,241 | 1.1\% | 10,150,903 | 54.4 | 3,885,121 | 20.8 | 3,115,138 | 16.7 | 330,026 | 3,680 |
| BEL NAO TBB2440 NGI | 8 | 8.6\% | 2,466 | 8,330 | 51 | 36 | 0.5\% | 1,908 | 0.6\% | 7,730,394 | 1.6\% | 5,376,656 | 0.4\% | 17,30, 352 | 1.0\% | 17,806,084 | 1.0\% | 9,697,132 | 54.5 | 3,756,284 | 21.1 | 2,135,008 | 12.0 | 1,261,629 | 268,219 |
| DNK NAO PMP1824 NGI | 11 | 12.4\% | 2,160 | 4,231 | 50 | 94 | 1.2\% | 2,528 | 0.7\% | 3,500,723 | 0.7\% | 5,662,521 | 0.4\% | 17,091,245 | 1.0\% | 17,102,769 | 1.0\% | 11,104,385 | 64.9 | 4,798,733 | 28.1 | 2,419,026 | 14.1 | 1,009,490 | 118,221 |
| GBR NAO DTS1218 NGI* | 53 | 59.5\% | 2,706 | 11,249 | 223 | 233 | 2.9\% | 7,849 | 2.3\% | 4,868,752 | 1.0\% | 5,226,946 | 0.4\% | 15,120,343 | 0.9\% | 15,677,640 | 0.9\% | 8,174,959 | 52.1 | 3,386,877 | 21.6 | 2,721,338 | 17.4 | 154,474 | 35,053 |
| DEU NAO dTS2440 NGI | 9 | 9.6\% | 2,267 | 4,064 | 50 | 39 | 0.5\% | 1,633 | 0.5\% | 5,615,507 | 1.2\% | 7,326,540 | 0.5\% | 14,24, 828 | 0.8\% | 14,559,813 | 0.8\% | 7,743,564 | 53.2 | 2,963,491 | 20.4 | 1,116,019 | 7.7 | 906,178 | 196,996 |
| NLD NAO TBB1218 NGI* | 23 | 25.9\% | 2,224 | 6,980 | 54 | 57 | 0.7\% | 1,432 | 0.4\% | 2,992,539 | 0.6\% | 8,814,435 | 0.6\% | 13,172,986 | 0.8\% | 13,843,986 | 0.8\% | 9,055,673 | 65.4 | 4,595,503 | 33.2 | 3,756,167 | 27.1 | 393,725 | 157,758 |
| SWE NAO DTS1824 NGI* | 27 | 30.8\% | 3,234 | 10,654 | 88 | 89 | 1.1\% | 4,014 | 1.2\% | 5,509,674 | 1.1\% | 3,547,295 | 0.2\% | 12,694,794 | 0.8\% | 13,621,714 | 0.8\% | 6,978,927 | 51.2 | 3,955,987 | 29.0 | 2,406,936 | 17.7 | 254,333 | 78,180 |
| GBr NAO FPO1012 NGI | 74 | 83.6\% | 1,188 | 10,378 | 243 | 164 | 2.1\% | 10,636 | 3.1\% | 1,645,727 | 0.3\% | 3,467,787 | 0.2\% | 13,081,636 | 0.8\% | 13,565,450 | 0.8\% | 8,346,380 | 61.5 | 4,963,196 | 36.6 | 3,845,888 | 28.4 | 112,231 | 50,838 |
| FRA NAO HoK2440 NGI* | 5 | 5.6\% | 1,252 | 2,806 | 68 | 67 | 0.8\% | 1,409 | 0.4\% | 1,830,917 | 0.4\% | 2,241,731 | 0.2\% | 10,733,877 | 0.6\% | 13,409,896 | 0.8\% | 8,016,633 | 59.8 | 3,128,727 | 23.3 | 2,581,871 | 19.3 | 1,615,833 | 120,445 |
| GBR NAO TBB2440 NGI* | 8 | 9.0\% | 1,871 | 6,197 | 54 | 80 | 1.0\% | 1,700 | 0.5\% | 5,938,033 | 1.2\% | 5,025,841 | 0.3\% | 12,654,591 | 0.8\% | 12,662,437 | 0.7\% | 7,096,268 | 56.0 | 4,438,792 | 35.1 | 3,517,324 | 27.8 | 889,647 | 88,388 |
| DEU NAO TBB2440 NGI* | 9 | 10.1\% | 2,139 | 6,037 | 56 | 42 | 0.5\% | 1,857 | 0.5\% | 2,755,174 | 0.6\% | 2,520,071 | 0.2\% | 12,087,926 | 0.7\% | 12,087,926 | 0.7\% | 8,816,983 | 72.9 | 7,374,842 | 61.0 | 6,227,047 | 51.5 | 979,665 | 209,928 |
| FRA NAO TM 40XX NGI | 2 | 2.1\% | 4,158 | 4,837 | 53 | 53 | 0.7\% | 386 | 0.1\% | 4,490,136 | 0.9\% | 28,411,450 | 1.9\% | 11,884,644 | 0.7\% | 11,256,235 | 0.7\% | 3,828,187 | 34.0 | 564,147 | 5.0 |  |  | 2,054,079 | 72,710 |
| SWE NAO DTS1218 NGI* | 56 | 62.5\% | 2,087 | 13,865 | 115 | 78 | 1.0\% | 5,267 | 1.6\% | 3,590,599 | 0.7\% | 1,277,773 | 0.1\% | 9,880,594 | 0.6\% | 11,069,101 | 0.6\% | 5,861,662 | 53.0 | 3,604,392 | 32.6 | 2,393,854 | 21.6 | 105,387 | 75,593 |
| GBR NAO FPO1824 NGI* | 7 | 7.9\% | 1,022 | 2,430 | 67 | 118 | 1.5\% | 1,863 | 0.6\% | 1,397,628 | 0.3\% | 4,284,028 | 0.3\% | 10,692,365 | 0.6\% | 10,908,420 | 0.6\% | 6,499,488 | 59.6 | 2,909,266 | 26.7 | 2,491,414 | 22.8 | 921,012 | 55,194 |
| DNK NAO TBB1824 NGI | 16 | 18.0\% | 1,099 | 2,860 | 41 | 54 | 0.7\% | 2,506 | 0.7\% | 2,602,499 | 0.5\% | 2,162,390 | 0.1\% | 10,676,102 | 0.6\% | 10,821,194 | 0.6\% | 6,978,513 | 64.5 | 2,857,484 | 26.4 | 1,943,374 | 18.0 | 436,157 | 129,692 |
| BEL NAO DTS2440 NGI* | 11 | 12.7 | 1,80 | 5,871 | 60 | 32 | 0.4\% | 2,081 | 0.6\% | 4,347,908 | $0.9 \%$ | 3,093,363 | 0.2\% | 9,876,843 | 0.6\% | 10,083,925 | 0.6\% | 4,418,969 | 43.8 | 847,138 | 8.4 | 49,005 | 0.5 | 390,144 | 139,337 |
| DNK NAO DRB1218 NGI | 30 | 33.7\% | 1,362 | 4,455 | 54 | 31 | 0.4\% | 1,976 | 0.6\% | 535,371 | 0.1\% | 42,027,983 | 2.9\% | 9,397,665 | 0.6\% | 9,852,621 | 0.6\% | 6,434,219 | 65.3 | 4,063,199 | 41.2 | 2,503,641 | 25.4 | 214,474 | 207,568 |
| GBr NAO DRB1218 NGI | 24 | 26.6\% | 885 | 4,557 | 85 | 53 | 0.7\% | 2,851 | 0.8\% | 1,937,331 | 0.4\% | 7,713,021 | 0.5\% | 9,436,474 | 0.6\% | 9,631,208 | 0.6\% | 6,003,854 | 62.3 | 3,199,264 | 33.2 | 2,826,192 | 29.3 | 254,086 | 112,848 |
| DNK NAO PGP0010 NGI | 403 | 452.5\% | 1,137 | 13,886 | 99 | 60 | 0.8\% | 12,764 | 3.8\% | 275,892 | 0.1\% | 2,294,392 | 0.2\% | 8,397,793 | 0.5\% | 8,768,725 | 0.5\% | 5,420,745 | 61.8 | 1,619,878 | 18.5 | 1,036,388 | 11.8 | 13,467 | 39,654 |
| DNK NAO PGP1218 NGI | 20 | 22.8\% | 685 | 3,164 | 41 | 58 | 0.7\% | 2,636 | 0.8\% | 839,061 | 0.2\% | 2,487,826 | 0.2\% | 8,729,747 | 0.5\% | 8,746,025 | 0.5\% | 5,675,238 | 64.9 | 2,023,346 | 23.1 | 1,174,185 | 13.4 | 280,073 | 98,69 |
| BEL NAO TBB1824 NGI* | 16 | 18.1 | 1,185 | 3,476 | 52 | 29 | 0.4\% | 2,887 | 0.9\% | 3,539,723 | 0.7\% | 1,983,562 | 0.1\% | 6,684,490 | 0.4\% | 7,399,507 | 0.4\% | 3,067,270 | 41.5 | 538,069 | 7.3 | 119,243 | 1.6 | 190,136 | 10,938 |
| PRT NAO DTS40XX IWE | 1 | 0.8\% | 1,308 | 1,449 | 23 | 15 | 0.2\% | 176 | 0.1\% | 1,054,484 | 0.2\% | 1,777,061 | 0.1\% | 6,599,527 | 0.4\% | 6,637,153 | 0.4\% | 5,031,965 | 75.8 | 3,422,600 | 51.6 | 3,002,939 | 45.2 | 6,991,754 | 327,751 |
| FRA NAO DTS1824 NGI* | 5 | 5.1\% | 602 | 1,951 | 23 | 23 | 0.3\% | 1,130 | 0.3\% | 1,879,956 | 0.4\% | 2,934,936 | 0.2\% | 6,294,936 | 0.4\% | 6,591,616 | 0.4\% | 3,897,592 | 59.1 | 1,736,079 | 26.3 | 1,349,157 | 20.5 | 851,895 | 172,097 |
| GBR NAO HOK2440 NGI* | 7 | 7.7\% | 1,970 | 3,786 | 67 | 97 | 1.2\% | 1,814 | 0.5\% | 2,860,801 | 0.6\% | 2,757,181 | 0.2\% | 6,192,072 | 0.4\% | 6,217,825 | 0.4\% | 2,358,659 | 37.9 | 524,759 | 8.4 | 54,995 | 0.9 | 345,804 | 24,238 |
| DNK NAO PMP1218 NGI | 23 | 26.2\% | 775 | 4,025 | 42 | 38 | 0.5\% | 2,692 | 0.8\% | 1,240,382 | 0.3\% | 2,258,823 | 0.2\% | 5,735,772 | 0.3\% | 5,756,557 | 0.3\% | 2,819,969 | 49.0 | 471,812 | 8.2 | 317,465 | 5.5 | 121,050 | 74,160 |
| GBR NAO DRB1824 NGI | 9 | 10.4\% | 1,168 | 3,273 | 46 | 44 | 0.6\% | 1,892 | 0.6\% | 2,181,581 | 0.5\% | 2,147,795 | 0.1\% | 5,613,532 | 0.3\% | 5,742,039 | 0.3\% | 1,732,972 | 30.2 | 54,695 | 1.0 | 245,854 - | 4.3 | 186,485 | 39,054 |
| GBr NAO DTSO010 NGI | 89 | 100.0\% | 912 | 9,751 | 191 | 90 | 1.1\% | 6,655 | 2.0\% | 1,336,549 | 0.3\% | 1,672,847 | 0.1\% | 5,489,151 | 0.3\% | 5,634,951 | 0.3\% | 2,634,686 | 46.8 | 746,587 | 13.2 | 153,200 | 2.7 | 29,619 | 29,38 |

## Northwest Atlantic Fisheries Organization (NAFO)

| NAFO | Estimated no. of vessels | $\begin{aligned} & \hline \% \text { of total } \\ & \text { NAFO } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | Total vessel | Engaged | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { NAFO } \mathrm{FTE} \end{gathered}$ | Days at | as a \% of NAFO DAS | Energy consumption | Live weight of landings | $\begin{gathered} \hline \text { as a \% of } \\ \text { NAFO } \\ \text { weight } \\ \text { landed } \end{gathered}$ | Value of landings | $\begin{gathered} \hline \text { as a } \% \text { of } \\ \text { NAFO } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | as $\mathrm{a} \%$ of NAFO revenue | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | Average GVA | $\begin{aligned} & \text { GVA per } \\ & \text { FTE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ESP | 18 | 67.0\% | 11,215 | 12,712 | 393 | 400 | 68.6\% | 4,639 | 67.9\% | 11,866,645 | 20,538,794 | 59.1\% | 41,773,715 | 44.8\% | 53,084,793 | 50.5\% | 33,068,216 | 62.3 | 13,743,476 | 25.9 | 10,698,376 | 20.2 | 1,821,258 | 82,636 |
| PRT | 9 | 31.4\% | 14,455 | 16,107 | 260 | 175 | 30.1\% | 2,079 | 30.4\% | 11,697,488 | 12,348,106 | 35.5\% | 45,652,826 | 49.0\% | 46,067,302 | 43.9\% | 28,238,248 | 61.3 | 17,063,772 | 37.0 | 12,401,866 | 26.9 | 3,320,701 | 160,915 |
| DEU | 0.4 | 1.6\% | 977 | 1,039 | 9 | 7 | 1.3\% | 110 | 1.6\% | 1,034,497 | 1,892,506 | 5.4\% | 5,816,229 | 6.2\% | 5,864,647 | 5.6\% | 4,576,166 | 78.0 | 2,737,339 | 46.7 | 1,898,087 | 32.4 | 10,318,299 | 617,266 |
| EU NAFO | 27 |  | 26,647 | 29,857 | 661 | 583 |  | 6,828 |  | 24,598,630 | 34,779,406 |  | 93,242,770 |  | 105,016,742 |  | 65,882,629 | 62.7 | 33,544,586 | 31.9 | 24,998,328 | 23.8 | 2,430,735 | 112,993 |
| NAFO | Estimated no. of vessels | $\begin{gathered} \hline \% \text { of total } \\ \text { NAFO } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\%$ of NAFO FT | Days at <br> sea | as a \% of Nafo DAS | $\begin{aligned} & \text { Energy } \\ & \text { consumption } \end{aligned}$ | Live weight of | $\begin{gathered} \text { as a } \% \text { of } \\ \text { NAFO } \\ \text { weight } \\ \text { landed } \end{gathered}$ | Value of landings | $\begin{gathered} \hline \text { as a } \% \text { of } \\ \text { NAFO } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | as a \% of NAFO revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average <br> GVA | GVA per <br> fTE |
| 2017 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| PRT | 9 | 37.2\% | 16,221 | 18,416 | 280 | 201 | 38.7\% | 1,628 | 33.4\% | 9,762,259 | 15,777,808 | 39.4\% | 54,723,730 | 46.6\% | 54,858,348 | 50.3\% | 37,289,964 | 68.0 | 23,085,252 | 42.1 | 18,828,211 | 34.3 | 4,136,757 | 185,428 |
| ESP | 15 | 59.9\% | 8,345 | 9,454 | 268 | 302 | 58.2\% | 3,087 | 63.3\% | 12,568,186 | 21,265,350 | 53.1\% | 54,976,728 | 46.8\% | 46,259,695 | 42.4\% | 30,146,945 | 65.2 | 16,546,860 | 35.8 | 13,172,434 | 28.5 | 5 2,074,707 | 99,771 |
| DEU | 1 | 2.2\% | 960 | 1,171 | 15 | 13 | 2.5\% | 119 | 2.4\% | 1,092,719 | 1,875,036 | 4.7\% | 5,793,529 | 4.9\% | 5,876,873 | 5.4\% | 4,208,490 | 71.6 | 2,230,673 | 38.0 | 711,544 | 12.1 | 8,073,068 | 330,492 |
| GBR | 0 | 0.7\% | 236 | 402 | 3 | 4 | 0.7\% | 44 | 0.9\% | 346,541 | 1,155,106 | 2.9\% | 2,030,614 | 1.7\% | 2,061,322 | 1.9\% | 1,453,753 | 70.5 | 620,542 | 30.1 | 481,492 | 23.4 | 8,116,990 | 408,771 |
| EU NAFO | 24 |  | 25,762 | 29,443 | 566 | 520 |  | 4,878 |  | 23,769,705 | 40,073,300 |  | 117,524,601 |  | 109,056,238 |  | 73,099,152 | 67.0 | 42,483,328 | 39.0 | 33,193,681 | 30.4 | 4 3,014,970 | 140,696 |


| NAFO | Estimated no. of vessels | $\%$ of NAFO active vessels | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{aligned} & \text { \% of NAFO } \\ & \text { FTE } \end{aligned}$ | Days at sea | $\begin{gathered} \% \text { of NAFO } \\ \text { DAS } \end{gathered}$ | Energy consumption | Live weight of landings | $\begin{aligned} & \text { as a \% of } \\ & \text { NAFO } \\ & \text { landed } \\ & \text { weight } \end{aligned}$ | Value of landings | $\begin{aligned} & \text { as a \% of } \\ & \text { NAFO } \\ & \text { value } \\ & \text { landed } \end{aligned}$ | Revenue | as a \% of <br> NAFO Revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Average GVA | GVA per fte |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | GT | (\%) | kw | number | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| LSF | 27 | 98.4\% | 26,314 | 29,458 | 651 | 571 | 97.9\% | 6,718 | 98.4\% | 24,063,362 | 34,084,757 | 98.0\% | 91,627,034 | 98.3\% | 103,442,658 | 98.5\% | 65,141,883 | 63.0 | 33,166,893 | 32.1 | 24,680,488 | 23.9 | 2,441,353 | 114,165.6 |
| DWF | 0 | 1.6\% | 334 | 399 | 11 | 12 | 2.1\% | 110 | 1.6\% | 535,268 | 694,649 | 2.0\% | 1,615,736 | 1.7\% | 1,574,084 | 1.5\% | 740,747 | 47.1 | 377,692 | 24.0 | 317,840 | 20.2 | 1,758,240 | 59,366.6 |
| eunafo | 27 |  | 26,647 | 29,857 | 661 | 583 |  | 6,828 |  | 24,598,630 | 34,779,406 |  | 93,242,770 |  | 105,016,742 |  | 65,882,629 |  | 33,544,586 |  | 24,998,328 |  |  |  |

Table A4.2.7 Key parameter estimates by fishing activity and Member State fleet operating in the NAFO area, 2018

| NAF |  | $\begin{aligned} & \text { Estimated } \\ & \text { no. of } \\ & \text { vessels } \end{aligned}$ | \% of NAFO active vessels | $\begin{gathered} \text { Total } \\ \text { vessel } \\ \text { tonnag } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { vessel } \\ & \text { power } \end{aligned}$ | Engaged | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of NAFO } \\ \text { FTE } \end{gathered}$ | Days at sea | $\begin{aligned} & \text { as a \% of } \\ & \text { NAFO DAS } \end{aligned}$ | $\begin{aligned} & \text { Energy } \\ & \text { consumption } \end{aligned}$ | Live weight of landings | as a \% of Nafo weight landed | Value of landings | as a\% of <br> NAFO <br> value landed | Revenue | as a \% of <br> NAFO revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margit } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Average GVA | $\underset{\text { FTE }}{\text { GVA per }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 201 |  | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | euro | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| LSF | ESP | 18 | 65.4\% | 10,881 | 12,313 | 382 | 388 | 66.5\% | 4,529 | 66.3\% | 11,331,377 | 19,844,145 | 57.1\% | 40,157,980 | 43.1\% | 51,510,709 | 49.0\% | 32,327,469 | 62.8 | 13,365,783 | 25.9 | 10,380,535 | 20.2 | 1,822,755 | 83,385 |
|  | PRT | 9 | 31.4\% | 14,455 | 16,107 | 260 | 175 | 30.1\% | 2,079 | 30.4\% | 11,697,488 | 12,348,106 | 35.5\% | 45,652,826 | 49.0\% | 46,067,302 | 43.9\% | 28,238,248 | 61.3 | 17,063,772 | 37.0 | 12,401,866 | 26.9 | 3,320,701 | 160,915 |
|  | DEU | 0 | 1.6\% | 977 | 1,039 | 9 | 7 | 1.3\% | 110 | 1.6\% | 1,034,497 | 1,892,506 | 5.4\% | 5,816,229 | 6.2\% | 5,864,647 | 5.6\% | 4,576,166 | 78.0 | 2,737,339 | 46.7 | 1,898,087 | 32.4 | 10,318,299 | 617,266 |
| DWF | ESP | 0 | 1.6\% | 334 | 399 | 11 | 12 | 2.1\% | 110 | 1.6\% | 535,268 | 694,649 | 2.0\% | 1,615,736 | 1.7\% | 1,574,084 | 1.5\% | 740,747 | 47.1 | 377,692 | 24.0 | 317,840 | 20.2 | 1,758,240 | 59,367 |
| eu nafo |  | 27 |  | 26,647 | 29,857 | 661 | 583 |  | 6,828 |  | 24,598,630 | 34,779,406 |  | 93,242,770 |  | 105,016,742 |  | 65,882,629 |  | 33,544,586 |  | 24,998,328 |  |  |  |

## Table A4.2.8 Key parameter estimates by Member State fleet segments operating in the NAFO area, 2018

| NaFO | Estimated no. of vessels | $\begin{gathered} \hline \% \text { of total } \\ \text { NAFO } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel power | Engaged | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of NAFO } \\ \text { FTE } \end{gathered}$ | Days at sea | $\begin{gathered} \text { as a } \% \text { of } \\ \text { NAFO DAS } \end{gathered}$ | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Weight of landings | as a \% of Nafo weight landed | Value of landings | $\begin{aligned} & \hline \text { as a \% of } \\ & \text { NAFO } \\ & \text { value } \\ & \text { landed } \end{aligned}$ | Revenue | as a \% of NAFO revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average GVA | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number | (\%) | gt | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| PRT NAO DTS40XX IWE | 8 | 29.1\% | 14,343 | 15,886 | 253 | 168 | 28.9\% | 1,930 | 28.3\% | 11,563,374 | 12,224,955 | 35.1\% | 45,400,226 | 48.7\% | 45,812,834 | 43.6\% | 28,210,485 | 61.6 | 17,139,15 | 37.4 | 12,537,191 | 27.4 | 3,574,613 | 167,5 |
| ESP NaO dTS40xx NGI | 6 | 23.3\% | 8,538 | 8,838 | 215 | 208 | 35.7\% | 1,230 | 18.0\% | 7,511,228 | 13,040,253 | 37.5\% | 28,870,519 | 31.0\% | 40,516,888 | 38.6\% | 26,65,441 | 65.8 | 11,557,036 | 28.5 | 8,754,080 | 21.6 | 4,219,780 | 127,94 |
| ESP NAO HOK2440 LLD | 11 | 42.1\% | 2,343 | 3,474 | 167 | 179 | 30.8\% | 3,298 | 48.3\% | 3,820,149 | 6,803,892 | 19.6\% | 11,287,461 | 12.1\% | 10,993,821 | 10.5\% | 5,677,028 | 51.6 | 1,808,747 | 16.5 | 1,626,456 | 14.8 | 497,117 | 31,64 |
| deu nao dts40xx ngi | 0 | 1.6\% | 977 | 1,039 | 9 | 7 | 1.3\% | 110 | 1.6\% | 1,034,497 | 1,892,506 | 5.4\% | 5,816,229 | 6.2\% | 5,864,647 | 5.6\% | 4,576,166 | 78.0 | 2,737,339 | 46.7 | 1,898,087 | 32.4 | 10,318,299 | 17, |
| ESP OFR DTS40XX NGI | 0 | 1.0\% | 295 | 345 | 8 | 10 | 1.7\% | 68 | 1.0\% | 466,275 | 637,761 | 1.8\% | 1,511,463 | 1.6\% | 1,475,293 | 1.4\% | 777,816 | 52.7 | 437,857 | 29.7 | 387,330 | 26.3 | 2,753,330 | 8,187 |
| PRT NAO HOK2440 NGI | 1 | 2.3\% | 112 | 220 | 7 | 7 | 1.2\% | 149 | 2.2\% | 134,114 | 123,151 | 0.4\% | 252,600 | 0.3\% | 254,468 | 0.2\% | 27,763 | 10.9 | 75,384 | 29.6 | 135,325 | 53.2 | 45,379 | 3,89 |
| ESP OfR Hok2440 LLD | 0 | 0.5\% | 39 | 54 | 2 | 3 | 0.4\% | 42 | 0.6\% | 68,993 | 56,889 | 0.2\% | 104,272 | 0.1\% | 98,791 | 0.1\% | 37,069 | 37.5 | 60,165 | 60.9 | 69,489 | 70 | 267,069 | 14,65 |
| eu Nafo | 27 |  | 26,647 | 29,857 | 661 | 583 |  | 6,828 |  | 24,598,630 | 34,779,406 |  | 93,242,770 |  | 105,016,742 |  | 65,882,629 |  | 33,544,586 |  | 24,998,328 |  |  |  |

## Baltic Sea (BS)

Table A4.2.9 Key parameter estimates by Member State fleet operating in the Baltic Sea, 2018 and 2017

| Baltic | Estimated no. of vessels | \% of total BS active vessels | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\%$ of BS FTE | Days at sea | as a \% of | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | as a \% of BS weight landed | Value of landings | as $\mathrm{a} \%$ of total value landed | Revenue | as a \% of total revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \end{aligned}$ margin | Net profit | Net profit margin | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per FT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | umber | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| POL | 777 | 14.7\% | 15,243 | 60,274 | 2,520 | 2,267 | 53.2\% | 66,960 | 18.7\% | 16,840,962 | 155,994,045 | 23.2\% | 47,265,657 | 22.7\% | 47,523,311 | 22.1\% | 25,732,916 | 54.1 | 6,007,281 | 12.6 | 1,598,616 | 3.4 | 33,118 | 11,351 |
| SWE | 468 | 8.8\% | 10,447 | 57,664 | 684 | 324 | 7.6\% | 32,061 | 9.0\% | 19,320,866 | 140,795,327 | 20.9\% | 46,229,182 | 22.2\% | 46,369,476 | 21.6\% | 22,422,966 | 48.4 | 11,055,607 | 23.8 | 3,499,352 | 7.5 | 47,945 | 69,1 |
| FIN | 1,320 | 25.0\% | 11,164 | 84,318 | 1,197 | 230 | 5.4\% | 84,897 | 23.7\% | 9,936,837 | 147,641,361 | 21.9\% | 34,801,237 | 16.7\% | 36,672,038 | 17.1\% | 22,017,069 | 60.0 | 13,975,197 | 38.1 | 1,746,360 | 4.8 | 16,680 | 95,726 |
| DNK | 435 | 8.2\% | 5,255 | 28,041 | 216 | 192 | 4.5\% | 20,881 | 5.8\% | 6,565,156 | 51,005,916 | 7.6\% | 26,181,947 | 12.6\% | 27,249,619 | 12 | 12,506,252 | 45. | 1,372,812 | 5.0 | 5,079,026 | - 18.6 | 28,745 | 65,1 |
| LVA | 245 | 6\% | 6,163 | 18,604 | 631 | 288 | 6.8\% | 16,580 | 4.6\% | 5,291,676 | 70,360,108 | 10.4\% | 20,190,854 | 9.7\% | 21,859,431 | 10.2 | 10,959,828 | 50.1 | 5,746,662 | 26.3 | 5,327,612 | 24.4 | 44,734 | 38,055 |
| EST | 1,225 | 3.2\% |  | ,424 | 1,243 | 266 | 6.28 | 6,266 | 8.0\% | 3,308,263 | 66,935,905 | 9.9\% | 14,433,302 | 6.9\% | 14,679,438 | 6.8\% | 9,455,881 | 64.4 | 4,70, 135 | 32.0 | 2,854,308 | 19.4 | 7,719 | 35,5 |
| deu | 735 | 13.9\% | 3,419 | 25,464 | 932 | 572 | 13.4\% | 63,794 | 17.8\% | 2,146,005 | 16,120,856 | 2.4\% | 13,026,047 | 6.3\% | 14,002,937 | 6.5\% | 4,629,387 | 33.1 | 1,230,551 | 8.8 | 3,331,387 | 23.8 | 6,297 | 8,093 |
| LTU | 85 | 1.6\% | 3,817 | 9,377 | 252 | 126 | 3.0\% | 8,268 | 2.3\% | 2,677,352 | 24,748,655 | 3.7\% | 5,654,042 | 2.7\% | 6,230,506 | 2.9\% | 2,468,312 | 39.6 | 487,258 | 7.8 | 89,967 | 1.4 | 29,039 | 19,60 |
| EU Baltic | 5,290 |  | 60,647 | 308,167 | 7,676 | 4,265 |  | 357,707 |  | 66,087,117 | 673,602,173 |  | 207,782,269 |  | 214,586,756 |  | 110,192,610 | 51.3 | 42,114,400 | 19.6 | 6,705,803 | 3.1 | 20,829.6 | 25,83, |


| Baltic | Estimated no. of vessels | $\%$ of total BS active vessels | Total vessel tonnage | Total vessel | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\%$ of BS | Days at sea | as $\mathrm{a} \%$ of BS DAS | Energy consumption | Live weight of landings | as a \% of <br> BS weight landed | Value of landings | as a \% of total value landed | Revenue | as $a \%$ of total revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SWE | 485 | 8.2\% | 10,493 | 60,229 | 712 | 350 | 7.9\% | 34,130 | 9.1\% | 22,094,894 | 120,354,432 | 19.0\% | 52,221,305 | 24.0\% | 55,136,972 | 24.5\% | 30,684,175 | 55.7 | 17,966,174 | 32.6 | 9,759,173 | 17.7 | 63,314 | 87,792 |
| POL | 789 | 13.4\% | 14,916 | 59,712 | 2,307 | 2,095 | 47.3\% | 59,332 | 15.9\% | 16,995,778 | 138,140,789 | 21.9\% | 47,479,250 | 21.9\% | 47,658,998 | 21.2\% | 25,885,430 | 54.3 | 7,686,102 | 16.1 | 3,167,048 | 6.6 | 32,808 | 2,35 |
| FIN | 1,469 | 24.9\% | 11,894 | 92,186 | 1,359 | 271 | 6.1\% | 98,800 | 26.4\% | 13,222,518 | 154,505,731 | 24.4\% | 35,756,266 | 16.5\% | 35,804,137 | 15.9\% | 18,653,109 | 52.1 | 9,467,038 | 26.4 | 5,124,254 | 14.3 | 12,698 | 68,831 |
| DNK | 472 | 8.0\% | 5,910 | 31,008 | 240 | 224 | 5.1\% | 21,853 | 5.8\% | 7,648,875 | 54,930,466 | 8.7\% | 29,265,714 | 13.5\% | 30,380,175 | 13.5\% | 14,266,193 | 47.0 | 892,580 | 2.9 | 5,336,788 | 17.6 | 30,253 | 63,56 |
| LVA | 251 | 4.3\% | 6,615 | 19,372 | 661 | 326 | 7.4\% | 17,269 | 4.6\% | 5,089,432 | 66,957,594 | 10.6\% | 19,102,653 | 8.8\% | 21,080,849 | 9.4\% | 9,069,643 | 43.0 | 5,126,798 | 24.3 | 2,938,149 | 13.9 | 36,134 | 27,82 |
| deu | 764 | 12.9\% |  | 27,474 | 885 | 569 | 12.9\% | 67,363 | 18.0\% | 2,845,399 | 13,855,911 | 2.2\% | 13,813,958 | 6.4\% | 15,052,094 | 6.7\% | 5,831,234 | 38.7 | 363,843 | 2.4 | 1,711,406 | 11.4 | 7,636 | 10,2 |
| EST | 1,587 | 26.9\% | 5,710 | 31,153 | 2,100 | 460 | 10.4\% | 68,856 | 18.4\% | 3,314,527 | 64,475,110 | 10.2\% | 14,519,092 | 6.7\% | 14,733,526 | 6.5\% | 9,726,089 | 66.0 | 4,373,202 | 29.7 | 2,727,752 | 18.5 | 6,129 | 21,14 |
| LTU | 84 | 1.4\% | 4,164 | 9,949 | 270 | 130 | 2.9\% | 6,154 | 1.6\% | 2,441,908 | 18,864,381 | 3.0\% | 5,034,877 | 2.3\% | 5,316,126 | 2.4\% | 1,715,328 | 32.3 | 324,793 | 6.1 | 854,219 | 16.1 | 20,421 | 13,2 |
| EU Baltic | 5,900 |  | 63,306 | 331,082 | 8,534 | 4,425 |  | 373,757 |  | 73,653,332 | 632,084,415 |  | 217,193,116 |  | 225,162,878 |  | 115,831,201 | 51.4 | 45,550,943 | 20.2 | 5,565,455 | 2.5 | 19,633.3 | 26,178 |

## able A4.2.10 Key parameter estimates by fishing activity for Member State fleets operating in the Baltic Sea, 2018

| Baltic | Estimated no. of vessels | \% of BS active vessels | Total vessel tonnage | Total vessel power | Engaged crew | FTE national | $\underset{\text { FTE }}{\%}$ | $\begin{aligned} & \text { Days at } \\ & \text { sea } \end{aligned}$ | \% of BS DAS | Live weight of landings | as a \% of BS landed weight | Value of landings | as a $\%$ of BS value landed | Revenue | as a \% of <br> BS <br> Revenue | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | $\begin{aligned} & \text { Net } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | GT | (\%) | kw | number | number | number | (\%) | day | (\%) | litre | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | 4,848 | 91.6\% | 12,820 | 162,106 | 5,860 | 2,757 | 64.6\% | 307,048 | 85.8\% | 47,896,805 | 7.1\% | 47,126,453 | 22.7\% | 48,546,065 | 22.6\% | 21,785,231 | 44.9 | 5,233,998 | 10.8 | 16,188,174 | 33.3 | 4,494 | 7,903.2 |
| LSF | 442 | 8.4\% | 47,831 | 146,076 | 1,816 | 1,509 | 35.4\% | 50,662 | 14.2\% | 625,706,811 | 92.9\% | 160,664,132 | 77.3\% | 166,049,131 | 77.4\% | 88,402,797 | 53.2 | 47,340,256 | 28.5 | 22,885,252 | 13.8 | 199,843 | 58,590.7 |
| EU Baltic | 5,290 |  | 60,651 | 308,181 | 7,676 | 4,265 |  | 357,710 |  | 673,603,616 |  | 207,790,585 |  | 214,595,196 |  | 110,188,028 |  | 42,106,258 |  | 6,697,078 |  |  |  |

## Table A4.2.11 Key parameter estimates by fishing activity and Member State fleet operating in the Baltic Sea, 2018

| Baltic Sea |  | Estimate d no. of | \% of BS active vessels | $\begin{gathered} \text { Total } \\ \text { vessel } \\ \text { tonnage } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { vessel } \\ & \text { power } \end{aligned}$ | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | bs fTE | $\begin{gathered} \text { Days at } \\ \text { sea } \end{gathered}$ | as a \% of BS DAS | Fishing days | as $a \%$ of BS fishing days | Energy nsumption | Live weight of landings | as a \% of <br> BS weight landed | Value of landings | as a \% of BS value landed | Revenue | as a \% of BS revenue | Gross Value | GVA to | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \begin{array}{c} \text { profit } \\ \text { margin } \end{array} \end{gathered}$ | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  | number | (\%) | GT | kw | ber | numbe | (\%) | day | (\%) | day | (\%) | litre | kg | (\%) | euro | (\%) | € | (\%) | $\epsilon$ | \% | € | \% | $\varepsilon$ | \% | € | € |
| SCF | POL | 617 | 11.7\% | 2,729 | 21,448 | 1,738 | 1,504 | 35.3\% | ,570 | 13.9\% | 48,621 | 1.0\% | 1,776,024 | 11,200,083 | 1.7\% | 10,630,969 | 5.1\% | 10,638,287 | 5.0\% | 6,448,831 | 60.6 | 2,766,880 | 26.0 | 3,883,525 | - 36.5 | 10,452 | 4,28 |
|  | DNK | 398 | 7.5\% | 1,622 | 1789 | 137 | 98 | 2.3\% | 022 | 4.5\% | 226 | 7.7\% | 1,080,833 | 3,793,403 | 0.6\% | 8,422,622 | 4.1\% | 8,797,012 | 4.1\% | 2,991,911 | 34.0 | 2,364,690 | 26.9 | 3,749,398 | 42. | 7,515 | 30,55 |
|  | FIN | 1,268 | 24.0\% | 2,782 | 55,671 | 1,072 | 126 | 3.0\% | 79,758 | 22.3\% | 79,562 | 17.9\% | 801,330 | 9,535,266 | 1.4\% | 8,758,600 | 4.2\% | 8,439,465 | 3.9\% | 5,217,797 | 61.8 | 3,572,761 | 42.3 | 1,043,833 | 12. | 4,115 | 41,411 |
|  | deu | 703 | 13.3\% | 1,860 | 19,714 | 872 | 527 | 12.4\% | 60,096 | 16.8\% | 62,119 | 14.0\% | 450,738 | 5,670,516 | 0.8\% | 6,546,929 | 3.2\% | 6,877,521 | 3.2\% | 1,401,922 | 20.4 | 1,737,394 | - 25.3 | 2,827,091 | 41. | 1,996 | 2,69 |
|  | EST | 1,199 | 22.7\% | 1,569 | 15,483 | 1,106 | 173 | 4.1\% | 60,782 | 17.0\% | 60,782 | 13.7\% | 562,900 | 10,436,715 | 1.5\% | 5,274,453 | 2.5\% | 5,492,618 | 2.6\% | 2,542,152 | 46.3 | 442,570 | 8.1 | 472,348 | - 8.6 | 2,120 | 14,69 |
|  | SWE | 403 |  | 1,595 | 27,445 | 500 | 164 | 3.8\% | 24,785 | 6.9\% | 40,908 | 9.2\% | 2,292,189 | 2,347,284 | 0.3\% | 4,451,891 | 2.1\% | 5,054,162 | 2.4\% | 1,153,504 | 22.8 | 3,074,536 | 60.8 | 4,754,792 | 94. | 2,862 | 7,02 |
|  | LVA | 194 | 3.7\% | 386 | 2,584 | 296 | 118 | 2.8\% | 9,515 | 2.7\% | 10,823 | 2.4\% | 469,219 | 4,180,438 | 0.6\% | 2,332,693 | 1.1\% | 2,511,851 | 1.2\% | 1,573,115 | 62.6 | 592,387 | 23.6 | 488,067 | 19.4 | 8,109 | 13,331 |
|  | LTU | 66 | 1.2\% | 278 | 1,972 | 139 | 46 | 1.1\% | 6,520 | 1.8\% | 6,442 | 1.5\% | 131,051 | 733,100 | 0.1\% | 708,297 | 0.3\% | 735,149 | 0.3\% | 455,998 | 62.0 | 101,784 | 13.8 | 54,746 | 7.4 | 6,909 | 9,86 |
| LSF | SWE | 65 | 1.2\% | 8,853 | 30,219 | 184 | 160 | 3.8\% | 7,276 | 2.0\% | 23,376 | 5.3\% | 17,028,677 | 138,488,043 | 20.6\% | 41,777,291 | 20.1\% | 41,315,313 | 19.3\% | 21,269,462 | 51.5 | 14,130,143 | 34.2 | 8,254,145 | 20.0 | 328,710 | 132,712 |
|  | POL | 160 | 3.0\% | 12,515 | 38,827 | 782 | 763 | 17.9\% | 17,390 | 4.9\% | 15,001 | 3.4\% | 15,064,938 | 144,793,962 | 21.5\% | 36,634,688 | 17.6\% | 36,885,024 | 17.2\% | 19,284,085 | 52.3 | 8,774,161 | 23.8 | 5,482,141 | 14.9 | 120,526 | 25,27 |
|  | FIN | 52 | 1.0\% | 8,382 | 28,647 | 125 | 104 | 2.4\% | 5,139 | 1.4\% | 4,408 | 1.0\% | 9,135,507 | 138,106,095 | 20.5\% | 26,042,637 | 12.5\% | 28,232,573 | 13.2\% | 16,799,272 | 59.5 | 10,402,436 | 36.8 | 2,790,193 | 9.9 | 323,063 | 161,51 |
|  | LVA | 51 | 1.0\% | 5,777 | 16,020 | 335 | 170 | 4.0\% | 7,065 | 2.0\% | 6,846 | 1.5\% | 4,822,457 | 66,179,670 | 9.8\% | 17,858,161 | 8.6\% | 19,347,580 | 9.0\% | 9,386,713 | 48.5 | 5,154,274 | 26.6 | 4,839,545 | 25.0 | 184,053 | 55,21 |
|  | DNK | 37 | 0.7\% | 3,633 | 10,252 | 79 | 94 | 2.2\% | 4,859 | 1.4\% | 38,917 | 8.8\% | 5,484,323 | 47,212,513 | 7.0\% | 17,759,326 | 8.5\% | 18,452,607 | 8.6\% | 9,514,340 | 51.6 | 3,737,501 | 20.3 | 1,329,628 | 7.2 | 257,395 | 101,232 |
|  | EST | 26 | 0.5\% | 3,569 | 8,941 | 137 | 93 | 2.2\% | 3,484 | 1.0\% | 3,255 | 0.7\% | 2,745,363 | 56,49, 190 | 8.4\% | 9,158,849 | 4.4\% | 9,186,820 | 4.3\% | 6,913,729 | 75.3 | 4,257,565 | 46.3 | 3,326,656 | 36.2 | 265,913 | 74,34 |
|  | deu | 33 | 0.6\% | 1,559 | 5,750 | 61 | 45 | 1.1\% | 3,698 | 1.0\% | 6,801 | 1.5\% | 1,695,267 | 10,450,340 | 1.6\% | 6,479,118 | 3.1\% | 7,125,416 | 3.3\% | 3,227,464 | 45.3 | 506,844 | 7.1 | 504,297 | - 7.1 | 98,795 | 72,01 |
|  | LTU | 19 | 0.4\% | 3,539 | 7,405 | 113 | 80 | 1.9\% | 1,748 | 0.5\% | 1,366 | 0.3\% | 2,546,301 | 24,015,555 | 3.6\% | 4,945,745 | 2.4\% | 5,495,357 | 2.6\% | 2,012,314 | 36.6 | 385,474 | 7.0 | 35,221 | 0.6 | 105,911 | 25,26 |
| EU Baltic |  | 5,290 |  | 60,647 | 308,167 | 7,676 | 4,265 |  | 357,707 |  | 443,453 |  | 66,087,117 | 673,602,173 |  | 207,782,269 |  | 214,586,756 |  | 110,192,610 |  | 42,114,400 |  | 6,705,803 |  |  |  |

## Table A4.2.12 Key parameter estimates for the Member State fleet segments operating in the Baltic Sea, 2018

| Baltic | Estimated no. of vessel | \% of total BS active vessels | Total vessel tonnage | Total vessel power | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of total } \\ \text { FTE } \end{gathered}$ | $\begin{gathered} \text { Days at } \\ \text { sea } \end{gathered}$ | $\underset{\text { as }}{ } \mathrm{a}$ of BS | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Weight of landings | as a \% of <br> BS weight landed | Value of landings | as a \% of BS value landed | Revenue | as a \% of total revenue | Gross Value Added | GVA to | Gross profit | Gross profit margin | Net profit | $\begin{aligned} & \text { let profit } \\ & \text { margin } \end{aligned}$ | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | $\epsilon$ | € |
| SWE NAO DTS2440 NGI* | 14 | 3\% | 555 | 18,097 | 82 | 89 | 2.1\% | 2,634 | 0.7\% | 13,236,628 | 120,783,686 | 17.9\% | 30,359,228 | 14.6\% | 29,191,889 | 13.6\% | 14,022,314 | 48.0 | 9,455,930 | 32.4 | 4,887,143 | 16.7 | 980,040 | 158,03 |
| POL NAO TM 2440 * | 43 | 0.8\% | 255 | 17,573 | 274 | 270 | 3\% | ,465 | 15\% | 8,340,789 | 97,189,593 | 4\% | 20,570,463 | 9.9\% | 20,623,972 | 9.6\% | 11,150,414 | 54.1 | 5,253,172 | 25.5 | 3,947,386 | 19.1 | 259,312 | 1,298 |
| FIN NAO TM 2440 NGI* | 20 | 0.4\% | 6,862 | 19,311 | 80 | 61 | 1.4\% | 220 | 0.9\% | 7,565,288 | 109,205,327 | 16.2\% | 20,554,993 | 9.9\% | 20,269,141 | 9.4\% | 10,961,297 | 54.1 | 6,624,593 | 32.7 | 787,417 | 3.9 | 548,065 | 179,693 |
| LVA NAO TM 2440 NGI | 40 | 0.8\% | 5,446 | 13,929 | 280 | 126 | 3.0\% | 5,107 | 1.4\% | 3,732,644 | 57,418,631 | 8.5\% | 15,691,180 | 7.6\% | 16,507,486 | 7.7\% | 8,302,003 | 50.3 | 4,793,851 | 29.0 | 4,510,412 | 27.3 | 207,50 | 65,889 |
| EST NAO TM 2440 NGI* | 26 | 5\% | 3,569 | 8,941 | 137 | 93 | 2.2\% | 84 | 1.0\% | ,363 | 56,499,190 | \% $\%$ | 9,158,849 | 4.4\% | 9,186,820 | 4.3\% | 6,913,729 | 75.3 | 4,257,565 | 46.3 | 3,326,656 | 3.2 | 265,913 | 74,341 |
| FIN NAO PG 0010 NGI |  | 0.0\% | 2,376 | 49,130 | 1,032 | 119 | 2.8\% | 78,701 | 22.0\% | 709,245 | 6,378,065 | 0.9\% | 7,633,177 | 3.7\% | 7,313,800 | 3.4\% | 4,648,278 | 63.6 | 3,284,965 | 44.9 | 731,397 | 10.0 | 3,785 | 9,061 |
| DNK NAO TM 40XX NGI | 1 | 0.0\% | 2,161 | ,572 | 9 | 15 | 0.4\% | 261 | 0.1\% | 2,669,594 | 28,305,179 | 4.2\% | 6,250,208 | 3.0\% | 6,769,550 | 3.2\% | 3,643,638 | 53.8 | 2,537,078 | 37.5 | 834,919 | 12.3 | 2,642,807 | 237,846 |
| POL NAO PG 0010 | 510 | 9.6\% | ,529 | 14,230 | 1,385 | 1,188 | 27.9\% | 40,791 | 11.4\% | 840,116 | 5,828,667 | 0.9\% | 6,228,649 | 3.0\% | 6,233,314 | 2.9\% | 3,966,284 | 63.6 | 3,252,402 | 52.2 | 3,870,389 | 62.1 | 7,777 | , 39 |
| POL NAO DTS1218* | 49 | 0.9\% | 1,383 | 6,275 | 209 | 203 | 4.8\% | 5,188 | 1.5\% | 3,101,450 | 11,070,287 | 1.6\% | 5,730,526 | 2.8\% | 5,908,432 | 2.8\% | 2,611,243 | 44.2 | 1,032,312 | 17.5 | 655,985 | 1.1 | 53,291 | 12,863 |
| DNK NAO DTS1218 NGI | 18 | 0.3\% | 10 | 3,412 | 36 | 41 | 1.0\% | 2,286 | 0.6\% | 1,360,810 | 6,806,297 | 1.0\% | 5,492,337 | 2.6\% | 5,546,385 | 2.6\% | 2,612,595 | 47.1 | 266,464 | 4.8 | 487,061 | 8.8 | 145,992 | 4,131 |
| SWE NAO DTS1218 NGI* | 13 | 0.3\% | 502 | 35 | 28 | 19 | \% | 1,267 | 4\% | 863,734 | 5,088,818 | 0.8\% | 5,335,078 | 2.6\% | 5,514,881 | 2.6\% | 4,262,208 | 77.3 | 3,154,930 | 57.2 | 2,863,729 | 1.9 | 8,558 |  |
| DEU NAO PG 0010 NGI | 654 | 12.4\% | 1,301 | 15,121 | 820 | 498 | 11.7\% | 55,528 | 15.5\% | 336,056 | 3,697,011 | 0.5\% | 5,119,721 | 2.5\% | 5,364,123 | 2.5\% | 1,500,284 | 28.0 | 699,496 | 13.0 | 1,452,756 | 27.1 | 2,295 | 3,0 |
| POL NAO TM 1824 | 32 | 0.6\% | 1,855 | 7,930 | 134 | 130 | 3.0\% | 2,910 | 0.8\% | 1,043,239 | 24,433,278 | 3.6\% | 5,135,783 | 2.5\% | 5,135,783 | 2.4\% | 3,521,604 | 68.6 | 2,265,646 | 44.1 | 1,816,655 | 35.4 | 110,050 | 27,089 |
| PoL NAO DTS1824* | 26 | 0.5\% | 1,691 | 5,898 | 122 | 118 | 2.8\% | 2,828 | 0.8\% | 2,409,632 | 11,726,045 | 1.7\% | 4,627,646 | 2.2\% | 4,627,589 | 2.2\% | 1,763,728 | 38.1 | 311,218 | 6.7 | 795,577 | 17.2 | 67,836 | 14,947 |
| FIN NAO TM 1218 NGI* | 22 | 0.4\% | 628 | 5,0 | 22 | 24 | 0.6\% | 1,046 | 0.3\% | 552,390 | 10,650,115 | 1.6\% | 2,166,799 | 1.0\% | 4,480,359 | 2.1\% | 3,476,025 | 77.6 | 2,849,138 | 63.6 | 2,082,578 | 46.5 | 158,001 | 144,834 |
| POL NAO PG 1012 | 107 | 2.0\% | ,200 | 7,218 | 353 | 316 | 4\% | .779 | 2.5\% | 935,908 | 5,371,416 | 0.8\% | 4,402,320 | 2.1\% | 4,404,973 | 2.1\% | 2,482,548 | 56.4 | 485,521 | 11.0 | 13,136 | - 0.3 | 23,20 | 7,856 |
| LTU NAO TM 2440 NGI* | 10 | 0.2\% | 2,884 | 5,420 | 60 | 37 | 0.9\% | 948 | 0.3\% | 1,899,517 | 21,443,099 | 3.2\% | 4,075,637 | 2.0\% | 4,247,515 | 2.0\% | 1,785,825 | 42.0 | 724,404 | 17.1 | 472,873 | 11.1 | 178,583 | 48,475 |
| EST NAO PG 0010 NGI | 1,150 | 21.7\% | 1,232 | 12,948 | 1,034 | 154 | 3.6\% | 59,798 | 16.7\% | 428,749 | 3,304,351 | 0.5\% | 3,944,148 | 1.9\% | 4,140,081 | 1.9\% | 2,170,000 | 52.4 | 368,280 | 8.9 | 418,957 | 10.1 | 1,887 | 14,091 |
| SWE NAO DTT1824 NGI* | 12 | 0.2\% | 1,363 | 4,488 | 37 | 38 | 0.9\% | 1,691 | 0.5\% | 2,321,091 | 10,058,661 | 1.5\% | 3,540,576 | 1.7\% | 3,929,922 | 1.8\% | 1,131,479 | 28.8 | 258,400 | 6.6 | 394,177 | 10.0 | 97,880 | 3,087 |
| DNK NAO PGP00010 NGI | 303 | 5.7\% | 857 | 10,470 | 75 | 46 | 1.1\% | 9,624 | 2.7\% | 208,018 | 1,260,133 | 0.2\% | 3,586,928 | 1.7\% | 3,850,734 | 1.8\% | 1,326,404 | 34.4 | 1,286,076 | 33.4 | 1,726,019 | 44.8 | 4,371 | 29,095 |
| FIN NAO TM 1824 NGI | 10 | 0.2\% | 892 | 4,288 | 23 | 19 | 0.4\% | 873 | 0.2\% | 1,017,829 | 18,250,653 | 2.7\% | 3,320,845 | 1.6\% | 3,483,073 | 1.6\% | 2,361,950 | 67.8 | 928,705 | 26.7 | 79,803 | 2.3 | 236,195 | 124,313 |
| SWE NAO DFN0010 NGI* | 352 | 6.7\% | 1,034 | 9,766 | 419 | 131 | 3.1\% | 20,977 | 5.9\% | 479,139 | 1,100,480 | 0.2\% | 3,027,334 | 1.5\% | 3,403,672 | 1.6\% | 746,755 | 21.9 | 2,820,638 | 82.9 | 3,858,779 | 113.4 | 2,122 | 5,683 |
| DEU NAO DTS1218 NGI | 16 | 0.3\% | 497 | 33 | 22 | 17 | 0.4\% | 1,764 | 0.5\% | 286,130 | 4,027,972 | 0.6\% | 2,70, 805 | 1.3\% | 2,972,625 | 1.4\% | 1,750,628 | 58.9 | 396,789 | 13.3 | 46,031 | 1.5 | 111,523 | 104,963 |
| LVA NAO TM 1218 NGI | 11 | 0.2\% | 331 | 2,091 | 55 | 44 | 1.0\% | 1,958 | 0.5\% | 1,089,812 | 8,761,039 | 1.3\% | 2,166,981 | 1.0\% | 2,840,094 | 1.3\% | 1,084,710 | 38.2 | 360,424 | 12.7 | 329,133 | 11.6 | 98,610 | 4,653 |
| DNK NAO PGP1012 NGI | 31 | 0.6\% | 342 | 3,01 | 31 | 28 | 0.7\% | 2,864 | 0.8\% | 287,845 | 1,055,196 | 0.2\% | 2,665,718 | 1.3\% | 2,679,189 | 1.2\% | 1,146,604 | 42.8 | 282,819 | 10.6 | 615,789 | 23.0 | 37,274 | 40,235 |
| LVA NAO PGP00010 NGI | 194 | 3.7\% | 386 | 2,584 | 296 | 118 | 2.8\% | 9,515 | 2.7\% | 469,219 | 4,180,438 | 0.6\% | 2,332,693 | 1.1\% | 2,511,851 | 1.2\% | 1,573,115 | 62.6 | 592,387 | 23.6 | 488,067 | 19.4 | 8,109 | 疗 |
| SWE NAO DTT1012 NGI* | 18 | 0.3\% | 224 | 2,947 | 24 | 10 | 0.2\% | 1,016 | 0.3\% | 469,571 | 2,400,691 | 0.4\% | 2,377,995 | 1.1\% | 2,501,192 | 1.2\% | 1,888,646 | 72.3 | 1,333,067 | 53.3 | 1,126,456 | 45.0 | 101,948 | 177,046 |
| DEU NAO DTS1824 NGI | 4 | 0.1\% | 464 | 937 | 15 | 12 | 0.3 | 784 | 0.2\% | 374,262 | 2,205,220 | 0.3\% | 2,007,356 | 1.0\% | 2,202,809 | 1.0\% | 1,274,664 | 57.9 | 650,254 | 29.5 | 404,728 | 8.4 | 314,111 | 104,705 |
| DNK NAO TM 1218 NGI | 1 | 0.0\% | 118 | 312 | 4 | 5 | 0.1\% | 210 | 0.1\% | 238,269 | 8,127,166 | 1.2\% | 1,822,315 | 0.9\% | 1,918,861 | 0.9\% | 1,514,966 | 79.0 | 936,227 | 48.8 | 739,673 | 38.5 | 1,069,136 | 278,845 |
| SWE NAO DFN1012 NGI* | 51 | 1.0\% | 560 | 7,679 | 81 | 33 | 0.8\% | 3,808 | 1.1\% | 813,050 | 1,246,804 | 0.2\% | 1,424,556 | 0.7\% | 1,650,490 | 0.8\% | 406,748 | 24.6 | 253,898 | 15.4 | 896,013 | 5.3 | 7,953 | 12,408 |
| DNK NAO PMP1218 NGI | 6 | 0.1\% | 190 | 986 | 10 | 9 | 0.2\% | 659 | 0.2\% | 303,709 | 1,278,510 | 0.2\% | 1,530,185 | 0.7\% | 1,534,616 | 0.7\% | 815,589 | 53.1 | 211,742 | 13.8 | 18,487 | 1.2 | 142,985 | 87,597 |
| DEU NAO PG 1012 NGI | 49 | 0.9\% | 560 | 4,593 | 52 | 30 | 0.7\% | 4,568 | 1.3\% | 114,682 | 1,973,505 | 0.3\% | 1,427,208 | 0.7\% | 1,513,398 | 0.7\% | 98,361 | 6.5 | 1,037,898 | 68.6 | 1,374,335 | 90.8 | 2,019 | 3,322 |
| EST NAO PG 1012 NGI | 49 | 0.9\% | 337 | 2,535 | 72 | 19 | 0.4\% | 984 | 0.3\% | 134,151 | 7,132,364 | 1.1\% | 1,330,305 | 0.6\% | 1,352,537 | 0.6\% | 372,152 | 27.5 | 74,290 | 5.5 | 53,391 | 3.9 | 7,595 | 19,587 |
| DNK NAO PMP1012 NGI | 16 | 0.3\% | 194 | 1,675 | 15 | 11 | 0.3\% | 1,415 | 0.4\% | 391,358 | 997,688 | 0.1\% | 1,215,754 | 0.6\% | 1,263,415 | 0.6\% | 326,961 | 25.9 | 306,697 | 24.3 | 680,532 | 53.9 | 20,527 | 28,466 |
| LTU NAO DTS2440 NGI* | 9 | 0.2\% | 1,055 | 1,985 | 53 | 43 | 1.0\% | 800 | 0.2\% | 646,784 | 2,572,456 | 0.4\% | 870,108 | 0.4\% | 1,247,842 | 0.6\% | 226,489 | 18.2 | 338,930 | 27.2 | 437,652 | 35.1 | 25,165 | 5,291 |
| DEU NAO DTS2440 NGI | 1 | 0.0\% | 387 | 694 | 9 | 7 | 0.2\% | 279 | 0.1\% | 959,416 | 3,420,640 | 0.5\% | 1,094,198 | 0.5\% | 1,147,159 | 0.5\% | 17,405 | 1.5 | 392,812 | 34.2 | 708,455 | 61.8 | 11,921 | 2,592 |
| FIN NAO PG 1012 NGI* | 40 | 0.8\% | 406 | 6,541 | 40 | 7 | 0.2\% | 1,057 | 0.3\% | 92,085 | 3,157,201 | 0.5\% | 1,125,423 | 0.5\% | 1,125,665 | 0.5\% | 569,520 | 50.6 | 287,796 | 25.6 | 312,436 | 27.8 | 14,238 | 81,360 |
| DNK NAO PMPOO10 NGI | 48 | 0.9\% | 229 | 2,634 | 17 | 12 | 0.3\% | 2,120 | 0.6\% | 193,612 | 480,386 | 0.1\% | 954,221 | 0.5\% | 1,003,675 | 0.5\% | 191,943 | 19.1 | 489,097 | 48.7 | 727,09 | 72.4 | 4,004 | 15, |
| DNK NAO DTS1012 NGI | 7 | 0.1\% | 101 | 938 | 10 | 7 | 0.2\% | 805 | 0.2\% | 223,220 | 563,467 | 0.1\% | 757,958 | 0.4\% | 757,950 | 0.4\% | 200,029 | 26.4 | 129,038 | 17.0 | 242,069 | 31.9 | 30,149 | 29,693 |
| DEU NAO DTS1012 NG\|* | 9 | 0.2\% | 116 | 910 | 9 | 5 | 0.1\% | 647 | 0.2\% | 33,999 | 507,516 | 0.1\% | 563,899 | 0.3\% | 674,043 | 0.3\% | 229,027 | 34.0 | 89,843 | 13.3 | 137,522 | 20.4 | 25,447 | 45,805 |
| DNK NAO PGP1218 NGI | 3 | 0.1\% | 92 | 427 | 5 | 8 | 0.2\% | 356 | 0.1\% | 113,318 | 214,894 | 0.0\% | 666,573 | 0.3\% | 667,816 | 0.3\% | 253,096 | 37.9 | 108,987 | 16.3 | 223,669 | 33.5 | 92,486 | , 99 |
| DNK NAO DTS2440 NGI | 1 | 0.0\% | 196 | 433 | 3 | 6 | 0.1\% | 169 | 0.0\% | 433,779 | 777,216 | 0.1\% | 643,963 | 0.3\% | 652,403 | 0.3\% | 112,441 | 17.2 | 124,488 | 19.1 | 355,354 | 54.5 | 174,626 | 19,915 |
| DNK NAO DTS1824 NGI | 1 | 0.0\% | 64 | 174 | 2 | 3 | 0.1\% | 113 | 0.0\% | 141,624 | 1,139,784 | 0.2\% | 595,787 | 0.3\% | 605,025 | 0.3\% | 361,986 | 59.8 | 148,504 | 24.5 | 55,285 | 9.1 | 653,876 | 119,251 |
| LTU NAO PG 0010 NGI | 60 | 1.1\% | 62 | 1,396 | 117 | 35 | 0.8\% | 5,830 | 1.6\% | 39,942 | 583,221 | 0.1\% | 567,642 | 0.3\% | 595,447 | 0.3\% | 441,960 | 74.2 | 216,126 | 36.3 | 196,869 | 33.1 | 7,366 | 12,644 |
| POL NAO DFN1218* | 10 | 0.2\% | 331 | 1,151 | 43 | 42 | 1.0\% | 999 | 0.3\% | 169,828 | 374,759 | 0.1\% | 570,270 | 0.3\% | 589,250 | 0.3\% | 237,096 | 40.2 | 88,187 | 15.0 | 142,309 | 24.2 | 23,710 | 5,64 |
| SWE NAO DFN1218 NGI* | 8 | 0.1\% | 209 | 1,35 | 13 | 5 | 0.1\% | 668 | 0.2\% | 137,654 | 116,187 | 0.0\% | 164,413 | 0.1\% | 177,330 | 0.1\% | 44,816 | 25.3 | 72,184 | 40.7 | 229,006 | 129.1 | 5,807 | 8,848 |
| LTU NAO DFN1012 NGI* | 6 | 0.1\% | 215 | 577 | 22 | 11 | 0.3\% | 690 | 0.2\% | 91,109 | 149,879 | 0.0\% | 140,655 | 0.1\% | 139,702 | 0.1\% | 14,038 | 10.0 | 114,342 | 81.8 | 142,123 | 101.7 | 2,340 | 1,245 |
| DEU NAO DFN1218 NGI | 2 | 0.0\% | 69 | 316 | 4 | 3 | 0.1\% | 195 | 0.1\% | 2,433 | 174,792 | 0.0\% | 81,900 | 0.0\% | 96,934 | 0.0\% | 64,257 | 66.3 | 30,329 | 31.3 | 6,588 | 6.8 | 28,076 | 23,396 |
| Deu nao dfn2440 NGI* | 0 | 0.0\% | 26 | 60 |  | 2 | 0.0\% |  | 0.0\% | 39,027 | 114,200 | 0.0\% | 30,961 | 0.0\% | 31,845 | 0.0\% - | 73,706 | 231.4 | 87,874 | 275.9 | 102,490 | 321.8 | 449,152 | 49,124 |
| EU Baltic | 5,290 |  | 60,647 | 308,167 | 7,676 | 4,265 |  | 357,707 |  | 66,087,117 | 673,602,173 |  | 207,782,269 |  | 214,586,756 |  | 110,192,610 |  | 42,114,400 |  | 6,705,803 |  |  |  |

## North Western Waters (NWW)

## able A4.2.13 Key parameter estimates by Member State fleets operating in North Western Waters, 2018 and 2017

|  | Estimated no. of vessels | \% of total NWW active vessels | Total vessel tonnage | Total vessel power | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { NWW } \\ \text { FTE } \end{gathered}$ | Days at sea | as a \% of NWW DAS | Energy consumption | Live weight of landings | $\begin{aligned} & \text { as a \% of } \\ & \text { NwWw } \\ & \text { weight } \\ & \text { landed } \end{aligned}$ | Value of landings | $\begin{aligned} & \text { as a \% of } \\ & \text { NWW } \\ & \text { value } \\ & \text { landed } \end{aligned}$ | Revenue | as a \% of revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average GVA | $\begin{aligned} & \text { GVA per } \\ & \text { FTE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number | (\%) | Gт | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| FRA | 1,290 | 23.6\% | 58,710 | 250,643 | 4,023 | 2,837 | 24.7\% | 187,941 | 36.7\% | 124,256,242 | 251,276,848 | 23.2\% | 504,718,423 | 33.7\% | 512,290,947 | 32.5\% | 275,509,593 | 53.8 | 86,574,343 | 16.9 | 43,692,422 | 9.1 | 213,617 | 97,11 |
| GBR | 2,949 | 53.9\% | 90,544 | 378,314 | 7,178 | 4,470 | 38.9\% | 222,034 | 43.3\% | 140,228,517 | 314,202,976 | 29.0\% | 471,221,311 | 31.5\% | 481,711,829 | 30.6\% | 233,323,409 | 48.4 | 93,235,453 | 19.4 | 61,584,039 | 12.8 | 79,122 | 52,19 |
| IRL | 1,114 | 20.3\% | 48,539 | 137,350 | 2,881 | 2,465 | 21.4\% | 74,092 | 14.5\% | 98,108,811 | 181,010,661 | 16.7\% | 235,595,916 | 15.7\% | 272,439,616 | 17.3\% | 140,138,338 | 51.5 | 57,862,746 | 21.2 | 14,609,689 | 6.4 | 126,735 | 5,113 |
| ESP | 72 | 1.3\% | 19,595 | 31,288 | 1,086 | 1,245 | 10.8\% | 17,838 | 3.5\% | 32,753,719 | 33,396,720 | 3.1\% | 107,708,668 | 7.2\% | 124,905,068 | 7.9\% | 75,665,866 | 60.6 | 20,912,327 | 16.7 | 15,135,321 | 12.3 | 1,052,501 | 60,778 |
| NLD | 14 | 0.2\% | 26,003 | 29,193 | 264 | 264 | 2.3\% | 2,856 | 0.6\% | 28,724,576 | 181,314,802 | 16.7\% | 80,171,176 | 5.4\% | 82,309,371 | 5.2\% | 39,370,024 | 47.8 | 13,863,087 | 16.8 | 6,142,832 | 7.5 | 2,902,260 | 149,387 |
| BEL | 26 | 0.5\% | 6,587 | 22,046 | 152 | 101 | 0.9\% | 5,828 | 1.1\% | 19,682,154 | 11,132,684 | 1.0\% | 40,725,526 | 2.7\% | 42,123,655 | 2.7\% | 20,739,197 | 49.2 | 6,384,951 | 15.2 | 2,263,884 | 5.4 | 789,782 | 206,204 |
| DNK | 3 | 0.0\% | 3,229 | 5,461 | 14 | 25 | 0.2\% | 463 | 0.1\% | 4,072,448 | 102,367,937 | 9.4\% | 33,204,009 | 2.2\% | 33,961,971 | 2.2\% | 29,373,634 | 86.5 | 24,212,182 | 71.3 | 19,756,580 | 58.2 | 11,712,442 | 1,168,50 |
| DEU | 6 | 0.1\% | 5,394 | 6,559 | 89 | 74 | 0.6\% | 1,267 | 0.2\% | 6,008,442 | 8,716,117 | 0.8\% | 22,638,385 | 1.5\% | 22,895,801 | 1.5\% | 13,972,908 | 61.0 | 6,616,582 | 28.9 | 2,172,959 | 9.5 | 2,217,535 | 189,04 |
| LTU | 0 | 0.0\% | 916 | 821 | 6 | 7 | 0.1\% | 40 | 0.0\% | 992,764 | 899,977 | 0.1\% | 1,276,163 | 0.1\% | 1,371,904 | 0.1\% | 141,820 | 10.3 | 290,250 | 21.2 | 424,497 | 30.9 | 778,374 | 19,51 |
| PRT | 0 | 0.0\% | 52 | 129 | 6 | 4 | 0.0\% | 61 | 0.0\% | 57,558 | 148,945 | 0.0\% | 395,064 | 0.0\% | 397,140 | 0.0\% | 319,322 | 80.4 | 153,818 | 38.7 | 125,030 | 31.5 | 952,632 | 82,969 |
| EUNWW | 5,473 |  | 259,568 | 861,805 | 15,699 | 11,491 |  | 512,420 |  | 454,885,232 | 1,084,467,667 |  | 1,497,654,639 |  | 1,574,407,302 |  | 828,270,472 | 52.6 | 309,525,239 | 19.7 | 165,058,260 | 11.0 | 151,547 | 72,123 |


| North Western Waters | Estimated no. of vessels | \% of total NWW active vessels | Total vessel tonnage | Total vessel power | Engaged | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { NWW } \\ \text { FTE } \end{gathered}$ | Days at | as a\% of DAS | Energy consumption | Live weight of landings landings | as $\mathrm{a} \%$ of NWw weight landed | Value of landings | as a \% of NWW value landed | Revenue | as a \% of Nww revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average | GVA per |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2017 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litr | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| GBR | 3,142 | 55.5\% | 96,849 | 408,330 | 7,310 | 4,300 | 39.0\% | 233,373 | 44.2\% | 146,187,036 | 352,698,746 | 32.3\% | 521,066,490 | 33.0\% | 542,746,144 | 32.9\% | 289,055,770 | 53.3 | 135,510,555 | 25.0 | 107,619,85 | 19.8 | 1,993 | 67,22 |
| ERA | 1,314 | 23.2\% | 58,510 | 252,58 | 4,070 | 2,917 | 26.5\% | 3,2 | 36.\% | 28,342,466 | 60,926,400 | 3.9 | 57,124,400 | 34.0\% | 542,232,245 | 32.8 | 06,738,995 | 56.6 | 106,134,015 | 19.6 | 8,122,043 | 11.4 | 233,38 | 05,13 |
| RLL | 1,100 | 19.4\% | 47,797 | 134,664 | 2,672 | 2,294 | 20.8\% | 78,171 | 14.8\% | 85,541,603 | 192,356,257 | 17.6\% | 224,931,013 | 14.3\% | 256,156,724 | 15.5\% | 127,376,717 | 50.1 | 46,085,357 | 18.1 | 8,143,829 | 3.8 | 117,321 | 6,419 |
| ESP | 60 | 1.1\% | 16,734 | 25,476 | 930 | 1,074 | 9.8\% | 12,788 | 2.4\% | 31,760,995 | 36,056,272 | 3.3\% | 133,359,321 | 8.5\% | 142,796,293 | 8.6\% | 95,743,616 | 67.0 | 37,429,334 | 26.2 | 32,380,625 | 22.7 | 1,591,568 | 89,114 |
| NLD | 12 | 0.2\% | 26,381 | 29,008 | 210 | 207 | 1.9\% | 2,284 | 0.4\% | 27,758,680 | 140,579,095 | 12.9\% | 66,542,843 | 4.2\% | 69,612,518 | 4.2\% | 36,094,143 | 51.9 | 17,214,584 | 24.7 | 10,569,147 | 15.2 | 3,085,418 | 174,337 |
| beL | 26 | 0.5\% | 6,662 | 22,114 | 155 | 99 | 0.9\% | 5,832 | 1.1\% | 18,843,444 | 12,595,899 | 1.2\% | 42,630,378 | 2.7\% | 44,457,598 | 2.7\% | 23,903,113 | 53.8 | 8,832,283 | 19.9 | 5,632,742 | 12.7 | 917,914 | 240,409 |
| DNK | 2 | 0.0\% | 2,641 | 4,616 | 12 | 20 | 0.2\% | 357 | 0.1\% | 3,267,127 | 81,209,979 | 7.4\% | 28,330,708 | 1.8\% | 28,729,639 | 1.7\% | 25,090,618 | 87.3 | 20,838,186 | 72.5 | 17,313,675 | 60.3 | 12,542,800 | 1,263,686 |
| DEU | 6 | 0.1\% | 4,733 | 6,419 | 113 | 94 | 0.8\% | 1,347 | 0.3\% | 5,770,520 | 7,836,005 | 0.7\% | 20,606,515 | 1.3\% | 20,958,102 | 1.3\% | 10,791,059 | 51.5 | 3,536,353 | 16.9 | 3,365,167 | 16.1 | 1,799,470 | 115,295 |
| LTU | 0 | 0.0\% | 1,323 | 1,183 | 10 | 11 | 0.1\% | 68 | 0.0\% | 1,775,444 | 6,210,852 | 0.6\% | 3,207,949 | 0.2\% | 3,127,737 | 0.2\% | 933,697 | 29.9 | 455,168 | 14.6 | 265,519 | 8.5 | 3,459,420 | 87,152 |
| PRT | 0 | 0.0\% | 25 | 49 | 1 | 1 | 0.0\% | 32 | 0.0\% | 28,538 | 21,132 | 0.0\% | 78,904 | 0.0\% | 78,867 | 0.0\% | 40,233 | 51.0 | 11,614 | 14.7 | 1,715 | 2.2 | 297,580 | 29,237 |
| Eunw | 5,663 |  | 261,656 | 84,443 | 5,483 | 11,018 |  | 527,468 |  | 449,275,852 | 1,090,490,637 |  | 77,878,52 |  | , 550,895,8 |  | 915,767,96 | 55. | 376,047,450 | 22.8 | 236,683,979 | 15.0 | 162,12 | 83,39 |

## Table A4.2.14 Key parameter estimates by fishing activity for Member State fleets operating in North Western Waters, 2018

| North Western Waters | Estimated no. of vessels | $\begin{aligned} & \text { \% of } \\ & \text { NwW } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | $\begin{gathered} \text { \% of Nww } \\ \text { GT } \end{gathered}$ | Total vessel power | $\begin{aligned} & \text { \% of Nww } \\ & \text { kw } \end{aligned}$ | $\begin{gathered} \text { Engaged } \\ \text { crew } \end{gathered}$ | FTE national | $\begin{gathered} \text { \% of NWW } \\ \text { FTE } \end{gathered}$ | Days at sea | $\begin{aligned} & \text { \% of NWWW } \\ & \text { DAS } \end{aligned}$ | Energy consumption | Live weight of landings | as a \% of NWw landed weight | Value of landings | $\begin{aligned} & \text { as a } \mathrm{a} \text { of } \\ & \text { NWw } \\ & \text { walue } \\ & \text { landed } \end{aligned}$ | Revenue | as a \% of nww Revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { prargin } \end{gathered}$ | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GT | (\%) | kw | (\%) | mber | (\%) | number | number | (\%) | day | (\%) | litre | litre | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | 3,448 | 63.0\% | 14,842 | 5.7\% | 218,242 | 25.3\% | 5,884 | 2,485 | 21.6\% | 219,055 | 42.7\% | 32,539,532 | 71,103,071 | 6.6\% | 199,233,018 | 13.3\% | 222,876,877 | 14.2\% | 138,244,154 | 62.1 | 55,698,263 | 25.0 | 25,892,73 | 13.7 | 40,19 | 55,791. |
| LSF | 2,025 | 37.0\% | 243,747 | 93.9\% | 642,669 | 74.6\% | 9,808 | 8,997 | 78.3\% | 293,310 | 57.2\% | 421,253,559 | 1,012,402,546 | 93.4\% | 1,297,057,293 | 86.6\% | 1,350,071,418 | 85.8\% | 690,229,690 | 51.1 | 254,200,744 | 18.8 | 139,684,310 | 10.7 | 340,780 | 76,74 |
| DwF | 0 | 0.0\% | 979 | 0.4\% | 894 | 0.1\% | 8 | 9 | 0.1\% | 55 | 0.0\% | 1,092,142 | 962,050 | 0.1\% | 1,364,328 | 0.1\% | 1,459,007 | 0.1\% | 203,372 | - | 373,768 | - 25.6 | 518,784 | 35.6 | 838,9 | - 21, |
| unww | 5,473 | 100.0\% | 259,568 | 100.0\% | 861,805 | 100.0\% | 15,699 | 11,491 | 100.0\% | 512,420 | 100.0\% | 454,885,232 | ,084,467,667 | 100.0\% | 1,497,654,639 | 100.0\% | 1,574,407,302 | 100.0\% | 828,270,472 |  | 309,525,239 |  | 165,058,260 |  |  |  |

## Table A4.2.15 Key parameter estimates by Member State and fishing activity operating in North Western Waters, 2018



| North Western Waters | Estimated no. of vessels | $\begin{aligned} & \text { \% of total } \\ & \text { NWw } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of NWW } \\ \text { FTE } \end{gathered}$ | Days at sea | $\begin{aligned} & \text { as a } \% \text { of } \\ & \text { NWW DAS cor } \end{aligned}$ | $\begin{aligned} & \text { Energy } \\ & \text { consumption } \end{aligned}$ | $\begin{gathered} \text { as a \% of } \\ \text { Nww } \\ \text { energy } \\ \text { consumed } \end{gathered}$ | Weight of landings | as a \% of NWw weight landed | Value of landings | $\begin{aligned} & \text { as a \% of of } \\ & \text { NWW } \\ & \text { value } \\ & \text { landed } \end{aligned}$ | Revenue | as a \% of total revenue | Gross Value Added | GVA to revenue | Gross profit | $\underset{\substack{\text { Gross profit } \\ \text { margin }}}{ }$ | Net profit | Net profit margin | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | $\underset{\substack{\text { GVA per } \\ \text { FTE }}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 018 | number | (\%) | Gт | kw | number | number | (\%) | day | (\%) | litre | (\%) | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| GBR NAO TM 40XX NGI* | 11 | 0.2\% | 27,956 | 57,121 | 203 | 114 | 1.0\% | 923 | 0.2\% | 19,298,633 | 4.2\% | 173,275,665 | 16.0\% | 104,713,887 | 7.0\% | 104,807,266 | 6.7\% | 67,213,547 | 64.1 | 43,933,565 | 41.9 | 37,447,289 | 35.7 | 5,867,360 | 589,13 |
| FRA NAO DTS1824 NGI* | 86 | 1.6\% | 11,319 | 36,678 | 431 | 426 | 3.7\% | 21,239 | 4.1\% | 35,341,911 | 7.8\% | 33,344,507 | 3.1\% | 87,166,420 | 5.8\% | 91,706,929 | 5.8\% | 41,061,097 | 44.8 | 11,130,469 | 12.1 | 3,856,604 | 4.2 | 477,398 | 96,442 |
| FRA NAO DTS2440 NGI* | 53 | \% | 12,836 | 33,440 | 394 | 393 | 3.4\% | 4,412 | 2.8\% | 30,575,337 | 6.7\% | 28,971,803 | 2.7\% | 90,171,118 | 6.0\% | 86,000,573 | 5.5\% | 42,542,240 | 49.5 | 16,308,859 | 19.0 | 7,438,158 | 8.6 | 798,042 | 108,291 |
| ESP NAO PGP2440 NGI* | 42 | 0.8\% | 11,149 | 18,272 | 730 | 856 | 7.4\% | 1,590 | 2.3\% | 16,690,306 | 3.7\% | 15,887,462 | 1.5\% | 56,123,593 | 3.7\% | 73,762,613 | 4.7\% | 42,527,691 | 57.7 | 8,495,182 | 11.5 | 5,041,771 | 6.8 | 1,006,739 | 49,698 |
| NLD NAO TM $40 \times \mathrm{XX}$ NGI* | 4 | 0.1\% | 23,605 | 23,910 | 208 | 208 | 1.8\% | 1,038 | 0.2\% | 24,535,811 | 5.4\% | 176,667,887 | 16.3\% | 63,257,150 | 4.2\% | 64,854,436 | 4.1\% | 28,813,434 | 44.4 | 8,664,819 | 13.4 | 1,828,649 | 2.8 | 7,466,942 | 138,27 |
| GBr NAO dTS2440 NGI | 27 | \% | 7,656 | 16,879 | 206 | 286 | 2.5\% | 5,950 | 1.2\% | 15,308,814 | 3.4\% | 21,885,726 | 2.0\% | 53,365,835 | 3.6\% | 54,239,127 | 3.4\% | 28,115,730 | 51.8 | 14,129,075 | 26.0 | 11,850,914 | 21.8 | 1,022,409 | 98,140 |
| IRL NAO DTS1824 | 68 | 1.2\% | 9,613 | 26,833 | 468 | 433 | 3.8\% | 13,967 | 2.7\% | 23,006,591 | 5.1\% | 16,298,407 | 1.5\% | 52,479,259 | 3.5\% | 52,601,334 | 3.3\% | 21,209,647 | 40.3 | 5,428,587 | 10.3 | 252,524 | 0.5 | 313,492 | 49,006 |
| IRL NAO DTS2440 | 47 | 0.9\% | 10,453 | 22,984 | 413 | 373 | 3.3\% | 10,929 | 2.1\% | 29,972,313 | 6.6\% | 20,784,193 | 1.9\% | 53,688,415 | 3.6\% | 50,522,999 | 3.2\% | 18,082,187 | 35.8 | 3,754,677 | 7.4 | 549,964 | 1.1 | 388,353 | 8,415 |
| GBr NAO FPoooto NGI | 1,019 | 18.5\% | 3,738 | 63,301 | 1,793 | 508 | 4.4\% | 62,674 | 12.2\% | 8,219,339 | 1.8\% | 14,126,107 | 1.3\% | 47,516,103 | 3.2\% | 48,760,770 | 3.1\% | 28,304,155 | 58.0 | 8,379,264 | 17.2 | 4,790,218 | 9.8 | 27,781 | 55,758 |
| FRA NAO DRB1218 NGI* | 103 | 1.9\% | 5,296 | 26,049 | 422 | 235 | 2.0\% | 14,322 | 2.8\% | 7,965,117 | 1.8\% | 20,626,375 | 1.9\% | 43,258,241 | 2.9\% | 47,974,650 | 3.0\% | 29,650,901 | 61.8 | 9,467,414 | 19.7 | 5,355,827 | 11.2 | 288,108 | 126,252 |
| ESP NAO DTS2440 NGI | 20 | 0.4\% | 5,205 | 8,822 | 220 | 236 | 2.1\% | 4,611 | 0.9\% | 12,856,272 | 2.8\% | 11,696,858 | 1.1\% | 43,165,439 | 2.9\% | 41,033,973 | 2.6\% | 28,802,925 | 70.2 | 12,206,868 | 29.7 | 11,061,882 | 27.0 | 1,412,026 | 122,250 |
| IRL NAO TM 40xx | 14 | 0.2\% | 15,307 | 30,165 | 159 | 157 | 1.4\% | 931 | 0.2\% | 11,581,159 | 2.5\% | 90,63,513 | 8.4\% | 35,454,114 | 2.4\% | 39,448,485 | 2.5\% | 20,257,492 | 51.4 | 6,310,094 | 16.0 | 4,044,536 | 10.3 | 1,494,830 | 129,423 |
| GBR NAO DTS1824 NGI | 61 | 1.1\% | 8,845 | 24,791 | 413 | 487 | 4.2\% | 10,878 | 2.1\% | 15,649,079 | 3.4\% | 12,047,578 | 1.1\% | 31,170,443 | 2.1\% | 33,424,653 | 2.1\% | 9,277,551 | 27.8 | 306,986 | 0.9 | 2,357,061 | 7.1 | 151,317 | 19,062 |
| BEL NAO TBB2400 NGI | 17 | 0.3\% | 5,502 | 18,587 | 114 | 81 | 0.7\% | 4,258 | 0.8\% | 17,248,750 | 3.8\% | 8,742,225 | 0.8\% | 32,196,085 | 2.1\% | 33,313,363 | 2.1\% | 15,219,939 | 45.7 | 3,958,110 | 11.9 | 340,573 | 1.0 | 887,444 | 188,670 |
| IRL NAO FP00010 | 568 | 10.4\% | 1,119 | 12,165 | 682 | 612 | 5.3\% | 19,197 | 3.7\% | 5,679,450 | 1.2\% | 4,405,718 | 0.4\% | 10,704,779 | 0.7\% | 33,194,508 | 2.1\% | 22,467,059 | 67.7 | 15,742,797 | 47.4 |  |  | 39,555 | 36,711 |
| GBR NAO DTS1218 NGI* | 126 | 2.3\% | 6,447 | 26,801 | 532 | 556 | 4.8\% | 18,698 | 3.6\% | 11,599,217 | 2.5\% | 10,298,979 | 0.9\% | 27,43, 113 | 1.8\% | 28,759,362 | 1.8\% | 10,885,123 | 37.8 | 1,985,566 | 6.9 | 399,997 | 1.4 | 86,336 | 19,591 |
| GBR NAO TBB2440 NGI* | 26 | 0.5\% | 6,105 | 20,219 | 177 | 262 | 2.3\% | 5,545 | 1.1\% | 19,373,027 | 4.3\% | 6,956,713 | 0.6\% | 26,547,076 | 1.8\% | 26,57,197 | 1.7\% | 8,410,386 | 31.7 | 2,761,093 | 10.4 | 245,225 | 0.9 | 323,183 | 32,109 |
| GBr NAO FPO1218 NGI | 52 | 1.0\% | 2,063 | 11,388 | 320 | 395 | 3.4\% | 9,295 | 1.8\% | 5,632,805 | 1.2\% | 10,007,234 | 0.9\% | 23,654,395 | 1.6\% | 24,328,397 | 1.5\% | 9,848,140 | 40.5 | 1,614,827 | 6.6 | 307,012 | 1.3 | 188,510 | 24,950 |
| IRL NAO DRB2440 * | 7 | 0.1\% | 868 | 1,846 | 55 | 51 | 0.4\% | 1,441 | 0.3\% | 1,755,264 | 0.4\% | 2,161,023 | 0.2\% | 14,582,806 | 1.0\% | 23,696,778 | 1.5\% | 22,163,672 | 93.5 | 20,916,642 | 88.3 | 20,883,201 | 88.1 | 3,170,633 | 435,185 |
| FRA NAO Hok2440 NGI* | 13 | 0.2\% | 3,244 | 7,272 | 176 | 172 | 1.5\% | 3,651 | 0.7\% | 4,744,870 | 1.0\% | 5,660,355 | 0.5\% | 18,570,524 | 1.2\% | 23,200,265 | 1.5\% | 9,223,479 | 39.8 | 766,984 | 3.3 | 650,207 | 2.8 | 717,373 | 53,473 |
| FRA NAO DFN2440 NGI* | 14 | 0.3\% | 3,331 | 7,208 | 185 | 185 | 1.6\% | 3,786 | 0.7\% | 4,102,935 | 0.9\% | 10,325,318 | 1.0\% | 26,591,144 | 1.8\% | 23,174,389 | 1.5\% | 11,949,746 | 51.6 | 3,563,046 | 15.4 | 1,874,925 | 8.1 | 855,154 | 64,420 |
| FRA NAO FPO0010 NGI | 229 | 4.2\% | 873 | 20,254 | 374 | 182 | 1.6\% | 27,454 | 5.4\% | 1,961,048 | 0.4\% | 8,721,539 | 0.8\% | 25,373,530 | 1.7\% | 21,799,252 | 1.4\% | 14,564,059 | 66.8 | 5,168,231 | 23.7 | 3,836,492 | 17.6 | 63,567 | 80,193 |
| DNK NAO TM 40XX NGI | 1 | 0.0\% | 2,112 | 3,490 | 9 | 15 | 0.1\% | 255 | 0.0\% | 2,608,724 | 0.6\% | 66,323,544 | 6.1\% | 21,25,563 | 1.4\% | 21,710,510 | 1.4\% | 18,655,872 | 85.9 | 15,629,141 | 72.0 | 12,334,030 | 56.8 | 13,846,858 | 1,246,217 |
| FRA NAO FPO1012 NGI | 63 | 1.1\% | 708 | 9,592 | 198 | 145 | 1.3\% | 11,446 | 2.2\% | 2,568,567 | 0.6\% | 7,935,506 | 0.7\% | 18,918,574 | 1.3\% | 21,701,788 | 1.4\% | 13,155,302 | 60.6 | 4,377,328 | 20.2 | 3,001,635 | 13.8 | 210,373 | 90,812 |
| DEU NAO DTS40XX NGI | 2 | 0.0\% | 4,742 | 5,043 | 43 | 36 | 0.3\% | 534 | 0.1\% | 5,022,013 | 1.1\% | 8,335,304 | 0.8\% | 20,951,114 | 1.4\% | 21,186,164 | 1.3\% | 14,931,172 | 70.5 | 8,307,382 | 39.2 | 4,233,196 | 20.0 | 6,934,410 | 414,875 |
| FRA NAO DTS1218 NGI | 37 | 0.7\% | 1,800 | 9,364 | 126 | 111 | 1.0\% | 8,124 | 1.6\% | 6,237,599 | 1.4\% | 8,547,086 | 0.8\% | 20,927,251 | 1.4\% | 20,958,888 | 1.3\% | 11,681,524 | 55.7 | 3,615,667 | 17.3 | 1,893,054 | 9.0 | 316,257 | 105,012 |
| FRA NAO DRB1012 NGI | 87 | 1.6\% | 1,260 | 12,222 | 224 | 99 | 0.9\% | 9,408 | 1.8\% | 3,002,211 | 0.7\% | 11,237,932 | 1.0\% | 17,502,072 | 1.2\% | 19,893,309 | 1.3\% | 11,450,477 | 57.6 | 3,401,345 | 17.1 | 1,741,187 | 8.8 | 131,208 | 115,710 |
| GBr NAO FPO1012 NGI | 116 | 2.1\% | 1,848 | 16,136 | 378 | 255 | 2.2\% | 16,537 | 3.2\% | 2,558,898 | 0.6\% | 6,733,582 | 0.6\% | 18,610,105 | 1.2\% | 19,362,084 | 1.2\% | 11,247,089 | 58.1 | 6,314,759 | 32.6 | 4,577,488 | 23.6 | 97,266 | 44,059 |
| FRA NAO DTS1012 NGI* | 70 | 1.3\% | 1,052 | 9,285 | 160 | 101 | 0.9\% | 10,979 | 2.1\% | 3,603,339 | 0.8\% | 6,892,892 | 0.6\% | 17,858,572 | 1.2\% | 19,336,215 | 1.2\% | 11,796,392 | 61.0 | 4,257,204 | 22.0 | 2,704,516 | 14.0 | 168,570 | 117,244 |
| GBr NAO DRB1218 NGI | 89 | 1.6\% | 3,346 | 17,235 | 320 | 201 | 1.8\% | 10,781 | 2.1\% | 7,326,748 | 1.6\% | 6,861,752 | 0.6\% | 17,807,398 | 1.2\% | 18,540,853 | 1.2\% | 4,822,647 | 26.0 | 653,836 | 3.5 | 2,064,745 | 11.1 | 53,967 | 23,969 |
| NLD NAO DTS2440 NG1* | 10 | 0.2\% | 2,399 | 5,280 | 55 | 55 | 0.5\% | 1,817 | 0.4\% | 4,188,705 | 0.9\% | 4,646,903 | 0.4\% | 16,913,895 | 1.1\% | 17,454,613 | 1.1\% | 10,56,425 | 60.5 | 5,198,216 | 29.8 | 4,314,220 | 24.7 | 1,089,831 | 191,386 |
| GBR NAO DRB2440 NGI* | 15 | 0.3\% | 3,596 | 9,853 | 106 | 106 | 0.9\% | 3,172 | 0.6\% | 4,333,066 | 1.0\% | 6,747,847 | 0.6\% | 17,099,140 | 1.1\% | 17,443,153 | 1.1\% | 7,581,024 | 43.5 | 2,454,314 | 14.1 | 1,721,700 | 9.9 | 493,415 | 71,628 |
| FRA NAO DeN1012 NGI | 67 | 1.2\% | 869 | 11,032 | 210 | 128 | 1.1\% | 10,180 | 2.0\% | 1,846,612 | 0.4\% | 5,651,892 | 0.5\% | 18,439,856 | 1.2\% | 16,950,257 | 1.1\% | 10,440,810 | 61.6 | 2,835,170 | 16.7 | 1,295,655 | 7.6 | 156,295 | 81,525 |
| FRA NAO TM 40xX NGI | 2 | 0.0\% | 4,621 | 5,376 | 59 | 59 | 0.5\% | 429 | 0.1\% | 4,990,140 | 1.1\% | 30,462,623 | 2.8\% | 17,200,479 | 1.1\% | 16,373,655 | 1.0\% | 8,118,450 | 49.6 | 3,370,479 | 20.6 |  |  | 3,919,495 | 138,746 |
| FRA NAO DTS400X NGI | 4 | 0.1\% | 4,861 | 7,486 | 72 | 72 | 0.6\% | 1,003 | 0.2\% | 6,418,145 | 1.4\% | 8,809,550 | 0.8\% | 16,971,414 | 1.1\% | 16,218,162 | 1.0\% | 4,801,819 | 29.6 | 258,591 | 1.6 |  |  | 1,321,250 | 66,975 |
| IRL NAO TM 2440 | 7 | 0.1\% | 2,442 | 5,328 | 49 | 49 | 0.4\% | 735 | 0.1\% | 1,847,820 | 0.4\% | 25,589,833 | 2.4\% | 19,554,341 | 1.3\% | 15,298,601 | 1.0\% | 9,550,028 | 62.4 | 2,988,283 | 19.5 | 158,895 | 1.0 | 1,309,946 | 194,723 |
| GBR NAO TBB1824 NGI | 17 | 0.3\% | 2,196 | 3,977 | 83 | 136 | 1.2\% | 3,990 | 0.8\% | 5,217,977 | 1.1\% | 3,582,018 | 0.3\% | 14,990,181 | 1.0\% | 15,172,387 | 1.0\% | 7,290,029 | 48.0 | 3,024,219 | 19.9 | 2,388,284 | 15.7 | 428,934 | 53,631 |
| FRA NAO DFN1218 NGI* | 23 | 0.4\% | 1,001 | 5,101 | 106 | 81 | 0.7\% | 4,272 | 0.8\% | 1,364,480 | 0.3\% | 3,684,677 | 0.3\% | 13,963,363 | 0.9\% | 13,084,332 | 0.8\% | 8,324,818 | 63.6 | 2,439,704 | 18.6 | 1,538,480 | 11.8 | 363,212 | 102,507 |
| DNK NAO dTS40XX NGI | 1 | 0.0\% | 1,117 | 1,971 | 6 | 10 | 0.1\% | 208 | 0.0\% | 1,463,725 | 0.3\% | 36,044,393 | 3.3\% | 11,948,445 | 0.8\% | 12,251,461 | 0.8\% | 10,717,762 | 87.5 | 8,583,042 | 70.1 | 7,422,550 | 60.6 | 9,234,673 | 1,054,099 |
| IRL NAO FPO1012 | 85 | 1.5\% | 893 | 7,128 | 207 | 159 | 1.4\% | 6,868 | 1.3\% | 2,380,423 | 0.5\% | 3,760,546 | 0.3\% | 10,110,103 | 0.7\% | 10,514,070 | 0.7\% | 6,280,194 | 59.7 | 3,293,364 | 31.3 | 2,895,146 | 27.5 | 74,046 | 39,584 |
| GBR NAO DRB1824 NGI | 17 | 0.3\% | 2,101 | 5,884 | 82 | 80 | 0.7\% | 3,401 | 0.7\% | 3,922,167 | 0.9\% | 4,627,236 | 0.4\% | 10,205,634 | 0.7\% | 10,436,691 | 0.7\% | 3,228,968 | 30.9 | 178,023 | 1.7 | 362,320 - | 3.5 | 193,268 | 40,47 |
| GBr NAO DFNo010 NGI | 461 | 8.4\% | 1,520 | 23,633 | 669 | 118 | 1.0\% | 18,316 | 3.6\% | 1,680,937 | 0.4\% | 3,267,921 | 0.3\% | 9,836,182 | 0.7\% | 9,890,061 | 0.6\% | 6,545,696 | 66.2 | 1,786,723 | 18.1 | 1,072,846 | 10.8 | 14,184 | 55,41 |
| GBr NAO DFN2440 NGI* | 11 | 0.2\% | 2,298 | 4,736 | 83 | 160 | 1.4\% | 2,509 | 0.5\% | 1,505,833 | 0.3\% | 3,917,678 | 0.4\% | 9,741,755 | 0.7\% | 9,743,464 | 0.6\% | 5,077,659 | 52.1 | 1,889,374 | 19.4 | 1,588,620 | 15.8 | 470,158 | 31,834 |
| FRA NAO MGP1218 NGI* | 18 | 0.3\% | 804 | 4,260 | 68 | 50 | 0.4\% | 3,379 | 0.7\% | 1,527,646 | 0.3\% | 3,312,419 | 0.3\% | 8,207,454 | 0.5\% | 9,687,171 | 0.6\% | 5,854,489 | 60.4 | 1,984,509 | 20.5 | 1,209,655 | 12.5 | 317,688 | 117,10 |
| IRL NAO DRB0010 | 144 | 2.6\% | 507 | 4,695 | 216 | 137 | 1.2\% | 1,242 | 0.2\% | 1,524,452 | 0.3\% | 835,695 | 0.1\% | 3,470,112 | 0.2\% | 9,611,061 | 0.6\% | 6,945,814 | 72.3 | 3,539,451 | 36.8 |  |  | 48,235 | 50,699 |
| IRL nat tbb2440 * | 14 | 0.3\% | 1,925 | 5,396 | 107 | 99 | 0.9\% | 3,399 | 0.7\% | 7,062,370 | 1.6\% | 2,868,839 | 0.3\% | 8,175,331 | 0.5\% | 8,955,971 | 0.6\% | 2,031,082 | 22.7 | 1,073,299 | 12.0 |  |  | 145,077 | 20,51 |
| IRL NAO DTS1218 | 40 | 0.7\% | 2,050 | 7,012 | 189 | 121 | 1.1\% | 4,398 | 0.9\% | 4,049,149 | 0.9\% | 3,300,239 | 0.3\% | 7,318,515 | 0.5\% | 8,266,573 | 0.5\% | 2,937,494 | 35.5 | 946,751 | 11.5 | 2,314,201 - | 28.0 | 73,437 | 24,277 |
| IRL NAO FPO1218* | 24 | 0.4\% | 1,053 | 3,380 | 105 | 104 | 0.9\% | 2,961 | 0.6\% | 3,474,215 | 0.8\% | 3,507,702 | 0.3\% | 7,678,944 | 0.5\% | 8,108,073 | 0.5\% | 2,373,815 | 29.3 | 2,490,268 | 30.7 - | 2,645,514 | 32.6 | 99,677 | 22,808 |
| GBR NAO FPO1824 NGI* | 8 | 0.1\% | 1,150 | 2,735 | 76 | 133 | 1.2\% | 2,097 | 0.4\% | 1,573,126 | 0.3\% | 2,680,386 | 0.2\% | 7,247,514 | 0.5\% | 7,489,895 | 0.5\% | 2,527,340 | 33.7 | 46,588 | 0.6 - | 423,733 - | 5.7 | 318,181 | 19,068 |
| GBr NAO Hokooto NGI | 475 | 8.7\% | 990 | 22,606 | 745 | 105 | 0.9\% | 14,703 | 2.9\% | 1,088,441 | 0.2\% | 1,584,889 | 0.1\% | 7,159,145 | 0.5\% | 7,334,021 | 0.5\% | 3,780,943 | 51.6 | 642,201 | 8.8 | 108,236 | 1.5 | 7,962 | 35,92 |

## South Western Waters (SWW)

## Table A4.2.17 Key parameter estimates by Member State fleets operating in the South Western Waters, 2018 and 2017

| Southern Western waters | $\begin{gathered} \text { Estimated } \\ \text { no. of } \\ \text { vessels } \end{gathered}$ | $\begin{aligned} & \text { \% of total } \\ & \text { sww } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | Total vessel power | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { SWW FTE } \end{gathered}$ | Days at sea | as a \% of SWW DAS | Energy consumption | Live weight of landings | $\begin{gathered} \text { as a \% of } \\ \text { sww } \\ \text { weight } \\ \text { landed } \end{gathered}$ | Value of landings | as $\mathrm{F} \%$ of sww value landed | Revenue | as a \% of sww revenue | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | erage GVA | GVA per |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | Gт | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ESP | 5,676 | 53.\% | 86,669 | 294,979 | 17,601 | 12,985 | 57.3\% | 613,625 | 54.5\% | 152,834,894 | 273,576,121 | 53.0\% | 531,938,473 | 45.1\% | 548,890,900 | 45.8\% | 335,326,420 | 61.1 | 62,120,311 | 11.3 | 39,310,345 | 5.3 | 59,075 | 25,82 |
| FRA | 1,362 | 12.7\% | 31,987 | 201,270 | 3,289 | 2,187 | 9.6\% | 182,840 | 16.3\% | 75,746,735 | 92,781,534 | 18.0\% | 331,128,935 | 28.1\% | 331,198,463 | 27.6\% | 174,618,207 | 52.7 | 42,138,363 | 12.7 | 12,187,989 | 9.7 | 128,243 | 79,84 |
| PRT | 3,665 | 34.2\% | 43,941 | 234,451 | 13,891 | 7,390 | 32.6\% | 326,782 | 29.0\% | 64,668,846 | 139,141,771 | 26.9\% | 304,373,086 | 25.8\% | 306,159,192 | 25.5\% | 204,331,621 | 66.7 | 81,626,057 | 26.7 | 48,734,307 | $7 \quad 15.9$ | 55,749 | 27,650 |
| IRL | 7 | 0.1\% | 4,017 | 8,347 | 62 | 60 | 0.3\% | 766 | 0.1\% | 3,479,819 | 7,774,075 | 1.5\% | 6,369,984 | 0.5\% | 5,651,846 | 0.5\% | 1,078,094 | 19.1 | 3,106,639 | 55.0 | 6,368,663 | 112.7 | 144,071 | - 17,85 |
| BEL | 2 | 0.0\% | 694 | 2,345 | 14 | 10 | 0.0\% | 537 | 0.0\% | 2,175,926 | 615,871 | 0.1\% | 3,939,519 | 0.3\% | 4,080,464 | 0.3\% | 1,797,982 | 44.1 | 415,215 | 10.2 | 41,137 | - 1.0 | 831,052 | \%,680 |
| GBR | 1 | 0.0\% | 521 | 1,044 | 13 | 21 | 0.1\% | 350 | 0.0\% | 502,387 | 1,454,263 | 0.3\% | 1,468,468 | 0.1\% | 1,471,694 | 0.1\% | 547,603 | 37.2 | 164,629 | 11.2 | 54,483 | 3.7 | 374,455 | 26,312 |
| NLD | 0 | 0.0\% | 276 | 279 | 2 | 2 | 0.0\% | 12 | 0.0\% | 286,430 | 762,996 | 0.1\% | 465,454 | 0.0\% | 477,525 | 0.0\% | 56,784 | 11.9 | 91,472 | 19.2 | 171,277 | 1, 35.9 | 1,261,874 | - 23,34 |
| LTU | 0 | 0.0\% | 802 | 718 | 5 | 6 | 0.0\% | 35 | 0.0\% | 868,668 | 381,680 | 0.1\% | 340,649 | 0.0\% | 392,767 | 0.0\% | 931,741 | 237.2 | 971,362 | 247.3 | - 1,088,828 | - 277.2 | 5,841,637 | 146,52 |
| DEU | 0 | 0.0\% | 11 | 25 | 1 | 1 | 0.0\% | 12 | 0.0\% | 16,149 | 2,565 | 0.0\% | 11,742 | 0.0\% | 12,108 | 0.0\% | 31,568 | 260.7 | 36,988 | 305.5 | 43,036 | - 355.4 | 464,918 | 50,842 |
| Eusww | 10,715 |  | 168,916 | 743,458 | 34,878 | 22,663 |  | 1,124,960 |  | 300,579,855 | 516,490,876 |  | 1,180,036,310 |  | 1,198,334,958 |  | 714,637,214 | 59.6 | 182,258,114 | 15.2 | 92,574,184 | 4.8 | 66,698.1 | 31,53, |
| Southern Western waters | Estimated no. of vessels | $\begin{gathered} \text { \% of total } \\ \text { sww } \\ \text { active } \end{gathered}$ | Total vessel tonnage | Total vessel | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { SWW FTE } \end{gathered}$ | Days at sea | as a \% of sWW DAS | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | $\begin{aligned} & \hline \text { as a } \% \text { of } \\ & \text { sww } \\ & \text { weight } \\ & \text { landed } \end{aligned}$ | Value of landings | $\begin{gathered} \text { as a } \% \text { of } \\ \text { sww } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | as $\mathrm{a} \%$ of <br> sww revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | Average GVA | GVA per FT |
| 2017 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ESP | 5,805 | 53.0\% | 91,062 | 302,820 | 19,600 | 15,035 | 60.9\% | 624,045 | 54.6\% | 188,240,849 | 304,037,879 | 54.5\% | 570,322,704 | 46.4\% | 631,855,689 | 48.7\% | 410,276,904 | 64.9 | 98,308,045 | 15.6 | 74,508,532 | 11.8 | 70,682 | 27,288 |
| FRA | 1,371 | 12.5\% | 32,062 | 201,763 | 3,305 | 2,249 | 9.1\% | 185,761 | 16.2\% | 76,986,587 | 96,172,129 | 17.2\% | 348,773,848 | 28.4\% | 351,087,734 | 27.1\% | 196,878,714 | 56.1 | 55,334,148 | 15.8 | 23,749,328 | 6.8 | 143,614 | 87,5,5 |
| PRT | 3,755 | 34.3\% | 44,379 | 236,713 | 14,054 | 7,307 | 29.6\% | 331,784 | 29.0\% | 66,344,400 | 133,311,553 | 23.9\% | 293,871,950 | 23.9\% | 296,377,254 | 22.9\% | 204,125,189 | 68.9 | 82,614,893 | 27.9 | 51,769,336 | 17.5 | 54,354 | 27,9 |
| IRL | 9 | 0.1\% | 5,393 | 10,869 | 74 | 66 | 0.3\% | 1,001 | 0.1\% | 4,134,096 | 14,404,365 | 2.6\% | 7,245,939 | 0.6\% | 8,497,756 | 0.7\% | 582,375 | 6.9 | 2,747,457 | 32.7 | 6,585,304 | 78.5 | 70,093 - | - 9,112 |
| BEL | 2 | 0.0\% | 620 | 2,072 | 13 | 9 | 0.0\% | 474 | 0.0\% | 1,789,020 | 642,847 | 0.1\% | 3,826,852 | 0.3\% | 3,991,730 | 0.3\% | 2,103,168 | 52.7 | 776,702 | 19.5 | 474,488 | 11.9 | 1,096,199 | 239,79 |
| NLD | 0 | 0.0\% | 971 | 988 | 6 | 6 | 0.0\% | 35 | 0.0\% | 977,001 | 5,063,695 | 0.9\% | 1,778,239 | 0.1\% | 1,880,839 | 0.1\% | 749,654 | 39.9 | 262,508 | 14.0 | 22,515 | 1.2 | 5,475,924 | 115,932 |
| LTU | 0 | 0.0\% | 1,066 | 953 | 8 | 9 | 0.0\% | 55 | 0.0\% | 1,430,799 | 1,967,950 | 0.4\% | 1,513,729 | 0.1\% | 1,496,795 | 0.1\% | 271,343 | 18.1 | 497,146 - | 33.2 | 649,981 | 43.4 | 1,247,556 - | - 31,428 |
| DNK | 0 | 0.0\% | 90 | 148 | 0 | 1 | 0.0\% | 11 | 0.0\% | 114,264 | 1,596,109 | 0.3\% | 859,115 | 0.1\% | 870,155 | 0.1\% | 744,298 | 85.5 | 621,959 | 71.5 | 488,410 | 56.1 | 13,150,134 | 1,164,23 |
| GBR | 1 | 0.0\% | 365 | 785 | 6 | 6 | 0.0\% | 132 | 0.0\% | 238,789 | 348,520 | 0.1\% | 635,315 | 0.1\% | 639,339 | 0.0\% | 67,184 | 10.5 | 80,059 - | 12.5 | 117,554 | 18.4 | 103,615 | 12,04 |
| deu | 0 | 0.0\% | 37 | 81 | 3 | 2 | 0.0\% | 46 | 0.0\% | 63,197 | 12,474 | 0.0\% | 60,175 | 0.0\% | 60,175 | 0.0\% | 110,160 - | 183.1 - | 136,948 - | 227.6 | 163,791 | 272.2 | 532,948 - | 50,74 |
| Eu Sww | 10,943 |  | 176,045 | 757,192 | 37,068 | 24,690 |  | 1,143,344 |  | 340,319,003 | 557,557,520 |  | 1,228,887,866 |  | 1,296,757,466 |  | 813,981,233 | 62.8 - | 136,948 | 18.1 | 163,791 | 11.1 | 74,387.6 | 32,971 |

Data source: MS data submissions under the 2020 Fleet Economic data call (MARE/A3/AC(2020)); All monetary values have been adjusted for inflation; constant prices (2015).
MS fleets with less than 3 vessels are not shown


| Southern <br> Western <br> waters <br> 2018 |  | Estimate d no. of vessels | \% of Sww active vessels | $\begin{gathered} \text { Total } \\ \text { vessel } \\ \text { tonnage } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { vessel } \\ & \text { power } \end{aligned}$ | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\underset{\text { FTE }}{\substack{\text { \% of Sww }}}$ | Days at sea | as a \% of swW DAS | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | as a \% of <br> SWW weight landed | Value of landings | $\begin{gathered} \text { as a \% of } \\ \text { sww } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | as a \% of sww revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margit } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { margit } \end{gathered}$ | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per fte |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | euro | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | ESP | 2,932 | 27.4\% | 7,600 | 72,221 | 6,423 | 3,855 | 17.0\% | 273,592 | 24.3\% | 16,920,662 | 22,255,525 | 4.3\% | 91,990,862 | 7.8\% | 114,722,688 | 9.6\% | 83,950,362 | 73.2 | 20,113,332 | 17.5 | 15,909,239 | 13.9 | 28,629 | 21,73 |
|  | PRT | 2,927 | 27.3\% | 7,054 | 99,910 | 7,069 | 2,578 | 11.4\% | 215,651 | 19.2\% | 7,729,955 | 19,893,423 | 3.9\% | 91,134,928 | 7.7\% | 91,585,769 | 7.6\% | 69,237,417 | 75.6 | 35,872,634 | 39.2 | 27,078,859 | 29.6 | 23,655 | 26,8 |
|  | FRA | 704 | 6.6\% | 3,930 | 72,768 | 1,215 | 588 | 2.6\% | 78,436 | 7.0\% | 8,118,010 | 12,774,956 | 2.5\% | 79,149,498 | 6.7\% | 71,397,046 | 6.0\% | 43,087,231 | 60.3 | 11,948,761 | 16.7 | 5,151,100 | 7.2 | 61,244 | 73,2 |
| LSF | ESP | 2,742 | 25.6\% | 78,052 | 221,278 | 11,136 | 9,079 | 40.1\% | 339,409 | 30.2\% | 134,089,134 | 248,667,149 | 48.1\% | 436,167,781 | 37.\% | 430,208,272 | 35.9\% | 250,907,224 | 58.3 | 42,370,544 | 9.8 | 24,188,756 | 5.8 | 91,513 | 27,6 |
|  | FRA | 658 | 6.1\% | 28,057 | 128,502 | 2,073 | 1,599 | 7.1\% | 104,404 | 9.3\% | 67,628,726 | 80,006,578 | 15.5\% | 251,979,437 | 21.4\% | 259,801,417 | 21.7\% | 131,530,976 | 50.6 | 30,189,602 | 11.6 | 7,036,890 | 2.7 | 199,867 | 82,26 |
|  | PRT | 738 | 6.9\% | 36,762 | 134,305 | 6,816 | 4,807 | 21.2\% | 111,022 | 9.9\% | 56,787,793 | 119,216,887 | 23.1\% | 213,154,182 | 18.1\% | 214,488,958 | 17.9\% | 135,303,405 | 63.1 | 45,989,212 | 21.4 | 21,946,098 | 10.2 | 183,399 | 28,17 |
|  | BEL | 2 | 0.0\% | 694 | 2,345 | 14 | 10 | 0.0\% | 537 | 0.0\% | 2,175,926 | 615,871 | 0.1\% | 3,939,519 | 0.3\% | 4,080,464 | 0.3\% | 1,797,982 | 44.1 | 415,215 | 10.2 | 41,137 | 1.0 | 831,052 | 176,680 |
|  | GBR | 1 | 0.0\% | 521 | 1,044 | 13 | 21 | 0.1\% | 350 | 0.0\% | 502,387 | 1,454,263 | 0.3\% | 1,468,468 | 0.1\% | 1,471,694 | 0.1\% | 547,603 | 37.2 | 164,629 | 11.2 | 54,483 | 3.7 | 374,455 | 26,312 |
|  | NLD | 0 | 0.0\% | 276 | 279 | 2 | 2 | 0.0\% | 12 | 0.0\% | 286,430 | 762,996 | 0.1\% | 465,454 | 0.0\% | 477,525 | 0.0\% | 56,784 | 11.9 | 91,472 | 19.2 | 171,277 | - 35.9 | 1,261,874 | 23,343 |
|  | DEU | 0 | 0.0\% | 11 | 25 | 1 | 1 | 0.0\% | 12 | 0.0\% | 16,149 | 2,565 | 0.0\% | 11,742 | 0.0\% | 12,108 | 0.0\% | 31,568 | 260.7 | 36,988 | 305.5 | 43,036 | - 355.4 | - 464,918 | 50,8 |
| DWF | ESP | 2 | 0.0\% | 1,016 | 1,480 | 42 | 51 | 0.2\% | 624 | 0.1\% | 1,825,099 | 2,653,448 | 0.5\% | 3,779,830 | 0.3\% | 3,959,940 | 0.3\% | 468,835 | 11.8 | 363,565 | 9.2 | 787,650 | 19.9 | 215,685 | 9,12 |
|  | LTU | 0 | 0.0\% | 802 | 718 | 5 | 6 | 0.0\% | 35 | 0.0\% | 868,668 | 381,680 | 0.1\% | 340,649 | 0.0\% | 392,767 | 0.0\% | 931,741 | 237.2 | 971,362 | 247.3 | 1,088,828 | - 277.2 | - 5,841,637 | 146,5 |
|  | PRT | 0 | 0.0\% | 125 | 237 | 5 | 5 | 0.0\% | 109 | 0.0\% | 151,099 | 31,461 | 0.0\% | 83,976 | 0.0\% | 84,465 | 0.0\% | 209,201 | 247.7 | 235,790 | 279.2 | 290,649 | - 344.1 | 487,762 | 42, |
| EUSWW |  | 10,715 |  | 168,91 | 743,458 | 34,878 | 22,663 |  | 1,124,96 |  | 300,579,855 | 516,490,8 |  | 1,180,036,310 |  | , $88,334,9$ |  | 714,637,2 |  | 82,258,1 |  | 2,574, |  |  |  |


| Southern Western waters and CECAF (Madeira \& Canary islands) | Estimated no. of vessels | $\begin{aligned} & \text { \% of total } \\ & \text { sww } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | Total vessel power | $\begin{aligned} & \text { Engaged } \\ & \text { creww } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\underset{\substack{\text { \% of SWW }}}{\text { FTE }}$ | Days at sea | as a \% of sWW DAS | Energy consumption | $\begin{gathered} \text { as a \% of } \\ \text { sww } \\ \text { energy } \\ \text { consumed } \end{gathered}$ | Weight of landings | $\begin{gathered} \hline \text { as a \% of } \\ \text { sww } \\ \text { weight } \\ \text { landed } \end{gathered}$ | Value of landings | $\begin{gathered} \hline \text { as a } \% \text { of } \\ \text { sww } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | $\begin{aligned} & \text { as a \% of of } \\ & \text { sww } \\ & \text { revenue } \end{aligned}$ | Gross Value Added | GVA to <br> revenue | Gross profit | Gross profit margin | Net profit ${ }^{\text {N }}$ | Net profit margin | $\begin{gathered} \text { Average } \\ \text { GVA } \end{gathered}$ | $\underset{\substack{\text { GVA per } \\ \text { FTE }}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | (\%) | kg | (\%) | $\varepsilon$ | (\%) | $\varepsilon$ | (\%) | € | \% | $\varepsilon$ | \% | $\varepsilon$ | \% | € | $\epsilon$ |
| ESP NAO PS 2440 NGI | 87 | 0.8\% | 12,303 | 31,068 | 1,267 | 1,495 | 6.6\% | 9,740 | 0.9\% | 12,644,415 | 4.2\% | 64,882,798 | 12.6\% | 90,224,363 | 7.6\% | 88,489,093 | 7.4\% | 65,288,141 | 73.8 | 22,015,243 | 24.9 | 19,926,432 | 22.5 | 754,148 | 3,66 |
| ESP NAO DTS2440 NG1 | 82 | 0.8\% | 20,819 | 35,289 | 879 | 942 | 4.2\% | 18,444 | 1.6\% | 51,426,259 | 17.1\% | 47,819,820 | 9.3\% | 79,129,774 | 6.7\% | 75,353,183 | 6.3\% | 26,427,877 | 35.1 - | - 4,006,654 | 5.3 | 8,586,705 - | - 11.4 | 323,890 | 28,0 |
| ESP NAO PMP0010 NGI | 2,106 | 19.7\% | 4,072 | 44,266 | 4,423 | 2,726 | 12.0\% | 197,544 | 17.6\% | 11,286,503 | 3.8\% | 9,182,329 | 1.8\% | 55,920,374 | 4.7\% | 74,572,440 | 6.2\% | 55,516,475 | 74.4 | 15,312,080 | 20.5 | 12,133,096 | 16.3 | 26,364 | 2,36 |
| FRA NAO DTS1218 NGI | 113 | 1.1\% | 5,510 | 28,60 | 387 | 340 | 1.5\% | 24,862 | 2.2\% | 19,089,955 | 6.4\% | 10,625,805 | 2.1\% | 54,421,402 | 4.6\% | 54,622,210 | 4.6\% | 26,229,161 | 48.0 | 5,25, 868 | 9.6 | 18,131 - | 0.0 | 232,027 | 77,043 |
| PRT NAO DTS2440 NGI | 58 | 0.5\% | 12,209 | 29,563 | 527 | 518 | 2.3\% | 14,053 | 1.2\% | 24,375,915 | 8.1\% | 24,178,383 | 4.7\% | 48,664,150 | 4.1\% | 48,936,276 | 4.1\% | 23,151,932 | 47.3 | 7,702,190 | 15.7 | 1,981,450 | 4.0 | 399,257 | 44,704 |
| FRA NAO DTS1824 NGI* | 48 | 0.5\% | 6,371 | 20,646 | 243 | 240 | 1.1\% | 11,955 | 1.1\% | 19,893,788 | 6.6\% | 11,348,245 | 2.2\% | 42,489,542 | 3.6\% | 44,826,649 | 3.7\% | 16,318,359 | 36.4 | 1,728,582 | 3.9 | 2,365,841 | 5.3 | 337,054 | 68,090 |
| ESP NAO PS 1824 NGI | 97 | 0.9\% | 5,581 | 19,976 | 1,105 | 914 | 4.0\% | 12,120 | 1.1\% | 6,888,147 | 2.3\% | 46,966,664 | 9.1\% | 45,565,943 | 3.9\% | 38,391,795 | 3.2\% | 22,554,286 | 58.7 | 3,076,433 | 8.0 | 1,752,881 | 4.6 | 232,828 | 24,67 |
| PRT NAO PGP00010 NGI | 1,456 | 13.6\% | 2,756 | 42,844 | 3,356 | 1,201 | 5.3\% | 116,388 | 10.3\% | 2,870,740 | 1.0\% | 10,574,926 | 2.0\% | 37,169,441 | 3.1\% | 37,295,443 | 3.1\% | 28,619,608 | 76.7 | 13,946,659 | 37.4 | 10,451,519 | 28.0 | 19,656 | 23,830 |
| ESP NAO DRB0010 NGI | 1,611 | 15.0\% | 1,825 | 25,941 | 2,744 | 1,092 | 4.8\% | 179,602 | 16.0\% | 2,277,393 | 0.8\% | 3,910,412 | 0.8\% | 32,688,769 | 2.8\% | 31,044,379 | 2.6\% | 26,214,248 | 84.4 | 2,044,158 | 6.6 | 1,870,027 | 6.0 | 16,272 | 24,011 |
| ESP NAO PGP2440 NGI* | 17 | 0.2\% | 4,423 | 7,248 | 290 | 339 | 1.5\% | 4,598 | 0.4\% | 6,620,703 | 2.2\% | 6,259,046 | 1.2\% | 21,879,906 | 1.9\% | 28,764,454 | 2.4\% | 16,374,199 | 56.9 | 3,106,225 | 10.8 | 1,736,328 | 6.0 | 977,156 | 48,238 |
| FRA NAO DTS1012 NGI* | 115 | 1.1\% | 1,730 | 15,261 | 264 | 165 | 0.7\% | 18,046 | 1.6\% | 5,922,601 | 2.0\% | 4,697,017 | 0.9\% | 23,801,162 | 2.0\% | 25,975,261 | 2.2\% | 13,582,488 | 52.3 | 3,534,571 | 13.6 | 982,507 | 3.8 | 118,087 | 82,132 |
| PRT NAO PS 1824 NGI | 53 | 0.5\% | 2,983 | 15,316 | 938 | 625 | 2.8\% | 8,132 | 0.7\% | 4,453,393 | 1.5\% | 30,931,126 | 6.0\% | 24,632,038 | 2.1\% | 24,702,688 | 2.1\% | 17,362,389 | 70.3 | 4,559,959 | 18.5 | 2,158,433 | 8.7 | 327,874 | 27,759 |
| ESP NAO DTS1824 NGI | 75 | 0.7\% | 4,268 | 13,616 | 404 | 420 | 1.9\% | 13,525 | 1.2\% | 12,527,846 | 4.2\% | 6,981,551 | 1.4\% | 24,892,884 | 2.1\% | 24,507,574 | 2.0\% | 13,431,985 | 54.8 | 5,983,893 | 24.4 | 5,168,435 | 21.1 | 179,178 | 32,014 |
| ESP NAO PS 1218 NGI | 108 | 1.0\% | 2,270 | 11,172 | 877 | 569 | 2.5\% | 12,313 | 1.1\% | 4,272,932 | 1.4\% | 25,560,948 | 4.9\% | 24,492,599 | 2.1\% | 23,238,960 | 1.9\% | 16,866,031 | 72.6 | 5,499,484 | 23.4 | 4,000,435 | 17.2 | 156,580 | 29,65 |
| FRA NAO DFN1824 NGI | 24 | 0.2\% | 2,970 | 8,585 | 170 | 160 | 0.7\% | 5,591 | 0.5\% | 2,668,527 | 0.9\% | 5,26,195 | 1.0\% | 24,24,014 | 2.1\% | 22,929,886 | 1.9\% | 13,125,227 | 57.2 | 3,175,834 | 13.9 | 1,505,838 | 6.6 | 552,388 | 82,116 |
| FRA NAO dfN1218 NGI* | 43 | 0.4\% | 1,883 | 9,596 | 199 | 153 | 0.7\% | 8,037 | 0.7\% | 2,56,881 | 0.9\% | 3,728,256 | 0.7\% | 23,019,944 | 2.0\% | 21,595,419 | 1.8\% | 12,641,748 | 58.5 | 2,93,573 | 13.6 | 1,244,176 | 5.8 | 293,193 | 82,746 |
| FRA NAO DeN1012 NGI | 80 | 0.8\% | 1,046 | 13,284 | 253 | 154 | 0.7\% | 12,258 | 1.1\% | 2,223,563 | 0.7\% | 3,392,765 | 0.7\% | 21,605,368 | 1.8\% | 19,86, 568 | 1.7\% | 12,028,342 | 60.5 | 3,117,066 | 15.7 | 1,263,289 | 6.4 | 149,535 | 77,999 |
| ESP NAO DFN1218 NGI | 151 | 1.4\% | 2,865 | 11,797 | 688 | 676 | 3.0\% | 23,676 | 2.1\% | 3,738,266 | 1.2\% | 6,161,300 | 1.2\% | 19,348,722 | 1.6\% | 18,585,875 | 1.6\% | 11,434,620 | 61.5 | 931,081 | 5.0 | 260,712 | 1.4 | 75,569 | 17,911 |
| PRT NAO FPO0010 NGI | 319 | 3.0\% | 836 | 13,468 | 725 | 268 | 1.2\% | 25,283 | 2.2\% | 1,060,399 | 0.4\% | 2,075,514 | 0.4\% | 15,802,602 | 1.3\% | 15,838,590 | 1.3\% | 12,493,894 | 78.9 | 7,716,840 | 48.7 | 6,656,928 | 42.0 | 39,166 | 46,619 |
| FRA NAO TM 1824 NGI* | 16 | 0.2\% | 2,137 | 6,632 | 89 | 84 | 0.4\% | 3,911 | 0.3\% | 4,344,923 | 1.4\% | 8,673,378 | 1.7\% | 16,280,981 | 1.4\% | 14,528,977 | 1.2\% | 6,908,216 | 47.5 | 1,607,853 | 11.1 | 34,563 | 0.2 | 418,687 | 81,99 |
| ESP NAO DfN1012 NGI* | 119 | 1.1\% | 836 | 5,688 | 436 | 284 | 1.3\% | 16,160 | 1.4\% | 1,824,817 | 0.6\% | 3,415,861 | 0.7\% | 8,999,442 | 0.8\% | 13,894,359 | 1.2\% | 10,179,353 | 73.3 | 2,045,877 | 14.7 | 2,051,159 | 14.8 | 85,565 | 35,826 |
| ESP NAO Hok240 LLD | 17 | 0.2\% | 3,428 | 5,082 | 245 | 262 | 1.2\% | 4,825 | 0.4\% | 5,588,626 | 1.9\% | 7,598,332 | 1.5\% | 14,168,161 | 1.2\% | 13,799,960 | 1.2\% | 6,021,843 | 43.6 | 1,166,329 | 8.5 | 899,648 | 6.5 | 360,449 | 22,944 |
| FRA NAO dFN2440 NGI* | 7 | 0.1\% | 1,674 | 3,622 | 93 | 93 | 0.4\% | 1,903 | 0.2\% | 2,061,828 | 0.7\% | 5,991,033 | 1.2\% | 15,706,689 | 1.3\% | 13,688,502 | 1.1\% | 8,047,836 | 58.8 | 3,094,033 | 22.6 | 2,245,710 | 16.4 | 1,146,056 | 86,334 |
| PRT NAO PS 2440 NGI | 21 | 0.2\% | 1,796 | 7,660 | 440 | 312 | 1.4\% | 3,706 | 0.3\% | 2,755,488 | 0.9\% | 14,767,841 | 2.9\% | 13,523,692 | 1.1\% | 13,641,400 | 1.1\% | 9,692,483 | 71.1 | 2,474,489 | 18.1 | 981,124 | 7.2 | 461,547 | 31,066 |
| FRA NAO PS 1218 NGI* | 18 | 0.2\% | 747 | 4,352 | 111 | 74 | 0.3\% | 2,938 | 0.3\% | 973,938 | 0.3\% | 15,076,765 | 2.9\% | 15,083,790 | 1.3\% | 13,623,205 | 1.1\% | 9,265,962 | 68.0 | 2,493,385 | 18.3 | 1,804,226 | 13.2 | 525,797 | 124,975 |
| PRT NAO Hok2440 P3* | 25 | 0.2\% | 3,504 | 9,866 | 490 | 282 | 1.2\% | 3,753 | 0.3\% | 3,670,804 | 1.2\% | 6,719,602 | 1.3\% | 12,903,834 | 1.1\% | 13,101,275 | 1.1\% | 9,046,205 | 69.0 | 3,601,571 | 27.5 | 1,622,858 | 12.4 | 365,319 | 32,046 |
| PRT NAO FPO1218 ${ }^{\text {NGI* }}$ | 66 | 0.6\% | 1,668 | 8,512 | 531 | 385 | 1.7\% | 10,405 | 0.9\% | 1,760,002 | 0.6\% | 2,629,133 | 0.5\% | 13,016,796 | 1.1\% | 13,053,507 | 1.1\% | 9,440,071 | 72.3 | 4,458,060 | 34.2 | 2,731,437 | 20.9 | 143,031 | 24,520 |
| ESP NAO DTST218 NGI* | 63 | 0.6\% | 1,659 | 6,960 | 280 | 240 | 1.1\% | 10,683 | 0.9\% | 8,934,643 | 3.0\% | 3,682,844 | 0.7\% | 14,672,945 | 1.2\% | 12,886,024 | 1.1\% | 6,863,169 | 53.3 | 2,402,178 | 18.6 | 1,737, 341 | 13.5 | 108,988 | 28,656 |
| FRA NAO DFN0010 NGI | 204 | 1.9\% | 751 | 18,262 | 284 | 117 | 0.5\% | 20,702 | 1.8\% | 1,223,101 | 0.4\% | 2,112,888 | 0.4\% | 13,968,916 | 1.2\% | 12,496,918 | 1.0\% | 7,490,566 | 59.9 | 1,781,172 | 14.3 | 531,127 | 4.3 | 36,669 | 63,90 |
| fra nao hokoolo NGI | 164 | 1.5\% | 688 | 16,219 | 214 | 88 | 0.4\% | 16,856 | 1.5\% | 1,380,875 | 0.5\% | 2,217,076 | 0.4\% | 16,194,242 | 1.4\% | 12,276,042 | 1.0\% | 7,758,066 | 63.2 | 3,037,092 | 24.7 | 2,045,521 | 16.7 | 47,186 | 88,109 |
| FRA NAO MGO0010 NGI* | 158 | 1.5\% | 483 | 10,991 | 175 | 50 | 0.2\% | 11,286 | 1.0\% | 893,810 | 0.3\% | 425,918 | 0.1\% | 3,758,465 | 0.3\% | 10,790,429 | 0.9\% | 7,744,530 | 71.8 | 2,466,822 | 22.9 | 973,224 | 9.0 | 48,867 | 155,12 |
| ESP NAO DFN1824 NGI* | 30 | 0.3\% | 2,539 | 5,394 | 262 | 286 | 1.3\% | 5,432 | 0.5\% | 2,415,425 | 0.8\% | 3,522,972 | 0.7\% | 10,419,709 | 0.9\% | 10,501,809 | 0.9\% | 6,097,573 | 58.1 | 809,105 | 7.7 | 237,052 | 2.3 | 200,065 | 21,34 |
| ESP NAO HOK1218 NGI | 72 | 0.7\% | 1,352 | 6,295 | 286 | 295 | 1.3\% | 8,657 | 0.8\% | 1,784,554 | 0.6\% | 3,583,969 | 0.7\% | 8,810,097 | 0.7\% | 9,992,174 | 0.8\% | 6,36,751 | 63.4 | 1,619,381 | 16.2 | 1,245,927 | 12.5 | 87,600 | 21,47 |
| ESP NAO HOK240 NGI | 15 | 0.1\% | 1,682 | 4,424 | 154 | 312 | 1.4\% | 1,510 | 0.1\% | 1,393,498 | 0.5\% | 2,935,520 | 0.6\% | 5,853,400 | 0.5\% | 9,739,071 | 0.8\% | 5,389,210 | 55.3 | 216,961 | 2.2 |  |  | 367,952 | 17,275 |
| PRT NAO DFN1218 NGI | 53 | 0.5\% | 1,168 | 6,340 | 377 | 300 | 1.3\% | 9,065 | 0.8\% | 1,355,205 | 0.5\% | 1,783,630 | 0.3\% | 9,349,764 | 0.8\% | 9,375,450 | 0.8\% | 6,842,889 | 73.0 | 3,018,998 | 32.2 | 1,774,073 | 18.9 | 129,111 | 22,8 |
| PRT NAO HoK1824 NGI | 17 | 0.2\% | 1,541 | 4,239 | 234 | 218 | 1.0\% | 3,632 | 0.3\% | 1,413,967 | 0.5\% | 2,133,144 | 0.4\% | 9,079,971 | 0.8\% | 9,085,084 | 0.8\% | 5,649,501 | 62.2 | 1,785,571 | 19.7 | 1,006,044 | 11.1 | 322,598 | 25,93 |
| ESP NAO PMP0010 IC * | 459 | 4.3\% | 973 | 9,975 | 777 | 309 | 1.4\% | 34,109 | 3.0\% | 1,602,099 | 0.5\% | 3,140,463 | 0.6\% | 10,488,066 | 0.9\% | 9,037,076 | 0.8\% | 6,065,906 | 67.1 - | - 1,845,324 | 20.4 | 2,092,739 | 23.2 | 13,216 | 19,65 |
| FRA NAO HoK1012 NGI | 45 | 0.4\% | 460 | 6,653 | 105 | 60 | 0.3\% | 6,410 | 0.6\% | 1,008,381 | 0.3\% | 1,850,840 | 0.4\% | 10,476,929 | 0.9\% | 8,872,625 | 0.7\% | 5,674,305 | 64.0 | 1,877,966 | 21.2 | 902,471 | 10.2 | 126,664 | 94,307 |
| PRT NAO HOK0010 P3 | 317 | 3.0\% | 907 | 13,850 | 794 | 248 | 1.1\% | 19,563 | 1.7\% | 765,770 | 0.3\% | 1,461,183 | 0.3\% | 8,751,700 | 0.7\% | 8,863,124 | 0.7\% | 6,227,005 | 70.3 | 3,166,430 | 35.7 | 1,944,284 | 21.9 | 19,644 | 25,10 |
| PRT NAO HOK2440 NGI | 16 | 0.2\% | 2,968 | 5,818 | 191 | 188 | 0.8\% | 3,935 | 0.3\% | 3,541,874 | 1.2\% | 2,909,030 | 0.6\% | 8,496,943 | 0.7\% | 8,546,513 | 0.7\% | 2,559,370 | 29.9 | 904,067 | 10.6 | 2,487,075 | 29.1 | 158,395 | 13,60 |
| PRT NAO HOK1012 P3 | 64 | 0.6\% | 690 | 5,510 | 492 | 275 | 1.2\% | 7,934 | 0.7\% | 967,750 | 0.3\% | 1,477,236 | 0.3\% | 8,336,488 | 0.7\% | 8,434,798 | 0.7\% | 5,864,838 | 69.5 | 2,508,801 | 29.7 | 1,792,718 | 21.3 | 91,638 | 21,327 |
| PRT NAO HOK1228 P2 | 17 | 0.2\% | 393 | 2,627 | 187 | 180 | 0.8\% | 3,558 | 0.3\% | 777,125 | 0.3\% | 2,66,698 | 0.5\% | 8,014,355 | 0.7\% | 8,088,690 | 0.7\% | 6,515,942 | 80.6 | 2,347,809 | 29.0 | 2,178,595 | 26.9 | 383,399 | 36,2 |
| ESP NAO HOK2440 IC * | 25 | 0.2\% | 2,683 | 7,395 | 217 | 213 | 0.9\% | 4,448 | 0.4\% | 2,774,614 | 0.9\% | 3,411,729 | 0.7\% | 8,997,822 | 0.7\% | 7,410,280 | 0.6\% | 2,625,491 | 35.4 | 2,080,375 | 28.1 | 2,509,510 | 33.9 | 105,616 | 12,316 |
| FRA NAO HOK2440 NGI* | 5 | 0.0\% | 1,307 | 2,930 | 71 | 70 | 0.3\% | 1,471 | 0.1\% | 1,912,152 | 0.6\% | 1,551,808 | 0.3\% | 5,919,475 | 0.5\% | 7,395,235 | 0.6\% | 1,762,680 | 23.8 | 932,882 | 12.6 | 1,504,001 | 20.3 | 340,194 | 25,35 |
| PRT NAO HOK1218 P3 | 38 | 0.4\% | 844 | 4,787 | 389 | 215 | 0.9\% | 4,796 | 0.4\% | 788,051 | 0.3\% | 2,279,358 | 0.4\% | 6,898,549 | 0.6\% | 7,119,886 | 0.6\% | 4,770,692 | 67.0 | 1,530,469 | 21.5 | 979,040 | 13.8 | 125,649 | 22,20 |
| FRA NAO TM 1218 NGI | 8 | 0.1\% | 600 | 2,949 | 40 | 38 | 0.2\% | 1,929 | 0.2\% | 2,104,232 | 0.7\% | 3,149,934 | 0.6\% | 6,396,702 | 0.5\% | 7,048,037 | 0.6\% | 3,805,896 | 54.0 | 1,118,761 | 15.9 | 572,160 | 8.1 | 469,707 | 100,0 |
| PRT NAO PS 1218 NGI | 35 | 0.3\% | 689 | 4,564 | 330 | 186 | 0.8\% | 4,261 | 0.4\% | 770,471 | 0.3\% | 5,653,000 | 1.1\% | 6,743,366 | 0.6\% | 6,760,735 | 0.6\% | 4,955,025 | 73.3 | 1,415,957 | 20.9 | 833,751 | 12.3 | 141,605 | 26,64 |
| ESP NAO HoK1012 NGI* | 69 | 0.6\% | 476 | 3,598 | 253 | 243 | 1.1\% | 6,383 | 0.6\% | 547,388 | 0.2\% | 2,539,674 | 0.5\% | 5,290,733 | 0.4\% | 6,691,266 | 0.6\% | 5,036,584 | 75.3 | 2,223,402 | 33.2 | 2,094,129 | 31.3 | 72,994 | 20,7 |
| ESP NAO HOK1824 NGI | 25 | 0.2\% | 1,859 | 4,896 | 244 | 269 | 1.2\% | 3,256 | 0.3\% | 1,642,572 | 0.5\% | 3,403,075 | 0.7\% | 7,814,959 | 0.7\% | 6,222,144 | 0.5\% | 3,102,820 | 49.9 - | - 710,678 | 11.4 | 868,612 - | - 14.0 | 125,444 | 11,57 |
| PRT NAO PGP1218 NGI | 29 | 0.3\% | 781 | 4,227 | 244 | 202 | 0.9\% | 5,273 | 0.5\% | 1,149,879 | 0.4\% | 1,464,579 | 0.3\% | 6,090,151 | 0.5\% | 6,111,071 | 0.5\% | 4,321,259 | 70.7 | 2,274,166 | 37.2 | 1,487,648 | 24. | 149,122 | 21,409 |

## Mediterranean Sea (MBS)

Table A4.2.21 Key parameter estimates by Member State fleets operating in the Mediterranean Sea, 2018 and 2017

| Mediterranean | Estimated no. of vessels | $\begin{aligned} & \text { \% of total } \\ & \text { MED } \\ & \text { active } \\ & \text { vessels } \end{aligned}$ | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{array}{c\|} \hline \text { FTE } \\ \text { national } \end{array}$ | $\begin{aligned} & \text { \% of MED } \\ & \text { FTE } \end{aligned}$ | Days at sea | as a \% of | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | \% of MED weight landed | Value of landings | $\%$ of MED value landed | Revenue | $\%$ of MED revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{gathered} \text { Gross } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Net profit | Net profit margin | $\begin{aligned} & \text { Average } \\ & \text { GVA } \end{aligned}$ | GVA per FTE fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ITA | 11,132 | 31.9\% | 137,815 | 892,095 | 25,759 | 19,757 | 39.7\% | 1,377,617 | 34.2\% | 357,426,175 | 191,707,513 | 43.4\% | 921,700,745 | 47.1\% | 944,022,861 | 47.8\% | 565,154,092 | 59.9 | 296,766,504 | 31.4 | 149,321,868 | 15.8 | 50,771 | 28,60 |
| GRC | 12,795 | 36.7\% | 62,371 | 364,107 | 20,883 | 18,303 | 36.7\% | 1,823,417 | 4.2\% | 89,128,240 | 68,249,145 | 15.5\% | 426,595,573 | 21.8\% | 440,123,351 | 22.3\% | 276,480,373 | 62.8 | 115,166,752 | 26.2 | 75,223,375 | 17.1 | 21,608 | 15,10 |
| ESP | 2,084 | 6.0\% | 50,445 | 195,421 | 7,550 | 6,152 | 12.4\% | 265,749 | 6.6\% | 100,081,738 | 87,443,794 | 19.8\% | 360,352,286 | 18.4\% | 322,823,225 | 16.3\% | 194,918,991 | 60.4 | 54,631,613 | 16.9 | 38,348,402 | 12.0 | 93,521 | 31,68 |
| FRA | 1,250 | 3.5\% | 14,890 | 129,729 | 1,974 | 1,059 | 2.1\% | 153,540 | 3.8\% | 21,564,453 | 20,337,633 | 4.6\% | 167,164,607 | 8.5\% | 157,966,556 | 8.0\% | 114,441,789 | 72.4 | 41,497,658 | 26.3 | 31,743,531 | 20.1 | 91,548 | 108,08 |
| HRV | 6,063 | 17.4\% | 31,890 | 253,597 | 7,820 | 3,122 | 6.3\% | 260,617 | 6.5\% | 25,676,408 | 69,401,082 | 15.7\% | 59,579,030 | 3.0\% | 86,665,893 | 4.4\% | 51,417,948 | 59.3 | 24,226,811 | 28.0 | 9,681,233 | 11.2 | 8,481 | 16,47 |
| MLT | 728 | 2.1\% | 4,929 | 56,716 | 1,144 | 594 | 1.2\% | 22,832 | 0.6\% | 3,813,074 | 2,725,374 | 0.6\% | 13,473,583 | 0.7\% | 14,475,762 | 0.7\% | 8,432,107 | 58.2 | 2,578,196 | 17.8 | 1,025,012 | 7.1 | 11,583 | 14,19 |
| CYP | 769 | 2.2\% | 3,448 | 36,382 | 1,246 | 748 | 1.5\% | 120,458 | 3.0\% | 1,733,120 | 1,469,950 | 0.3\% | 7,048,869 | 0.4\% | 6,572,475 | 0.3\% | 2,656,262 | 40.4 | 1,600,649 | 24.4 | 842,225 | 12.8 | 3,459 | 3,551 |
| SVN | 76 | 0.2\% | 367 | 4,911 | 103 | 64 | 0.1\% | 6,774 | 0.2\% | 218,500 | 126,279 | 0.0\% | 843,496 | 0.0\% | 2,094,105 | 0.1\% | 1,698,772 | 81.1 | 1,304,935 | 62.3 | 1,259,153 | 60.1 | 22,352 | 26,72 |
| PRT | 1 | 0.0\% | 223 | 454 | 12 | 12 | 0.0\% | 232 | 0.0\% | 207,180 | 52,090 | 0.0\% | 612,083 | 0.0\% | 612,083 | 0.0\% | 373,635 | 61.0 | 159,048 | 26.0 | 97,676 | 16.0 | 375,249 | 31,27 |
| EU MED | 34,898 |  | 306,379 | 1,933,411 | 66,490 | 49,810 |  | 4,031,235 |  | 599,848,888 | 441,512,861 |  | 1,957,370,272 |  | 1,975,356,311 |  | 1,215,573,968 | 61.5 | 537,932,167 | 27.2 | 305,858,025 | 15.5 | 34,833 | 24,40 |
| Mediterranean | Estimated no. of vessels |  | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{array}{c\|} \text { FTE } \\ \text { national } \end{array}$ | $\% \text { of MED }$ FTE | Days at sea | as a \% of MED DAS | Energy consumption | Live weight of landings | \% of MED weight landed | Value of landings | $\begin{gathered} \% \text { of MED } \\ \text { value } \\ \text { landed } \end{gathered}$ | Revenue | \% of MED revenue | Gross Value | $\begin{aligned} & \text { GVA to } \\ & \text { revenue } \end{aligned}$ | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margit } \end{aligned}$ | Net profit | Net profit margin | Average GVA | $\begin{aligned} & \text { GVA per } \\ & \text { FTE } \end{aligned}$ |
| 2017 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | $\epsilon$ | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ITA | 11,247 | 49.4\% | 143,741 | 920,912 | 25,415 | 20,184 | 56.2\% | 1,398,732 | 61.7\% | 354,143,542 | 184,778,034 | 44.9\% | 918,606,832 | 54.8\% | 938,666,908 | 54.9\% | 594,698,478 | 63.4 | 319,643,282 | 34.1 | 165,572,615 | 17.6 | 52,874 | 9,46 |
| ESP | 2,214 | 9.7\% | 53,646 | 209,067 | 8,507 | 6,709 | 18.7\% | 236,108 | 10.4\% | 99,011,982 | 86,169,684 | 20.9\% | 312,134,474 | 18.6\% | 306,895,401 | 18.0\% | 193,494,785 | 63.0 | 51,701,242 | 16.8 | 32,093,270 | 10.7 | 87,404 | 28,84 |
| GRC | 447 | 2.0\% | 33,368 | 110,187 | 3,427 | 3,427 | 9.5\% | 80,382 | 3.5\% | 51,854,232 | 49,173,174 | 11.9\% | 215,934,205 | 12.9\% | 215,934,206 | 12.6\% | 147,152,966 | 68.1 | 114,739,549 | 53.1 | 93,592,599 | 43.3 | 329,201 | 42,93 |
| FRA | 1,255 | 5.5\% | 14,651 | 128,842 | 2,013 | 1,089 | 3.0\% | 145,642 | 6.4\% | 25,486,800 | 18,895,608 | 4.6\% | 149,675,173 | 8.9\% | 142,494,636 | 8.3\% | 98,189,979 | 68.9 | 30,114,156 | 21.1 | 19,524,324 | 13.7 | 78,230 | 90,12 |
| HRV | 6,052 | 26.6\% | 34,582 | 263,408 | 7,813 | 3,023 | 8.4\% | 236,444 | 10.4\% | 26,350,207 | 68,874,772 | 16.7\% | 55,936,387 | 3.3\% | 81,403,734 | 4.8\% | 48,476,334 | 59.6 | 23,119,965 | 28.4 | 5,349,241 | 6.6 | 8,010 | 16,037 |
| MLT | 686 | 3.0\% | 4,829 | 51,947 | 1,134 | 719 | 2.0\% | 22,306 | 1.0\% | 3,748,995 | 2,152,700 | 0.5\% | 10,360,660 | 0.6\% | 10,880,940 | 0.6\% | 5,350,336 | 49.2 | 1,531,677 | 14.1 - | 174,476 | 1.6 | 7,799 | 7,44 |
| CYP | 765 | 3.4\% | 3,417 | 35,798 | 1,134 | 689 | 1.9\% | 138,230 | 6.1\% | 2,195,126 | 1,736,417 | 0.4\% | 10,381,491 | 0.6\% | 9,883,980 | 0.6\% | 6,218,114 | 62.9 | 5,111,620 | 51.7 | 2,565,910 | 26.0 | 8,139 | 9,025 |
| SVN | 80 | 0.4\% | 340 | 4,806 | 101 | 63 | 0.2\% | 7,327 | 0.3\% | 227,835 | 128,083 | 0.0\% | 872,597 | 0.1\% | 2,153,354 | 0.1\% | 1,726,713 | 80.2 | 1,135,796 | 52.7 | 1,076,975 | 50.0 | 21,584 | 27,49 |
| PRT | 2 | 0.0\% | 389 | 910 | 24 | 19 | 0.1\% | 361 | 0.0\% | 332,099 | 57,033 | 0.0\% | 1,256,159 | 0.1\% | 1,256,336 | 0.1\% | 834,364 | 66.4 | 397,489 | 31.6 | 319,672 | 25.4 | 419,489 | 44,15 |
| EU MED | 22,748 |  | 288,962 | 1,725,876 | 49,567 | 35,922 |  | 2,265,532 |  | 563,350,819 | 411,965,505 |  | 1,675,157,979 |  | 1,709,569,495 |  | 1,096,142,068 | 63.5 | 547,494,775 | 29.0 | 319,920,131 | 15.2 | 42,555 | 29,20 |

Table A4.2.22 Key parameter estimates by fishing activity in the Mediterranean Sea, 2018

| Mediterranean | Estimated no. of vessels | $\begin{gathered} \% \text { of SWW } \\ \text { active } \\ \text { vessels } \end{gathered}$ | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of SWw } \\ \text { FTE } \end{gathered}$ | Days at sea | $\begin{aligned} & \text { \% of SWW } \\ & \text { DAS } \end{aligned}$ | Live weight of landings | as a $\%$ of sww landed weight | Value of landings | $\begin{aligned} & \hline \text { as a \% of } \\ & \text { sww } \\ & \text { value } \\ & \text { landed } \end{aligned}$ | Revenue | as $\mathrm{a} \%$ of sww Revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margit } \end{aligned}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Average GVA | $\begin{aligned} & \text { GVA per } \\ & \text { FTE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | GT | (\%) | kW | number | number | number | (\%) | day | (\%) | litre | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | 28,074 | 80.4\% | 55,337 | 741,123 | 39,332 | 27,748 | 55.7\% | 3,127,151 | 77.6\% | 62,551,733 | 14.2\% | 510,944,188 | 26.1\% | 548,085,099 | 27.7\% | 373,949,182 | 68.2 | 111,597,443 | 20.4 | 48,551,409 | 8.9 | 13,320 | 13,476.7 |
| LSF | 6,823 | 19.6\% | 251,041 | 1,192,288 | 27,158 | 22,062 | 44.3\% | 904,084 | 22.4\% | 378,961,128 | 85.8\% | 1,446,426,085 | 73.9\% | 1,427,271,213 | 72.3\% | 841,624,786 | 59.0 | 426,334,724 | 29.9 | 257,306,616 | 18.1 | 123,361 | 38,147.7 |
| EU MED | 34,898 |  | 306,379 | 1,933,411 | 66,490 | 49,810 |  | 4,031,235 |  | 441,512,861 |  | 1,957,370,272 |  | 1,975,356,311 |  | 1,215,573,968 |  | 537,932,167 |  | 305,858,025 |  |  |  |



## Table A4.2.24 Key parameter estimates for the top $\mathbf{5 0}$ Member State fleet segments operating in the Mediterranean Sea, 2018

| Mediterranean | Estimated no. of vessels | \% of MED active vessels | Total vessel tonnage | Total vessel powe | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\underset{\substack{\text { \% of MED } \\ \text { FTE }}}{ }$ | Days at sea | $\begin{gathered} \text { \% of MED } \\ \text { DAS } \end{gathered}$ |  | $\%$ of MED energy consumed | Weight of landings | $\%$ of MED weight landed | Value of landings | $\begin{aligned} & \text { of MED } \\ & \text { alue } \\ & \text { anded } \end{aligned}$ | Revenue | $\%$ of MED revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{gathered} \text { Gross } \\ \text { profit } \\ \text { margin } \end{gathered}$ | Net profit | $\begin{gathered} \text { Net } \\ \text { profit } \\ \text { margin } \end{gathered}$ | $\begin{gathered} \text { Average } \\ \text { GVA } \end{gathered}$ | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 201 | number | (\%) | ¢т | kw | number | number | (\%) | day | (\%) | litre | (\%) | kg | (\%) | $\varepsilon$ | (\%) | € | (\%) | € | \% | € | \% | $\epsilon$ | \% | $\varepsilon$ | $\epsilon$ |
| ITA MBS DTS1218 NGI | 1,184 | 3.4\% | 21,522 | 162,333 | 3,248 | 3,229 | 6.5\% | 172,695 | 4.3\% | 105,984,367 | 17.7\% | 35,977,723 | 8.1\% | 234,490,043 | 12.0\% | 238,688,868 | 12.1\% | 133,434,389 | 55.9 | 73,858,668 | 30.9 | 56,119,054 | 23.5 | 112,687 | 1,325 |
| ITA MBS DTS1824 NGI | 619 | 1.8\% | 38,589 | 173,410 | 2,520 | 2,491 | 5.0\% | 108,085 | 7\% | 105,970,968 | 7.7\% | 26,992,157 | 6.1\% | 181,754,961 | 9.3\% | 182,761,109 | 9.3\% | 8,778,471 | 48.6 | 44,305,929 | 24.2 | 11,992,594 | 6.6 | 3,422 | 5 |
| ITA MBS PGP0612 NGI | 5,154 | 14.8\% | 11,772 | 189,724 | 9,127 | 6,452 | 13.0\% | 627,822 | 15.6\% | 24,098,369 | 4.0\% | 19,436,881 | 4.4\% | 128,804,953 | 6.6\% | 137,151,329 | 6.9\% | 100,46,534 | 73.3 | 49,894,420 | 36.4 | 18,61,833 | 13.6 | 19,494 | 15,570 |
| GRC MBS DFN0612 NGI | 5,16 | 14.\% | 13,953 | 121,449 | 7,868 | 7,868 | 15.8\% | 1,134,931 | 28.2\% | 18,553,529 | 3.1\% | ,138 | 2.7\% | 101,762,774 | 2\% | 106,090,583 | \% | 63,775,750 | 60.1 | 2,711,029 | 2.6 | 3,211,170 | 3.0 | 12,355 | 8,106 |
| ITA MBS DTS2440 NG1 | 152 | 0.4\% | 2,645 | 64,832 | 967 | 967 | 1.9\% | 29,460 | 0.7\% | 54,763,750 | 9.1\% | 10,003,737 | 2.3\% | 94,799,445 | 4.8\% | 96,408,593 | 4.9\% | 52,567,757 | 54.5 | 29,168,134 | 30.3 | 13,031,929 | 13.5 | 345,841 | 4,34 |
| ESP MBS DTS1824 NGI | 292 | 0.8\% | 7,624 | 53,563 | 1,304 | 1,369 | 2.7\% | 58,336 | 1.4\% | 40,923,957 | 6.8\% | 3,899,075 | 3.1\% | 89,695,605 | 4.6\% | 86,918,374 | 4.4\% | 46,498,841 | 53.5 | 15,351,368 | 17.7 | 10,115,898 | 11.6 | 159,255 | 33,957 |
| GRC MBS DTS2440 NGI | 138 | 0.4\% | 8,730 | 45,120 | 836 | 836 | 1.78 | 29,79 | \% | 27,35, 273 | 4.6\% | 10,540,829 | 4\% | 66,962,259 | 3.4\% | 72,780,368 | \% | 45,066,757 | 61.9 | 36,882,135 | 50.7 | 28,142,858 | 38.7 | 326,571 | 4 |
| GRC MBS PS 1824 NGI | 130 | 0.4\% | 6,304 | 26,771 | 1,265 | 420 | 0.8\% | 19,493 | 0.5\% | 7,278,080 | 1.2\% | 14,054,106 | 3.2\% | 59,035,181 | 3.0\% | 59,061,955 | 3.0\% | 41,275,899 | 69.9 | 30,43,, 960 | 51.5 | 26,121,128 | 44.2 | 317,507 | 8,238 |
| ESP MBS DTS2440 NGI | 126 | 0.4\% | 12,315 | 39,356 | 701 | 735 | 1.5\% | 24,735 | 0.6\% | 24,564,728 | 4.1\% | 7,409,804 | 1.7\% | 82,00,612 | 4.2\% | 47,927,889 | 2.4\% | 24,764,925 | 51.7 | 4,937,920 | 10.3 | 1,476,874 | 3.1 | 196,555 | 3,693 |
| ITA MBS DRB1218 $\mathrm{NGI*}^{*}$ | 703 | 2.0\% | 9,266 | 75,908 | 1,640 | 512 | 1.0\% | 43,809 | 1.1\% | 6,002,174 | 1.0\% | 15,643,106 | 3.5\% | 43,39,002 | 2.2\% | 43,785,856 | 2.2\% | 33,968,812 | 77.6 | 17,26, 334 | 39.4 | 5,408,712 | 12.4 | 48,339 | 6,282 |
| ITA MBS PGP0006 NGI | 2,173 | 6.2\% | 2,178 | 14,073 | 3,206 | 2,158 | 4.3\% | 264,793 | 6.5\% | 4,417,152 | 0.7\% | 5,112,186 | 1.2\% | 39,191,408 | 2.0\% | 43,089,137 | 2.2\% | 33,323,179 | 77.3 | 16,687,964 | 38.7 | 12,083,609 | 28.0 | 15,336 | 5,444 |
| GRC MBS DFNooo6 NGI | 3,294 | 9.4\% | 246 | 30,681 | 3,796 | 3,080 | 6.2\% | 266,445 | 6.5\% | 4,587,965 | 0.8\% | 5,229,339 | 1.2\% | 42,679,155 | 2.2\% | 40,078,430 | 2.0\% | 28,580,569 | 71.3 | 2,270,852 | 5.7 | 594,880 | 1.5 | 8,677 | 9,281 |
| GRC MBS HoK0612 NGI | 1,774 | 5.1\% | 5,151 | 44,438 | 2,436 | 2,436 | 4.9\% | 202,401 | 5.0\% | 6,588,563 | 1.1\% | 2,398,074 | 0.5\% | 33,970,695 | 1.7\% | 37,045,211 | 1.9\% | 19,506,365 | 52.7 | 7,207 | 0.0 | 5,795,265 | 15.6 | 10,996 | , 008 |
| FRA MBS PS 2440 NGI* | 20 | 0.1\% | 5,192 | 16,359 | 206 | 206 | 0.4\% | 518 | 0.0\% | 1,067,000 | 0.2\% | 3,929,907 | 0.9\% | 45,520,155 | 2.3\% | 36,592,931 | 1.9\% | 32,660,150 | 89.3 | 16,443,281 | 44.9 | 13,955,742 | 38.1 | 1,633,008 | 158,544 |
| ESP MBS PS 1824 NGI | 79 | 0.2\% | 3,840 | 16,774 | 835 | 738 | 1.5\% | 12,893 | 0.3\% | 5,461,851 | 0.9\% | 26,365,408 | 6.0\% | 39,618,793 | 2.0\% | 34,853,746 | 1.8\% | 23,430,578 | 67.2 | 4,313,803 | 12.4 | 3,461,372 | 9.9 | 296,792 | 31,751 |
| GRC MBS PS 2440 NGI | 27 | 0.1\% | 2,429 | 6,577 | 339 | 339 | 0.7\% | 6,696 | 0.2\% | 2,817,000 | 0.5\% | 10,216,715 | 2.3\% | 35,402,842 | 1.8\% | 34,172,505 | 1.7\% | 27,069,336 | 79.2 | 24,334,439 | 71.2 | 22,577,949 | 66.1 | 1,002,568 | 79,851 |
| ESP MBS PS 2440 NGI* | 26 | 0.1\% | 3,135 | 11,430 | 342 | 238 | 0.5\% | 3,297 | 0.1\% | 2,027,197 | 0.3\% | 9,215,001 | 2.1\% | 29,380,372 | 1.5\% | 32,991,321 | 1.7\% | 28,047,505 | 85.0 | 15,368,311 | 46.6 | 13,38,666 | 40.4 | 1,078,750 | 117,797 |
| ESP MBS PMP0612 NGI | 827 | 2.4\% | 2,402 | 26,169 | 1,627 | 969 | 1.9\% | 73,396 | 1.8\% | 5,327,998 | 0.9\% | 3,277,247 | 0.7\% | 24,025,480 | 1.2\% | 31,86, 193 | 1.6\% | 20,817,318 | 65.3 | 3,942,244 | 12.4 | 1,661,496 | 5.2 | 25,164 | 21,474 |
| FRA MBS DFN0612 NGI | 521 | 1.5\% | 1,593 | 45,474 | 642 | 344 | 0.7\% | 69,688 | 1.7\% | 2,930,225 | 0.5\% | 2,663,389 | 0.6\% | 34,437,990 | 1.8\% | 30,838,651 | 1.6\% | 22,693,814 | 73.6 | 5,602,834 | 18.2 | 3,932,577 | 12.8 | 43,558 | 66,020 |
| ITA MBS PS 40xx NGI | 12 | . 0 | 3,025 | 9,005 | 192 | 62 | 0.1\% | 278 | 0.0\% | 2,727,566 | 0.5\% | 3,294,528 | 0.7\% | 28,16, 053 | 1.4\% | 28,885,095 | 1.5\% | 21,169,454 | 73.0 | 13,566,505 | 46.8 | 9,490,873 | 32.7 | 1,764,121 | 341,443 |
| ESP MBS DTS1218 NGI | 146 | 0.4\% | 3,557 | 10,709 | 460 | 487 | 1.0\% | 26,429 | 0.7\% | 10,768,541 | 1.8\% | 5,790,413 | 1.3\% | 39,045,918 | 2.0\% | 26,165,930 | 1.3\% | 15,600,446 | 59.6 | 5,073,187 | 19.4 | 4,401,808 | 16.8 | 106,854 | 32,063 |
| ITA MBS TM 1824 NGI | 51 | 0.1\% | 2,965 | 14,742 | 286 | 286 | 0.6\% | 7,437 | 0.2\% | 7,661,004 | 1.3\% | 16,064,971 | 3.6\% | 23,60,511 | 1.2\% | 23,660,511 | 1.2\% | 14,578,796 | 61.6 | 7,323,832 | 31.0 | 5,194,624 | 22.0 | 285,859 | 50,991 |
| GRC MBS DTS1824 NGI | 83 | 0.2\% | 4,198 | 22,059 | 458 | 458 | 0.9\% | 15,422 | 0.4\% | 9,317,519 | 1.6\% | 3,426,010 | 0.8\% | 21,475,385 | 1.1\% | 23,511,844 | 1.2\% | 13,214,568 | 56.2 | 8,926,318 | 38.0 | 5,761,381 | 24.5 | 159,212 | 28,850 |
| ITA MBS TM 2440 NGI | 37 | 0.1\% | 4,203 | 18,635 | 271 | 271 | 0.5\% | 5,442 | 0.1\% | 6,905,235 | 1.2\% | 15,938,111 | 3.6\% | 21,804,588 | 1.1\% | 21,822,261 | 1.1\% | 13,110,887 | 60.1 | 7,593,657 | 34.8 | 4,814,770 | 22.1 | 354,348 | 48,319 |
| ESP MBS PS 1218 NGI | 73 | 0.2\% | 1,686 | 9,039 | 678 | 632 | 1.3\% | 10,185 | 0.3\% | 3,480,136 | 0.6\% | 15,906,273 | 3.6\% | 21,812,873 | 1.1\% | 21,750,773 | 1.1\% | 13,637,901 | 62.7 | 2,083,798 | 9.6 | 1,456,262 | 6.7 | 186,863 | 21,569 |
| HRV MBS PS 2440 NGI | 62 | 0.2\% | 10,324 | 36,730 | 557 | 455 | 0.9\% | 10,342 | 0.3\% | 5,127,261 | 0.9\% | 38,279,883 | 8.7\% | 18,889,837 | 1.0\% | 21,038,628 | 1.1\% | 13,130,106 | 62.4 | 4,459,374 | 21.2 | 452,889 | 2.2 | 211,776 | 5 |
| GRC MBS Hok1218 NGI* | 160 | 0.5\% | 3,229 | 16,491 | 588 | 588 | 1.2\% | 8,649 | 0.2\% | 4,996,593 | 0.8\% | 1,884,634 | 0.4\% | 16,079,741 | 0.8\% | 19,303,303 | 1.0\% | 8,044,832 | 41.7 | 1,905,870 | 9.9 | 773,728 | 4.0 | 50,280 | 3,676 |
| ITA MBS PGP1218 NG\|* | 242 | 0.7\% | 3,304 | 36,728 | 619 | 478 | 1.0\% | 27,768 | 0.7\% | 2,949,181 | 0.5\% | 2,108,548 | 0.5\% | 16,38,553 | 0.8\% | 17,957,123 | 0.9\% | 12,393,377 | 69.0 | 6,154,359 | 34.3 | 1,578,002 | 8.8 | 51,178 | , 33 |
| FRA MBS PGP0612 NGI | 101 | 0.3\% | 312 | 11,529 | 149 | 109 | 0.2\% | 18,543 | 0.5\% | 1,666,195 | 0.3\% | 1,273,853 | 0.3\% | 14,658,976 | 0.7\% | 16,623,822 | 0.8\% | 10,905,199 | 65.6 | 3,604,823 | 21.7 | 3,250,400 | 19.6 | 107,972 | 99,758 |
| ITA MBS PS 2440 NGI | 29 | 0.1\% | 3,268 | 13,343 | 427 | 354 | 0.7\% | 3,630 | 0.1\% | 5,058,077 | 0.8\% | 11,202,950 | 2.5\% | 15,725,349 | 0.8\% | 15,729,384 | 0.8\% | 10,005,658 | 63.6 | 5,472,865 | 34.8 | 2,260,277 | 14.4 | 345,023 | 28,261 |
| GRC MBS HOK0006 NGI | 1,361 | 3.9\% | 972 | 13,009 | 1,437 | 1,006 | 2.0\% | 43,442 | 1.1\% | 2,013,524 | 0.3\% | 1,708,791 | 0.4\% | 15,681,642 | 0.8\% | 15,264,540 | 0.8\% | 9,543,561 | 62.5 | 1,562,606 | 10.2 | 395,794 | 2.6 | 7,012 | 9,483 |
| FRA MBS DTS2440 NGI* | 32 | 0.1\% | 3,913 | 10,094 | 133 | 54 | 0.1\% | 6,252 | 0.2\% | 7,239,279 | 1.2\% | 5,556,353 | 1.3\% | 17,734,247 | 0.9\% | 14,951,431 | 0.8\% | 5,902,805 | 39.5 | 1,616,953 | 10.8 | 1,470,675 | 9.8 | 184,463 | 109,668 |
| ITA MBS HOK1218 NGI | 224 | 0.6\% | 2,843 | 30,021 | 884 | 720 | 1.4\% | 23,766 | 0.6\% | 4,425,345 | 0.7\% | 2,563,464 | 0.6\% | 14,642,008 | 0.7\% | 14,686,047 | 0.7\% | 8,056,392 | 54.9 | 4,022,071 | 27.4 | 361,344 | 2.5 | 35,896 | 1,190 |
| ITA MBS TBB2400 NGI | 28 | 0.1\% | 3,086 | 13,817 | 156 | 156 | 0.3\% | 4,831 | 0.1\% | 7,499,081 | 1.3\% | 2,435,342 | 0.6\% | 14,141,692 | 0.7\% | 14,141,692 | 0.7\% | 5,825,398 | 41.2 | 2,228,136 | 15.8 | 66,912 | 0.5 | 208,050 | 37,43 |
| FRA MBS HOK0612 NGI | 64 | 0.2\% | 318 | 8,128 | 107 | 33 | 0.1\% | 5,002 | 0.1\% | 781,567 | 0.1\% | 454,207 | 0.1\% | 9,591,887 | 0.5\% | 13,442,687 | 0.7\% | 9,960,375 | 74.1 | 3,468,220 | 25.8 | 3,213,394 | 23.9 | 155,631 | 297,614 |
| HRV MBS DFN0612 NGI | 664 | 1.9\% | 2,391 | 43,306 | 848 | 408 | 0.8\% | 71,008 | 1.8\% | 3,260,349 | 0.5\% | 691,972 | 0.2\% | 4,204,679 | 0.2\% | 13,371,966 | 0.7\% | 10,112,188 | 75.6 | 7,249,514 | 54.2 | 5,730,679 | 42.9 | 15,229 | 24,784 |
| GRC MBS PS 1218 NGI* | 75 | 0.2\% | 1,646 | 10,129 | 606 | 174 | 0.3\% | 9,460 | 0.2\% | 2,364,516 | 0.4\% | 3,077,954 | 0.7\% | 13,382,062 | 0.7\% | 13,669,778 | 0.7\% | 7,499,589 | 56.1 | 2,973,205 | 22.2 | 1,938,644 | 14.5 | 99,995 | 43,194 |
| ITA MBS PS 1218 NGI | 145 | 0.4\% | 2,022 | 19,023 | 740 | 539 | 1.1\% | 13,404 | 0.3\% | 3,333,236 | 0.6\% | 6,131,595 | 1.4\% | 12,930,759 | 0.7\% | 13,123,084 | 0.7\% | 8,409,375 | 64.1 | 4,434,138 | 33.8 | 2,206,338 | 16.8 | 57,996 | 15,614 |
| ITA MBS PS 1824 NGI | 45 | 0.1\% | 2,219 | 11,491 | 480 | 277 | 0.6\% | 4,393 | 0.1\% | 1,864,146 | 0.3\% | 5,601,971 | 1.3\% | 12,819,496 | 0.7\% | 12,855,662 | 0.7\% | 7,816,174 | 60.8 | 3,745,584 | 29.1 | 1,863,520 | 14.5 | 173,693 | 28,252 |
| FRA MBS DTS1824 NGI* | 31 | 0.1\% | 1,968 | 9,127 | 97 | 65 | 0.1\% | 4,724 | 0.1\% | 5,505,845 | 0.9\% | 2,581,962 | 0.6\% | 10,807,357 | 0.6\% | 12,119,481 | 0.6\% | 5,100,107 | 42.1 | 1,059,288 | 8.7 | 282,263 | 2.3 | 164,520 | 78,213 |
| HRV MBS PS 1824 NGI | 43 | 0.1\% | 3,567 | 15,487 | 344 | 302 | 0.6\% | 6,864 | 0.2\% | 2,116,272 | 0.4\% | 18,383,999 | 4.2\% | 9,658,063 | 0.5\% | 10,322,591 | 0.5\% | 5,673,111 | 55.0 | 1,717,690 | 16.6 | 222,101 | 2.2 | 131,933 | 18,785 |
| ITA MBS TM 1218 NGI | 29 | 0.1\% | 702 | 5,929 | 143 | 143 | 0.3\% | 4,044 | 0.1\% | 2,852,697 | 0.5\% | 7,846,510 | 1.8\% | 9,597,961 | 0.5\% | 9,597,961 | 0.5\% | 4,830,777 | 50.3 | 2,096,017 | 21.8 | 1,838,059 | 19.2 | 166,579 | 14 |
| ITA MBS TBB1824 NGI | 23 | 0.1\% | 1,897 | 8,945 | 109 | 109 | 0.2\% | 3,900 | 0.1\% | 4,203,619 | 0.7\% | 1,283,062 | 0.3\% | 9,442,474 | 0.5\% | 9,499,485 | 0.5\% | 4,509,537 | 47.5 | 2,567,984 | 27.0 | 1,099,270 | 11.6 | 196,067 | 41,335 |
| GRC MBS FP00612 NG\|* | 284 | 0.8\% | 732 | 7,649 | 438 | 394 | 0.8\% | 44,696 | 1.1\% | 1,111,584 | 0.2\% | 2,085,651 | 0.5\% | 9,928,686 | 0.5\% | 9,114,013 | 0.5\% | 6,979,027 | 76.6 | 2,689,036 | 29.5 | 1,701,638 | 18.7 | 24,574 | 17,713 |
| HRV MBS DTS1218 NGI | 163 | 0.5\% | 2,954 | 25,459 | 336 | 273 | 0.5\% | 19,603 | 0.5\% | 4,495,670 | 0.7\% | 1,863,299 | 0.4\% | 6,230,437 | 0.3\% | 8,764,245 | 0.4\% | 3,714,408 | 42.4 | 1,483,830 | 16.9 | 206,467 | 2.4 | 22,788 | 13,605 |
| ITA MBS HOK1824 NGI | 51 | 0.1\% | 3,017 | 15,030 | 298 | 228 | 0.5\% | 5,997 | 0.1\% | 2,754,359 | 0.5\% | 1,638,006 | 0.4\% | 8,729,762 | 0.4\% | 8,729,762 | 0.4\% | 4,890,963 | 56.0 | 2,637,329 | 30.2 | 740,784 | 8.5 | 95,901 | 21,452 |
| ESP MBS Hok1824 LLD* | 17 | 0.0 | 1,611 | 2,840 | 126 | 85 | 0.2\% | 2,670 | 0.1 | 1,040,905 | 0.2\% | 798,822 | 0.2\% | 5,611,116 | 0.3\% | 7,064,358 | $0.4 \%$ | 3,449,488 | 48.8 | 1,645,646 | 23.3 | 1,325,777 | 18.8 | 200,119 | 40,46 |
| HRV MBS MG00006 NGI | 266 | 0.8\% | 219 | 4,481 | 278 | 133 | 0.3\% | 21,902 | 0.5\% | 247,965 | 0.0\% | 374,120 | 0.1\% | 1,988,465 | 0.1\% | 6,934,472 | 0.4\% | 6,065,735 | 87.5 | 5,167,389 | 74.5 | 4,997,932 | 72.1 | 22,804 | 45,729 |
| ESP MBS FPO1218 NG\|* | 23 | 0.1\% | 853 | 3,124 | 136 | 136 | 0.3\% | 3,488 | 0.1\% | 1,373,555 | 0.2\% | 401,713 | 0.1\% | 4,099,970 | 0.2\% | 6,867,754 | 0.3\% | 3,887,175 | 56.6 | 859,359 | 12.5 | 399,724 | 5.8 | 169,008 | 28,582 |
| FRA MBS FPOOOO6 NGI | 80 | 0.2\% | 66 | 2,405 | 81 | 37 | 0.1\% | 9,107 | 0.2\% | 441,604 | 0.1\% | 670,277 | 0.2\% | 5,894,781 | 0.3\% | 6,858,136 | 0.3\% | 5,697,211 | 83.1 | 2,186,364 | 31.9 | 2,130,088 | 31.1 | 71,215 | 153,730 |

## Black Sea (BKS)

## Table A4.2.25 Key parameter estimates by Member State fleets operating in the Black Sea, 2018 and 2017

| Black Sea | Estimated no. of vessels | \% of total BKS active vessels | Total vessel tonnage | Total vessel power | Engaged | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of BKS } \\ \text { FTE } \end{gathered}$ | Days at sea | as a \% of BKS DAS | Energy consumption | Live weight of landings | as a \% of BKS weight landed | Value of landings | as $\mathbf{a} \%$ of BKS value landed | Revenue | as a \% of BKS revenue | Gross Value Added | GVA to | Gross profit | $\begin{aligned} & \text { Gross } \\ & \text { profit } \\ & \text { margin } \end{aligned}$ | Net profit | Net profit margin | Average | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kW | number | umber | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| BGR | 1,205 | 89.9\% | 4,779 | 39,076 | 1,780 | 622 | 91.2\% | 22,624 | 80.0\% | 2,809,752 | 8,543,992 | 52.5\% | 7,775,596 | 66.0\% | 7,903,166 | 66.4\% | 5,621,664 | 71.1 | 4,465,841 | 56.5 | 4,424,812 | 56.0 | 4,665 | 9,042 |
| ROU | 136 | 10.1\% | 1,403 | 6,110 | 405 | 60 | 8.8\% | 5,650 | 20.0\% | 839,800 | 7,744,995 | 47.5\% | 3,998,445 | 34.0\% | 3,998,445 | 33.6\% | 2,707,831 | 67.7 | 1,820,801 | 45.5 | 1,538,413 | 38.5 | 19,911 | 45,319 |
| EU BKS | 1,341 |  | 6,182 | 45,186 | 2,185 | 681 |  | 28,274 |  | 3,649,552 | 16,288,987 |  | 11,774,041 |  | 11,901,611 |  | 8,329,496 | 70.0 | 6,286,642 | 52.8 | 5,963,225 | 50.1 | 6,211 | 12,222 |
| Black Sea | Estimated no. of vessels | \% of total BKS active vessels | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { \% of BKS } \\ \text { FTE } \end{gathered}$ | Days at sea | as a \% of bKS dAS | Energy consumption | Live weight of landings | as a $\%$ of BKS weight landed | Value of landings | as a \% of BKS value landed | Revenue | $\begin{gathered} \text { as a } \% \text { of } \\ \text { BKS } \\ \text { revenue } \end{gathered}$ | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | $\begin{gathered} \text { Average } \\ \text { GVA } \end{gathered}$ | GVA per FTE |
| 2017 | number | (\%) | GT | kW | number | number | (\%) | day | (\%) | lit | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| BGR | 1,295 | 90.6\% | 4,958 | 41,160 | 2,389 | 716 |  | 25,071 | 83.8\% | 2,780,045 | 8,506,753 | 47.1\% | 8,586,184 | 65.5\% | 8,880,648 | 66.3\% | 6,791,733 | 76.5 | 5,243,734 | 59.0 | 4,901,859 | 55.2 | 5,245 | 9,487 |
| Rou | 135 | 9.4\% | 1,377 | 6,104 | 406 |  |  | 4,859 | 16.2\% | 768,375 | 9,553,182 | 52.9\% | 4,520,497 | 34.5\% ${ }^{\circ}$ | 4,520,497 | 33.7\% | 3,253,5 | 72.0 | 2,445,20 | 54.1 | 1,961,791 | 43.4 | 24,100 |  |
| EU BKS | 1,430 |  | 6,335 | 47,263 | 2,795 | 716 |  | 29,930 |  | 3,548,420 | 18,059,935 |  | 13,106,681 |  | 13,401,145 |  | 10,045,247 | 75.0 | 7,688,941 | 57.4 | 6,863,650 | 51.2 | 7,025 | 14,032 |

## Table A4.2.26 Key parameter estimates by fishing activity in the Black Sea, 2018

| Black Sea | Estimated no. of vessels | \% of BKS active vessels | Total vessel tonnage | Total vessel power | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\underset{\text { FTE }}{\substack{\text { \% of BKS }}}$ | Days at sea | $\begin{aligned} & \text { \% of BKS } \\ & \text { DAS } \end{aligned}$ | Energy consumption | Live weight of landings | as a \% of BKS landed weight | Value of landings | as a \% of BKS value landed | Revenue | $\begin{gathered} \text { as a } \% \text { of } \\ \text { BKS } \\ \text { Revenue } \end{gathered}$ | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | Average GVA | $\begin{gathered} \text { GVA per } \\ \text { FTE } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GT | (\%) | kw | number | umber | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| SCF | 1,213 | 90.5\% | 2,032 | 24,609 | 1,818 | 448 | 65.7\% | 17,973 | 63.6\% | 747,251 | 5,387,257 | 33.1\% | 4,825,969 | 41.0\% | 4,913,256 | 41.3\% | 3,635,606 | 74.0 | 2,674,580 | 54.4 | 2,621,003 | 53.3 | 2,997 | 8,117 |
| LSF | 128 | 9.5\% | 4,150 | 20,577 | 367 | 234 | 34.3\% | 10,301 | 36.4\% | 2,902,301 | 10,901,730 | 66.9\% | 6,948,072 | 59.0\% | 6,988,355 | 58.7\% | 4,693,890 | 67.2 | 3,612,062 | 51.7 | 3,342,222 | 47.8 | 36,671 | 20,093. |
| EU BKS | 1,341 |  | 6,182 | 45,186 | 2,185 | 681 |  | 28,274 |  | 3,649,552 | 16,288,987 |  | 11,774,041 |  | 11,901,611 |  | 8,329,496 |  | 6,286,642 |  | 5,963,225 |  |  |  |

Table A4.2.27 Key parameter estimates by Member State and fishing activity operating in the Black Sea, 2018

| Black Sea |  | Estimate vessels number | \% of BKS active vessels | Total <br> vessel <br> tonnage <br> GT | Total <br> vessel <br> power <br> kW | Engaged crew <br> number | FTE national number | $\% \text { of BKS }$ FTE <br> (\%) | Days at <br> sea <br> day <br> 13 | as a \% of BKS DAS | Energy consumption $\qquad$ <br> litre | Live weight of landings <br> kg | as a \% of BKS weight landed <br> (\%) | Value of landings euro | as a \% of BKS value landed |  | as a \% of BKS revenue <br> (\%) | Gross Value Added <br> € | GVA to revenue | Gross profit <br> € | Gross profit margin \% | Net profit <br> € | Net profit margin \% | Average GVA$€$ | GVA per FTE <br> $€$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SCF | BGR | 1,100 | 82.0\% | 1,751 | 22,796 | 1,508 | 420 | 61.7\% | 13,947 | 49.3\% | 435,610 | 2,609,472 | 16.0\% | 3,055,664 | 26.0\% | 3,142,952 | 26.4\% | 2,479,751 | 78.9 | 2,044,122 | 65.0 | 2,055,006 | 65.4 | 2,25 | 5,902 |
|  | Rou | 113 | 8.4\% | 281 | 1,813 | 310 | 28 | 4.1\% | 4,026 | 14.2\% | 311,641 | 2,777,786 | 17.1\% | 1,770,305 | 15.0\% | 1,770,305 | 14.9\% | 1,155,855 | 65.3 | 630,457 | 35.6 | 565,997 | 32.0 | 10,229 | 41,702 |
| LSF | BGR | 105 | 7.8\% | 3,028 | 16,280 | 272 | 202 | 29.6\% | 8,677 | 30.7\% | 2,374,142 | 5,934,520 | 36.4\% | 4,719,931 | 40.1\% | 4,760,214 | 40.0\% | 3,141,913 | 66.0 | 2,421,718 | 50.9 | 2,369,806 | 49.8 | 29,923 | 5,587 |
|  | ROU | 23 | 1.7\% | 1,122 | 4,297 | 95 | 32 | 4.7\% | 1,624 | 5.7\% | 528,159 | 4,967,210 | 30.5\% | 2,228,141 | 18.9\% | 2,228,141 | 18.7\% | 1,551,976 | 69.7 | 1,190,344 | 53.4 | 972,416 | 43.6 | 67,477 | 48,4 |
| U BK |  | 1,341 |  | 6,182 | 45,186 | 2,185 | 681 |  | 28,274 |  | 3,649,552 | 16,288,987 |  | 1,774,041 |  | 11,901,611 |  | 8,329,496 |  | 6,286,642 |  | 5,963,225 |  |  |  |

## Table A4.2.28 Key parameter estimates for the Member State fleet segments operating in the Black Sea, 2018

| Black Sea | Estimated no. of | \% of total BKS active vessels | Total vessel tonnage | Total vessel power | $\begin{aligned} & \text { Engaged } \\ & \text { crew } \end{aligned}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\underset{\substack{\text { \% of BKS } \\ \text { FTE }}}{ }$ | Days at sea | as a \% of BKS DAS | Energy consumption | Weight of landings | as a \% of BKS weight landed | Value of landings | as a \% of BKS value landed | Revenue | $\begin{gathered} \text { as a\% of of } \\ \text { BKS } \\ \text { revenue } \end{gathered}$ | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | Average | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | number | (\%) | GT | kw | number | number | (\%) | day | (\%) | litre | kg | (\%) | € | (\%) | € | (\%) | € | \% | € | \% | € | \% | € | € |
| ROU MBS PMP1218 NGI* | 19 | 1\% | 646 | 3,080 | 76 | 24 | 4\% | 1,311 | 5\% | 388,520 | 3,848,431 | 24\% | 1,753,370 | 15\% | 1,753,370 | 15\% | 1,285,282 | 73.3 | 1,011,429 | 57.7 | 852,270 | 48.6 | 67,646 | 53,14 |
| BGR MBS PMP0612 NGI | 164 | 12\% | 362 | 5,033 | 238 | 84 | 12\% | 4,710 | 17\% | 170,309 | 1,450,631 | 9\% | 1,703,984 | 14\% | 1,711,775 | 14\% | 1,541,491 | 90.1 | 1,410,734 | 82.4 | 1,416,759 | 82.8 | 9,399 | 18,46 |
| ROU MBS PG 0612 NGI* | 101 | 8\% | 271 | 1,719 | 277 | 25 | 4\% | 3,540 | 13\% | 305,909 | 2,655,743 | 16\% | 1,670,216 | 14\% | 1,670,216 | 14\% | 1,076,031 | 64.4 | 597,553 | 35.8 | 534,435 | 32.0 | 10,654 | 42,68 |
| BGR MBS TM 2440 NGI | 10 | 1\% | 1,114 | 2,715 | 52 | 49 | 7\% | 1,713 | 6\% | 540,810 | 2,001,177 | 12\% | 1,504,875 | 13\% | 1,534,447 | 13\% | 1,151,881 | 75.1 | 903,220 | 58.9 | 905,189 | 59.0 | 115,188 | 23,59 |
| BGR MBS TM 1218 NGI* | 30 | 2\% | 584 | 4,698 | 74 | 52 | 8\% | 2,457 | 9\% | 576,112 | 1,359,182 | 8\% | 1,163,636 | 10\% | 1,166,763 | 10\% | 713,995 | 61.2 | 565,550 | 48.5 | 532,426 | 45.6 | 23,800 | 13,828 |
| BGR MBS PMPOOO6 NGI | 80 | 6\% | 62 | 647 | 125 | 50 | 7\% | 2,427 | 9\% | 87,513 | 933,357 | 6\% | 1,004,412 | 9\% | 1,005,553 | 8\% | 874,361 | 87.0 | 824,024 | 81.9 | 816,348 | 81.2 | 10,930 | 17,44 |
| BGR MBS PMP1218 NGI* | 20 | 1\% | 462 | 3,758 | 49 | 38 | 6\% | 2,150 | 8\% | 592,265 | 1,219,249 | 7\% | 938,176 | 8\% | 938,176 | 8\% | 583,344 | 62.2 | 424,345 | 45.2 | 384,282 | 41.0 | 29,167 | 15,27 |
| BGR MBS TM 1824 NGI | 11 | 1\% | 503 | 2,427 | 34 | 29 | 4\% | 1,084 | 4\% | 371,539 | 720,283 | 4\% | 653,308 | 6\% | 653,308 | 5\% | 395,275 | 60.5 | 310,724 | 47.6 | 313,856 | 48.0 | 35,934 | 13,70 |
| ROU MBS PMP2440 NGI* | 4 | 0\% | 476 | 1,217 | 19 | 8 | 1\% | 313 | 1\% | 139,639 | 1,118,779 | 7\% | 474,771 | 4\% | 474,771 | 4\% | 266,695 | 56.2 | 178,915 | 37.7 | 120,146 | 25.3 | 66,674 | 33,97 |
| BGR MBS TBB1218 NGI* | 11 | 1\% | 259 | 1,764 | 24 | 22 | 3\% | 840 | 3\% | 209,850 | 607,663 | 4\% | 421,618 | 4\% | 421,618 | 4\% | 292,474 | 69.4 | 224,381 | 53.2 | 234,521 | 55.6 | 26,589 | 13,58 |
| BGR MBS DFN0612 NGI | 457 | 34\% | 833 | 11,537 | 571 | 137 | 20\% | 3,491 | 12\% | 92,838 | 55,543 | 0\% | 135,759 | 1\% | 198,476 | 2\% | 9,321 | 4.7 | 160,057 | 80.6 | 158,219 | 79.7 | 20 |  |
| BGR MBS FPOO612 NGI* | 36 | 3\% | 120 | 983 | 107 | 29 | 4\% | 535 | 2\% | 8,139 | 101,170 | 1\% | 101,516 | 1\% | 103,611 | 1\% | 76,127 | 73.5 | 18,810 | 18.2 | 22,112 | 21.3 | 2,115 | 2,58 |
| ROU MBS PG 0006 NGI* | 12 | 1\% | 9 | 94 | 33 | 3 | 0\% | 486 | 2\% | 5,732 | 122,043 | 1\% | 100,088 | 1\% | 100,088 | 1\% | 79,824 | 79.8 | 32,904 | 32.9 | 31,562 | 31.5 | 6,652 | 31,79 |
| BGR MBS DFNOOO6 NGI | 304 | 23\% | 226 | 2,913 | 389 | 100 | 15\% | 2,351 | 8\% | 55,596 | 31,852 | 0\% | 56,207 | 0\% | 69,502 | 1\% | 4,099 | 5.9 | 33,446 | 48.1 | 33,619 | 48.4 | 13 |  |
| BGR MBS PGP0612 NGI* | 21 | 2\% | 90 | 713 | 28 | 8 | 1\% | 252 | 1\% | 17,465 | 34,840 | 0\% | 47,981 | 0\% | 48,190 | 0\% | 4,966 | 10.3 | 11,916 | 24.7 | 6,352 | 13.2 | 236 |  |
| BGR MBS DfN1218 NGI* | 7 | 1\% | 94 | 866 | 16 | 7 | 1\% | 200 | 1\% | 75,692 | 14,448 | 0\% | 24,404 | 0\% | 31,987 | 0\% | 5,785 | 18.1 | 16,511 | 51.6 | 10,488 | 32.8 | 826 |  |
| BGR MBS PS 0006 NGI* | 16 | 1\% | 12 | 53 | 23 | 6 | 1\% | 233 | 1\% | 7,873 | 12,518 | 0\% | 13,915 | 0\% | 13,915 | 0\% | 10,730 | 77.1 | 10,008 | 71.9 | 10,020 | 72.0 | 671 | 1,89 |
| BGR MBS HoK0612 NGI | 26 | 2\% | 50 | 849 | 33 | 8 | 1\% | 139 | 0\% | 3,214 | 1,751 | 0\% | 5,086 | \% | 5,086 | \%\% | 644 | 12.7 | 1,896 | 37.3 | 52 | - 1.0 - | 25 |  |
| BGR MBS Hokooog NGI | 12 | 1\% | 8 | 121 | 17 | 4 | 1\% | 42 | 0\% | 535 | 327 | 0\% | 719 | 0\% | 758 | 0\% | 1,397 | - 184.3 | 2,132 | 281.3 | 1,971 | - 260.2 - | 116 | - 33 |
| eubks | 1,341 |  | 6,182 | 45,186 | 2,185 | 681 |  | 28,274 |  | 3,649,552 | 16,288,987 |  | 11,774,041 |  | 11,901,611 |  | 8,329,496 |  | 6,286,642 |  | 5,963,225 |  |  |  |

## EU Outermost Regions (OMR)

## Table A4.2.29 Key parameter estimates by Member State fleets operating in EU Outermost Regions, 2018 and 2017

| MS | OMR | Number of vessels | $\begin{aligned} & \text { \% over } \\ & \text { OMR } \\ & \text { Fleet } \end{aligned}$ | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | \% over OMR Fleet | Days at sea | Energy consumption | Live weight of landings | $\begin{gathered} \text { \% over } \\ \text { OMR } \\ \text { Fleet } \end{gathered}$ | Value of landings | \% over OMR Fleet | Revenue | Gross Value Added | Gross profit | Net profit | GVA to revenue | $\begin{aligned} & \text { Gross profit } \\ & \text { margin } \end{aligned}$ | Net profit margin | GVA per fTE | Average wage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRT | P2 | 82 | 3.0\% | 457 | 381 | 14.3\% | 7,760 | 1,576,531 | 4,364,812 | 14.1\% | 12,318,721 | 9.8\% | 12,493,980 | 9,425,929 | 3,070,400 | 2,624,132 | 75\% | 25\% | 21\% | 24,740 | 16,681 |
|  | P3 | 508 | 18.3\% | 1,938 | 846 | 31.8\% | 41,297 | 3,128,640 | 6,706,199 | 21.7\% | 27,210,849 | 21.7\% | 27,668,533 | 19,000,626 | 8,221,717 | 5,382,623 | 69\% | 30\% | 19\% | 22,459 | 12,741 |
| ESP | 1 C | 565 | 20.4\% | 1,148 | 560 | 21.1\% | 43,327 | 2,792,679 | 8,422,091 | 27.2\% | 20,259,268 | 16.2\% | 19,339,478 | 13,647,609 | 217,837 | 899,289 | 71\% | -1\% | -5\% | 24,371 | 24,760 |
|  | MA | 8 | 0.3\% | 32 | 18 | 0.7\% | 556 | 234,667 | 141,651 | 0.5\% | 940,459 | 0.8\% | 833,931 | 439,427 | 108,276 | 113,883 | 53\% | -13\% | -14\% | 24,318 | 30,310 |
| FRA | GF | 120 | 4.3\% | 371 | 140 | 5.3\% | 11,234 | 531,577 | 2,436,462 | 7.9\% | 5,326,132 | 4.3\% | 7,359,423 | 4,875,227 | 1,743,887 | 1,501,230 | 66\% | 24\% | 20\% | 34,727 | 22,305 |
|  | GP | 531 | 19.2\% | 1,024 | 293 | 11.0\% | 39,248 | 2,961,662 | 2,585,339 | 8.3\% | 20,562,775 | 16.4\% | 22,610,223 | 15,062,232 | 3,525,993 | 1,095,829 | 67\% | 16\% | 5\% | 51,406 | 39,372 |
|  | RE | 196 | 7.1\% | 345 | 184 | 6.9\% | 25,837 | 1,388,969 | 4,299,146 | 13.9\% | 23,282,250 | 18.6\% | 5,491,468 | 902,709 | 1,038,026 | 1,610,569 | 16\% | -19\% | -29\% | 4,919 | 10,576 |
|  | YT | 114 | 4.1\% | 268 | 111 | 4.2\% | 11,482 |  | 1,012,038 | 3.3\% | 5,041,332 | 4.0\% |  |  | - | - |  |  |  |  |  |
|  | MQ | 639 | 23.1\% | 1,060 | 124 | 4.6\% | 18,495 |  | 1,002,591 | 3.2\% | 10,193,179 | 8.1\% |  |  | - | - |  |  |  |  |  |
|  | MF | 8 | 0.3\% | 12 | 3 | 0.1\% | - | - | - | 0.0\% | - | 0.0\% | - | - | - | - |  |  |  |  |  |
| EU OMR |  | 2,771 |  | 6,655 | 2,660 |  | 199,236 | 12,614,730 | 30,970,330 |  | 125,134,965 |  | 95,797,040 | 63,353,743 | 15,197,858 | 7,980,074 | 66\% | 16\% | 8\% | 26,158 | 19,883 |


| MS | OMR | Number of vessels | $\begin{gathered} \hline \% \text { over } \\ \text { OMR } \\ \text { Fleet } \\ \hline \end{gathered}$ | Engaged crew | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \hline \% \text { over } \\ \text { OMR } \\ \text { Fleet } \\ \hline \end{gathered}$ | Days at sea | $\begin{gathered} \text { Energy } \\ \text { consumption } \end{gathered}$ | Live weight of landings | $\begin{gathered} \hline \text { \% over } \\ \text { omR } \\ \text { Fleet } \end{gathered}$ | Value of landings | $\begin{gathered} \hline \% \text { over } \\ \text { omr } \\ \text { Fleet } \\ \hline \end{gathered}$ | Revenue | Gross Value Added | Gross profit | Net profit | GVA to revenue | Gross profit margin | Net profit margin | GVA per fTE | Average wage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRT | P2 | 82 | 2.8\% | 470 | 389 | 12.0\% | 8,141 | 1,685,111 | 3,626,197 | 11.6\% | 11,047,296 | 8.6\% | 11,052,180 | 8,361,707 | 2,223,713 | 1,712,163 | 76\% | 20\% | 15\% | 21,495 | 15,779 |
|  | P3 | 557 | 18.7\% | 1,890 | 824 | 25.4\% | 40,296 | 3,040,845 | 4,882,394 | 15.6\% | 24,523,431 | 19.0\% | 24,528,912 | 17,963,916 | 8,264,174 | 5,300,520 | 73\% | 34\% | 22\% | 21,801 | 11,772 |
| ESP | 1 C | 583 | 19.6\% | 1,619 | 1,044 | 32.2\% | 44,423 | 5,271,803 | 9,609,885 | 30.7\% | 19,904,462 | 15.5\% | 39,631,370 | 30,699,175 | 4,269,809 | 3,333,115 | 77\% | 11\% | 8\% | 29,414 | 25,323 |
|  | MA | 19 | 0.6\% | 108 | 73 | 2.2\% | 2,493 | 1,219,167 | 1,309,007 | 4.2\% | 4,678,213 | 3.6\% | 3,087,876 | 1,722,561 | 258,774 | - | 56\% | 8\% | 0\% | 23,637 | 20,086 |
| FRA | GF | 128 | 4.3\% | 401 | 159 | 4.9\% | 12,518 | 658,351 | 2,639,613 | 8.4\% | 6,989,300 | 5.4\% | 8,753,368 | 5,952,149 | 2,241,038 | 1,961,024 | 68\% | 26\% | 22\% | 37,453 | 23,351 |
|  | GP | 611 | 20.5\% | 1,134 | 351 | 10.8\% | 47,230 | 3,453,522 | 2,926,459 | 9.4\% | 25,692,621 | 19.9\% | 24,723,093 | 15,192,435 | 2,583,326 | 477,769 | 61\% | 10\% | -2\% | 43,294 | 35,932 |
|  | RE | 203 | 6.8\% | 358 | 181 | 5.6\% | 24,789 | 4,145,410 | 4,398,757 | 14.1\% | 22,078,823 | 17.1\% | 10,329,432 | 781,360 | 2,993,605 | 3,622,368 | 8\% | -29\% | -35\% | 4,316 | 20,852 |
|  | YT | 122 | 4.1\% | 288 | 100 | 3.1\% | 10,460 |  | 1,137,836 | 3.6\% | 5,525,420 | 4.3\% |  |  | - | - |  |  |  |  |  |
|  | MQ | 662 | 22.2\% | 1,114 | 120 | 3.7\% | 17,266 |  | 754,922 | 2.4\% | 8,357,376 | 6.5\% |  |  | - | - |  |  |  |  |  |
|  | MF | 11 | 0.4\% | 16 | 4 | 0.1\% | - | - | - | 0.0\% | - | 0.0\% | - | - | - | - |  |  |  |  |  |
| EU OMR |  | 2,978 |  | 7,397 | 3,245 |  | 207,616 | 21,279,415 | 31,285,069 |  | 128,796,941 |  | 122,106,236 | 80,673,288 | 16,847,229 | 8,206,686 | 66\% | 14\% | 7\% | 26,709 | 21,131 |


| MS | OMR | Fleet segment | Number of vessels | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{aligned} & \text { Days at } \\ & \text { sea } \end{aligned}$ | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit margin | Average wage <br> per FTE | GVA per FTE <br> (labour productivity) | $\begin{gathered} \text { Return on } \\ \text { fixed tangible } \end{gathered}$ assets |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRT | P2 | PRT NAO HOK1218 P2 | 17 | 180 | 3,554 | 292 | 2,666,698 | 8,014,355 | 8,088,690 | 6,515,500 | 81 | 2,347,367 | 29 | 2,178,106 | 27 | 23,156 | 36,197 | 144 |
|  |  | PRT NAO Hok0010 P2 * | 53 | 117 | 2,486 | 578 | 632,827 | 1,919,066 | 1,943,986 | 1,406,784 | 72 | 523,056 | 27 | 393,806 | 20 | 7,553 | 12,024 | 39 |
|  |  | PRT NAO HOK1824 P2 | 3 | 35 | 549 | 439 | 575,212 | 1,497,713 | 1,572,003 | 854,495 | 54 | 38,338 | 2 | 68,808 | 4 | 23,319 | 24,414 | 11 |
|  |  | PRT NAO MGP1824 P2 * | 3 | 41 | 697 | 363 | 431,135 | 643,060 | 643,060 | 468,624 | 73 | 112,191 | 17 | 80,633 | 13 | 8,693 | 11,430 | 20 |
|  |  | PRT NAO MGP0010 P2 | 6 | 8 | 474 | 408 | 58,940 | 244,528 | 246,241 | 180,526 | 73 | 49,449 | 20 | 40,395 | 16 | 16,385 | 22,566 | 72 |
|  | P3 | PRT NAO HOK0010 P3 | 317 | 248 | 19,563 | 524 | 1,461,183 | 8,751,700 | 8,863,124 | 6,227,005 | 70 | 3,166,430 | 36 | 1,944,284 | 22 | 12,341 | 25,109 | 22 |
|  |  | PRT NAO Hok1012 P3 | 64 | 275 | 7,921 | 657 | 1,472,236 | 8,336,488 | 8,434,798 | 5,864,838 | 70 | 2,508,801 | 30 | 1,792,718 | 21 | 12,204 | 21,327 | 34 |
|  |  | PRT NAO HOK1218 P3 | 38 | 215 | 4,789 | 346 | 2,279,358 | 6,898,549 | 7,120,071 | 4,768,917 | 67 | 1,528,666 | 21 | 976,777 | 14 | 15,071 | 22,181 | 28 |
|  |  | PRT NAO DFN0010 P3 | 45 | 38 | 3,940 | 244 | 402,758 | 1,151,538 | 1,176,245 | 876,504 | 75 | 441,771 | 38 | 344,223 | 29 | 11,440 | 23,066 | 50 |
|  |  | PRT NAO PS 1012 P3 * | 9 | 7 | 1,511 | 403 | 458,035 | 769,140 | 769,488 | 414,638 | 54 | 128,019 | 17 | 32,895 | 4 | 40,946 | 59,234 | 5 |
|  |  | PRT NAO PS 0010 P3 | 20 | 24 | 1,729 | 330 | 317,768 | 526,419 | 527,145 | 367,032 | 70 | 144,301 | 27 | 97,429 | 18 | 9,280 | 15,293 | 29 |
|  |  | PRT NAO PGP0010 P3 * | 11 | 26 | 1,205 | 968 | 103,511 | 456,941 | 457,663 | 283,428 | 62 | 133,392 | 29 | 62,818 | 14 | 5,771 | 10,901 | 10 |
|  |  | PRT NAO PS 1218 P3 | 4 | 13 | 639 | 560 | 211,350 | 320,074 | 319,999 | 198,264 | 62 | 170,337 | 53 | 131,478 | 41 | 2,148 | 15,251 | 44 |
| ES | IC | ESP NAO PMP0010 IC * | 459 | 309 | 34,111 | 510 | 3,140,512 | 10,448,406 | 9,037,371 | 6,066,026 | 67 | 1,845,598 | 20 | 2,093,028 | 23 | 25,637 | 19,657 | 87 |
|  |  | ESP NAO HOK1218 IC | 30 | 98 | 2,842 | 239 | 1,789,235 | 3,751,515 | 3,991,083 | 3,139,587 | 79 | 459,571 | 12 | 310,482 | 8 | 27,316 | 32,001 | 22 |
|  |  | ESP NAO Hok1012 IC * | 44 | 47 | 3,012 | 293 | 1,535,910 | 2,836,355 | 2,816,101 | 1,897,088 | 67 | 612,939 | 22 | 480,931 | 17 | 27,178 | 40,150 | 82 |
|  |  | ESP NAO PS 1218 IC * | 16 | 95 | 2,152 | 126 | 1,842,328 | 2,686,506 | 2,891,875 | 2,207,435 | 76 | 470,509 | 16 | 402,327 | 14 | 18,283 | 23,236 | 78 |
|  |  | ESP NAO FPO1012 IC * | 16 | 11 | 1,211 | 712 | 114,107 | 536,484 | 603,049 | 337,472 | 56 | 84,743 | 14 | - | - | 22,892 | 30,568 |  |
|  | MA | ESP NAO HOK1218 MA* | 8 | 18 | 556 | 1,657 | 141,651 | 940,459 | 833,931 | 439,427 | 53 | 108,276 | 13 | 113,883 | 14 | 30,310 | 24,318 | 56 |
| FRA | GF | FRA OFR DFN1012 GF * | 59 | 85 | 6,461 | 207 | 1,523,627 | 3,289,782 | 4,862,428 | 3,255,183 | 67 | 1,166,225 | 24 | 999,642 | 21 | 24,507 | 38,188 | 51 |
|  |  | FRA OFR DFN0010 GF | 48 | 39 | 3,965 | 285 | 760,936 | 1,595,096 | 2,496,994 | 1,620,047 | 65 | 577,662 | 23 | 501,588 | 20 | 26,735 | 41,551 | 65 |
|  |  | FRA OFR DTS1824 GF | 13 | 16 | 808 | 0.01 | 151,899 | 441,254 | 1 | 3 | 300 | - | - | - | - | - | 0 | - |
|  | GP | FRA OFR PGP0010 GP * | 237 | 142 | 19,726 | 1,182 | 1,256,729 | 10,397,056 | 11,158,038 | 7,242,016 | 65 | 1,531,352 | 14 | 440,872 | 4 | 40,234 | 51,023 | 5 |
|  |  | FRA OFR Hokoolo GP | 83 | 34 | 4,915 | 1,398 | 558,903 | 3,825,671 | 4,171,478 | 3,029,881 | 73 | 1,019,872 | 24 | 562,944 | 13 | 59,399 | 89,538 | 18 |
|  |  | FRA OFR DFN0010 GP | 81 | 54 | 6,526 | 514 | 398,565 | 3,204,124 | 2,925,319 | 2,083,043 | 71 | 509,502 | 17 | 189,269 | 6 | 29,329 | 38,825 | 9 |
|  |  | FRA OFR FPO0010 GP | 93 | 49 | 6,989 | 1,114 | 270,306 | 2,464,777 | 2,789,336 | 1,697,522 | 61 | 204,112 | 7 | 126,315 | 5 | 30,339 | 34,486 | 9 |
|  |  | FRA OFR PGP1012 GP * | 21 | 7 | 714 | 2,270 | 54,347 | 412,986 | 967,328 | 558,384 | 58 | 98,966 | 10 | 66,900 | 7 | 66,515 | 80,843 | 6 |
|  |  | FRA OFR PS 0010 GP | 16 | 7 | 378 | 1,415 | 46,489 | 258,161 | 598,724 | 451,385 | 75 | 162,188 | 27 | 95,959 | 16 | 38,826 | 60,601 | 30 |
|  | MF | FRA OfR PGP0010 MF * | 8 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
|  | MQ | FRA OFR PGP0010 MQ * | 215 | 62 | 9,485 | - | 464,248 | 5,139,010 | - | - | - | - |  | - | - | - | - | - |
|  |  | FRA OFR HOK0010 MQ | 134 | 22 | 3,554 | 0.00 | 232,921 | 2,332,781 | 1 | 3 | 300 | - | - | - | - | - | 0 | - |
|  |  | FRA OFR FP00010 MQ | 165 | 17 | 2,702 | 0.01 | 67,012 | 838,115 | 1 | 3 | 300 | - | - | - | - | - | 0 | - |
|  |  | FRA OFR DFN0010 MQ | 71 | 10 | 1,513 | 0.01 | 67,389 | 789,993 | 1 | 3 | 300 | - | - | - | - | - | 0 | - |
|  |  | FRA OFR PGO0010 MQ | 41 | 6 | 734 | 0.01 | 102,785 | 553,486 | 1 | 3 | 300 | - | - | - | - | - | - 1 | - |
|  |  | FRA OfR Hok1012 MQ* | 13 | 7 | 507 | - | 68,236 | 539,794 | - | - | - | - | - | - | - | - | - | - |
|  | RE | fra Ofr hokoolo RE * | 162 | 102 | 21,042 | - | 1,339,366 | 10,838,040 | - | - | - | - | - | - | - | - | - | - |
|  |  | FRA Ofr Hok1218 RE | 16 | 58 | 2,951 | 1,098 | 1,097,135 | 8,373,942 | 4,858,834 | 807,199 | 17 | 889,162 | 18 | 1,270,630 | 26 | 29,430 | 14,004 | 47 |
|  |  | FRA OFR Hok1824 RE * | 4 | 18 | 764 | 102 | 1,804,532 | 3,712,876 | 632,634 | 95,509 | 15 | 148,864 | 24 | 339,939 | 54 | 13,803 | 5,395 | - 23 |
|  |  | fra ofr Pgpooio Re * | 14 | 6 | 1,080 | - | 58,113 | 357,393 | - | - | - | - | - | - | - | - | - | - |
|  | YT | FRA OFR Hok0010 YT | 104 | 87 | 9,562 | 0.00 | 850,916 | 4,339,861 | 1 | 3 | 300 | - |  | - | - | - | - 0 | - |
|  |  | FRA OFR DFNoo10 YT * | 10 | 24 | 1,920 | - | 161,122 | 701,471 | - |  |  | - |  |  | - | - |  |  |

## CCAT

Table A4.2.31 Key parameter estimates for Member State fleets with high dependency on ICCAT activity - Atlantic stocks, 2018

| ICCAT 2018 | Number of vessels | Estimated No of vessels | Total vessel power | Total vessel tonnage | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Live weight of landings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | $\begin{aligned} & \text { Gross profit } \\ & \text { margin } \end{aligned}$ | GVA per FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Number | kw | GT | Number | Days | kg | EUR | EUR | EUR | EUR | \% | \% | EUR per FTE |
| ESP | 232 | 158 | 54,899 | 29,144 | 2,620 | 28,962 | 78,589,794 | 146,166,711 | 153,291,869 | 74,770,365 | 18,347,318 | 49\% | 12\% | 28,533 |
| FRA | 22 | 9 | 31,173 | 18,946 | 224 | 889 | 51,211,360 | 77,389,693 | 80,278,099 | 35,677,230 | 12,041,179 | 44\% | 15\% | 159,535 |
| PRT | 66 | 59 | 27,007 | 12,589 | 754 | 11,890 | 16,976,193 | 38,425,930 | 40,076,299 | 18,574,425 | 5,191,242 | 46\% | 13\% | 24,641 |
| ICCAT fleet (>40\% dependency) | 320 | 226 | 113,079 | 60,680 | 3,598 | 41,741 | 146,777,347 | 261,982,335 | 273,646,268 | 129,022,020 | 35,579,738 | 47\% | 13\% | 35,860 |

Table A4.2.32 Key parameter estimates by main fishing technique for Member State fleets with high dependency on ICCAT activity - Atlantic stocks, 2018

| ICCA |  | Number of vessels | Estimated <br> No of vessels | Total vessel power | Total vessel tonnage | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Live weight of <br> landings | Value of landings | Revenue | Gross Value <br> Added | Gross profit | GVA to revenue | Gross profit | GVA per FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ms | Fleet segments | Number | Number | kw | GT | Number | Days | kg | EUR | EUR | EUR | EUR | \% | \% | EUR per fTE |
| ESP | Purse seiners | 87 | 45 | 16,317 | 6,461 | 785 | 8,177 | 18,141,864 | 45,792,036 | 46,560,688 | 34,375,922 | 11,653,393 | 74\% | 25\% | 27,473 |
|  | Longliners | 90 | 67 | 23,273 | 16,230 | 1,135 | 15,256 | 44,272,076 | 74,535,317 | 73,791,115 | 25,336,343 | 4,559,236 | 34\% | 6\% | 12,466 |
|  | Hooks | 55 | 46 | 15,309 | 6,452 | 700 | 5,530 | 16,175,853 | 25,839,358 | 32,940,066 | 15,058,100 | 2,134,689 | 46\% | 6\% | 18,951 |
| FRA | Purse seiners | 22 | 9 | 31,173 | 18,946 | 224 | 889 | 51,211,360 | 77,389,693 | 80,278,099 | 35,677,230 | 12,041,179 | 44\% | 15\% | 159,535 |
| PRT | Hooks | 66 | 59 | 27,007 | 12,589 | 754 | 11,890 | 16,976,193 | 38,425,930 | 40,076,299 | 18,574,425 | 5,191,242 | 46\% | 13\% | 24641 |
| ICCAT fleet (>40\% dependency) |  | 320 | 226 | 113,079 | 60,680 | 3,598 | 41,741 | 146,777,347 | 261,982,335 | 273,646,268 | 129,022,020 | 35,579,738 | 47\% | 13\% | 35,860 |


| ICCAT 2018 |  | Share of value | Share of weight | Number of vessels | Estimated No of vessels | Total vessel power | Total vessel tonnage | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Live weight of landings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ms | Fleet segments | \% | \% | Number | Number | kw | GT | Number | Days | кg | EUR | EUR | EUR | EUR | \% | \% | EUR per fte |
| ESP | ESP NAO HoK2440 LLD | 100\% | 100\% | 32 | 33 | 10,072 | 6,793 | 520 | 4,944 | 17,451,392 | 29,478,256 | 29,702,603 | 14,288,757 | 3,836,838 | 48.1 | 12.9 | 27,473 |
|  | ESP NAO Hoк2440 IC * | 88\% | 95\% | 25 | 23 | 6,748 | 2,448 | 195 | 4,253 | 3,259,870 | 7,170,402 | 6,790,463 | 2,424,724 | 1,885,784 | 35.7 | 27.8 | 12,466 |
|  | ESP NAO HOK2440 NGI | 85\% | 79\% | 16 | 14 | 4,267 | 1,622 | 301 | 827 | 2,517,403 | 5,749,453 | 9,897,109 | 5,701,978 | 462,532 | 57.6 | 4.7 | 18,951 |
|  | ESP OFR Hok2440 NGI* | 59\% | 72\% | 14 | 8 | 4,294 | 2,382 | 205 | 450 | 10,398,581 | 12,919,504 | 16,252,493 | 6,931,398 | 3,557,941 | 42.6 | 21.9 | 33,867 |
|  | ESP OFR HOK2440 LLD | 56\% | 71\% | 58 | 34 | 13,202 | 9,438 | 615 | 10,311 | 26,820,684 | 45,057,061 | 44,088,511 | 11,047,586 | 722,398 | 25.1 | 1.6 | 17,960 |
|  | ESP NAO PS 2440 NGI | 51\% | 28\% | 87 | 45 | 16,317 | 6,461 | 785 | 8,177 | 18,141,864 | 45,792,036 | 46,560,688 | 34,375,922 | 11,653,393 | 73.8 | 25.0 | 43,781 |
| FRA | FRA OfR PS 40xX IWE | 40\% | 38\% | 22 | 9 | 31,173 | 18,946 | 224 | 889 | 51,211,360 | 77,389,693 | 80,278,099 | 35,677,230 | 12,041,179 | 44.4 | 15.0 | 159,535 |
| PRT | PRT NAO Hok2440 P2 | 100\% | 100\% | 5 | 5 | 2,538 | 728 | 74 | 806 | 1,693,994 | 2,862,331 | 3,005,140 | 2,076,472 | 784,417 | 69.1 | 26.1 | 27,892 |
|  | PRT NAO HOK2440 NGI | 97\% | 98\% | 17 | 17 | 6,161 | 3,144 | 199 | 4,104 | 3,038,363 | 8,640,473 | 8,985,957 | 2,645,049 | 996,812 | 29.4 | 11.1 | 13,271 |
|  | PRT NaO Hok2440 P3 * | 90\% | 98\% | 25 | 23 | 9,280 | 3,296 | 266 | 3,783 | 6,685,560 | 11,913,356 | 12,517,623 | 8,703,319 | 3,505,699 | 69.5 | 28.0 | 32,777 |
|  | PRT OfR Hok2440 IWE* | 74\% | 74\% | 13 | 10 | 5,509 | 2,917 | 114 | 2,200 | 3,403,688 | 9,085,261 | 9,404,041 | 2,567,776 | 704,303 | 27.3 | 7.5 | 22,591 |
|  | PRT Ofr hok40xX IWE* | 60\% | 50\% | 6 | 4 | 3,519 | 2,504 | 101 | 997 | 2,154,588 | 5,924,510 | 6,163,538 | 2,581,809 | 1,193,635 | 41.9 | 19.4 | 25,600 |
| ICCAT fleet (>40\% dependency) |  |  |  | 320 | 226 | 113,079 | 60,680 | 3,598 | 41,741 | 146,777,347 | 261,982,335 | 273,646,268 | 129,022,020 | 35,579,738 | 47\% | 13\% | 35,860 |

## OTC

Table A4.2.34 Key parameter estimates for Member State fleets operating in the IOTC RA, 2018 and 2017

| 2018 | Fleet segment | Share of value | Share of weight | Share of seadays | No. of vessels FS | No. of regional vessels | Total vessel power | Total vessel tonnage | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Live weight of landings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per FTE <br> (labour productivity) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRA | FRA OFR HOK1218 RE | 97\% | 96\% | 100\% | 16 | 16 | 3,469 | 470 | 58 | 2,951 | 1,053,556 | 8,098,274 | 4,867,556 | 815,916 | 883,660 | 16.8 | 18.2 | 14,155 |
|  | FRA OfR Hok1824 RE* | 51\% | 13\% | 60\% | 4 | 2 | 1,006 | 448 | 11 | 458 | 234,339 | 1,887,093 | 337,569 | 15,521 | 113,154 | 4.6 | 33.5 | 1,462 |
|  | FRA OfR PS 40xX IWE | 60\% | 62\% | 43\% | 22 | 9 | 32,658 | 19,848 | 234 | 2,716 | 84,573,651 | 117,186,679 | 121,560,424 | 74,835,998 | 39,045,311 | 61.6 | 32.1 | 319,430 |
|  | FRA OfR Hok0010 RE * | 60\% | 68\% | 100\% | 162 | 162 | 14,467 | 450 | 102 | 21,003 | 905,728 | 6,541,600 | - | - |  | - |  |  |
|  | FRA OFR PGP0010 RE * | 27\% | 25\% | 100\% | 14 | 14 | 518 | 16 | 6 | 1,080 | 14,380 | 96,675 | - | - | - | - | - | - |
| ESP | ESP OFR PS 40XX NGI | 72\% | 73\% | 53\% | 26 | 14 | 53,563 | 37,714 | 907 | 3,723 | 204,628,160 | 243,094,566 | 281,340,820 | 163,113,443 | 110,979,345 | 58.0 | 39.4 | 179,830 |
|  | ESP OFR Hok40xx lld | 3\% | 2\% | 5\% | 25 | 1 | 893 | 749 | 34 | 421 | 346,014 | 1,432,281 | 1,552,644 | 362,654 | 656,493 | 23.4 | 42.3 | 10,622 |
|  | ESP OFR Hok2440 LLD | 9\% | 5\% | 14\% | 58 | 8 | 3,243 | 2,319 | 151 | 2,509 | 1,848,952 | 7,591,488 | 7,435,302 | 681,990 | 2,421,640 | 9.2 | 32.6 | 4,513 |
| PRT | PRT OfR Hok2440 IWE* | 7\% | 7\% | 19\% | 13 | 2 | 1,329 | 704 | 27 | 612 | 327,021 | 872,901 | 905,328 | 743,513 | 964,917 | 82.1 | 106.6 | 27,122 |
|  | PRT OfR Hok40xX IWE* | 8\% | 7\% | 20\% | 6 | 1 | 1,157 | 823 | 33 | 323 | 284,481 | 789,617 | 828,643 | 348,999 | 588,297 | 42.1 | 71.0 | 10,525 |
| GBR | GBr NAO Hok2440 NGI* | 14\% | 8\% | 15\% | 16 | 2 | 1,327 | 691 | 34 | 636 | 555,844 | 2,091,739 | 2,224,189 | 870,998 | 215,423 | 39.2 | 9.7 | 25,526 |
| EU IOTC fleet |  |  |  |  | 362 | 233 | 113,630 | 64,230 | 1,598 | 36,433 | 294,772,126 | 389,682,915 | 421,052,475 | 237,514,720 | 144,611,917 | 56\% | 34\% | 148,679 |
| 2017 | Fleet segment | Share of value | Share of weight | Share of seadays | No. of vessels FS | No. of regional vessels | Total vessel power | Total vessel tonnage | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Live weight of landings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per FTE $\begin{gathered}\text { (labour } \\ \text { productivity) }\end{gathered}$ |
| FRA | FRA OFR HOK1218 RE | 96\% | 95\% | 98\% | 15 | 15 | 3,174 | 422 | 57 | 2,924 | 996,851 | 7,935,934 | 8,688,162 | 696,592 | 2,453,445 | 8.0 | 28.2 | 12,172 |
|  | FRA OFR Hok1824 RE* | 36\% | 7\% | 57\% | 4 | 2 | 963 | 362 | 10 | 402 | 154,556 | 1,239,753 | 524,976 | 274,565 | 468,015 | 52.3 - | 89.1 | 27,347 |
|  | FRA OFR Hok0010 RE * | 56\% | 61\% | 100\% | 169 | 169 | 16,081 | 481 | 99 | 20,012 | 724,822 | 5,482,421 | 1 | 3 | - | 608.1 | - | 0 |
|  | FRA OfR PGP0010 RE * | 25\% | 22\% | 100\% | 15 | 15 | 569 | 18 | 6 | 1,080 | 16,504 | 124,295 | - | - | - | - |  | - |
| ITA | ITA OFR PS 40XX IWE | 100\% | 100\% | 100\% | 1 | 1 | 3,690 | 2,137 | - | 193 | 5,751,789 | 6,779,751 | - | - | - | - | - | - |
| ESP | ESP OfR Hok2440 LLD* | 9\% | 6\% | 0\% | 62 | 10 | 3,684 | 2,679 | 166 | 2,252 | 2,404,092 | 10,133,152 | 8,834,559 | 295,649 | 2,172,964 | 3.3 | 24.6 | 1,786 |
|  | ESP OfR Hok40xx Lld* | 7\% | 5\% | 0\% | 25 | 4 | 2,467 | 2,081 | 70 | 841 | 835,813 | 3,540,940 | 3,940,386 | 637,059 | 1,389,609 | 16.2 | 35.3 | 9,066 |
|  | ESP OFR PS 40xx NGI | 71\% | 64\% | 0\% | 26 | 14 | 53,850 | 37,926 | 855 | 2,344 | 152,644,041 | 332,727,304 | 327,919,414 | 208,982,565 | 150,633,480 | 63.7 | 45.9 | 244,378 |
| PRT | PRT OfR Hok2440 IWE* | 9\% | 10\% | 20\% | 12 | 2 | 1,313 | 691 | 29 | 615 | 520,359 | 1,120,152 | 1,148,793 | 354,542 | 543,608 | 30.9. | 47.3 | 12,118 |
|  | PRT OfR Hok40xX IUE* | 18\% | 16\% | 44\% | 6 | 3 | 2,470 | 1,758 | 36 | 645 | 858,711 | 1,453,586 | 1,502,564 | 188,101 | 375,749 | 12.5 | 25.0 | 5,186 |
| GBR | GBR NAO HoK2440 NGI* | 0\% | 4\% | 14\% | 15 | 2 | 1,211 | 598 | 39 | 530 | 316,442 | 86,737 | 110,129 | 1,875,715 | 1,914,514 | 1,703.2 | 1,738.4 | 48,713 |
| EU IOTC fleet |  |  |  |  | 350 | 236 | 89,474 | 49,153 | 1,367 | 31,837 | 165,223,980 | 370,624,025 | 352,668,983 | 206,053,522 | 141,315,577 | 58\% | 40\% | 150,696 |

Table A4.2.35 Key parameter estimates by Member State fleet segment with high dependency on IOTC activity, 2018

| MS | Share of value | Share of weight | Share of seadays | Number of vessels | Number of vessels | Total vessel power | Total vessel tonnage | FTE national | Days at sea | Live weight of andings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per FTE <br> (labour <br> productivity) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRA OFR HOK1218 RE | 97\% | 96\% | 100\% | 16 | 16 | 3,469 | 470 | 58 | 2,951 | 1,053,556 | 8,098,274 | 4,867,556 | 815,916 | 883,660 | 17 | 18 | 26 |
| ESP Ofr PS 40xx NGI | 72\% | 73\% | 53\% | 26 | 14 | 53,563 | 37,714 | 907 | 3,723 | 204,628,160 | 243,094,566 | 281,340,820 | 163,113,443 | 110,979,345 | 58 | 39 | 31 |
| FRA Ofr hokoolo Re * | 60\% | 68\% | 100\% | 162 | 162 | 14,467 | 450 | 102 | 21,003 | 905,728 | 6,541,600 | - |  | - | - | - | - |
| FRA OFR PS 40xx IWE | 60\% | 62\% | 43\% | 22 | 9 | 32,658 | 19,848 | 234 | 2,716 | 84,573,651 | 117,186,679 | 121,560,424 | 74,835,998 | 39,045,311 | 62 | 32 | - |
| FRA OFR Hok1824 RE * | 51\% | 13\% | 60\% | 4 | 2 | 1,006 | 448 | 11 | 458 | 234,339 | 1,887,093 | 337,569 | 15,521 | 113,154 | 5 | 34 | 68 |
| Tc fle |  |  |  | 230 | 203 | 105,163 | 58,929 | 1,311 | 30,852 | 21,395,4 | 376,808,212 | 408,106,36 | 238,780,879 | 149,027,841 | 59\% | 37\% |  |

## Table A4.2.36 Key parameter estimates by Member State fleet with high dependency on IOTC activity, 2018

| MS | Number of vessels | Total vessel power | Total vessel tonnage | FTE national | Days at sea | Live weight of andings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per FTE (labour productivity) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRA | 190 | 51,600 | 21,216 | 404 | 27,129 | 86,767,274 | 133,713,646 | 126,765,548 | 75,667,436 | 38,048,496 | 60\% | 30\% | 187,104 |
| ESP | 14 | 53,563 | 37,714 | 907 | 3,723 | 204,628,160 | 243,094,566 | 281,340,820 | 163,113,443 | 110,979,345 | 58\% | 39\% | 179,830 |
| Total | 203 | 105,163 | 58,929 | 1,311 | 30,852 | 291,395,434 | 376,808,212 | 408,106,368 | 238,780,879 | 149,027,841 | 59\% | 37\% | 182,073 |

## able A4.2.37 Key parameter estimates by main fishing technique for fleets with high dependency on IOTC activity, 2018

| MS | Number of vessels | Total vessel power | Total vessel tonnage | FTE national | Days at sea | Live weight of landings | Value of landings | Revenue | Gross Value Added | Gross profit | GVA to revenue | Gross profit margin | GVA per FTE (labour productivity) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Purse seines | 23 | 86,220 | 57,562 | 1,141 | 6,440 | 289,201,811 | 360,281,245 | 402,901,243 | 237,949,441 | 150,024,655 | 59\% | 37\% | ${ }^{31}$ |
| Hooks | 180 | 18,942 | 1,368 | 170 | 24,412 | 2,193,623 | 16,526,967 | 5,205,124 | 831,437 | 996,814 | 16\% | -19\%. | - 94 |
| otal | 203 | 105,163 | 58,929 | 1,311 | 30,852 | 291,395,434 | 376,808,212 | 408,106,368 | 238,780,879 | 149,027,841 | 5\% | 3\% | 182,073 |

CECAF
Table A4.2.38 Key parameter estimates by Member State fleet segment with high dependency on IOTC activity, 2018

| CECAF | Share of value | Share of weight | Share of seadays | Number <br> of vessels | Total vessel | Total vessel tonnage | FTE national | Live weight of landings | Value of landings | Days at sea | Revenue | Gross Value Added | Gross profit | GVA to revenue | $\begin{aligned} & \text { Gross profit } \\ & \text { margin } \end{aligned}$ | GVA per FTE (labour productivity) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ITA OFR DTS40xX IWE | 100\% | 100\% | 100\% | 7 | 9,043.0 | 3,871.0 | 84.0 | 1,151,085.0 | 5,631,620.3 | 1,822.0 | 5,955,232.4 | 4,228,063.2 | 2,351,492.6 | 71.0 | 39.5 | 50,334.1 |
| ESP NAO HOK2440 IC * | 100\% | 100\% | 100\% | 25 | 7,431.8 | 2,696.6 | 214.2 | 3,423,491.2 | 8,176,723.0 | 4,470.1 | 7,739,551.6 | 2,931,259.0 | 1,978,583.4 | 37.9 | 25.6 | 13,683.6 |
| PRT NAO Hok2440 P2 | 77\% | 71\% | 85\% | 4 | 2,077.3 | 596.2 | 60.9 | 1,208,557.0 | 2,201,146.0 | 694.0 | 2,311,016.3 | 1,550,890.3 | 557,293.9 | 67.1 | 24.1 | 25,450.9 |
| ESP Ofr Hok2440 NGI* | 77\% | 82\% | 83\% | 12 | 5,868.7 | 3,255.7 | 279.7 | 11,883,990.7 | 16,905,314.4 | 2,634.2 | 21,506,618.9 | 8,767,720.5 | 4,353,514.3 | 40.8 | 20.2 | 31,345.5 |
| ESP OFR DTS2440 NGI | 67\% | 92\% | 74\% | 29 | 14,862.3 | 8,622.6 | 975.5 | 17,564,962.4 | 42,265,648.6 | 8,099.5 | 41,703,965.0 | 1,908,301.6 | 13,362,801.5 | 4.6 | 32.0 | 1,956.3 |
| LTU OFR TM 40xx NEU* | 48\% | 63\% | 37\% | 2 | 9,952.6 | 11,107.5 | 88.1 | 28,575,520.0 | 24,778,950.2 | 485.0 | 28,142,751.2 | 9,788,846.6 | 6,703,057.8 | 34.8 | 23.8 | 111,091.3 |
| Total |  |  |  | 79 | 49,236 | 30,150 | 1,702 | 63,807,606 | 99,959,403 | 18,205 | 107,359,135 | 25,358,478 | 1,376,026 | 24\% | -1\% | 14,895 |


| MS | neafc | Share of | Share of | Share of | Number of vessels | Total vessel power | Total vessel tonnage | FTE national | Live weight of landings | Value of landings | Days at sea | Revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | GVA per fTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2018 |  |  |  | number | kw | GT | number | kg | euro | days | euro | euro | \% | euro | \% | euro |
| DEU | deu nao dTS40xX NGI | 63\% | 62\% | 49\% | 3.4 | 7,989.2 | 7,513.1 | 57.0 | 17,717,61:0 | 34,484,561.5 | 846.0 | 36,236,325.7 | 26,326,731.6 | 72.7 | 14,988,182.8 | 41.4 | 461,732.3 |
| FRA | FRA NAO dTS2440 NGI* | 35\% | 30\% | 29\% | 17.0 | 10,679.1 | 4,099.1 | 125.5 | 9,418,235.4 | 34,998,730.8 | 4,602.4 | 34,486,892.1 | 20,608,353.1 | 59.8 | 10,059,654.9 | 29.2 | 164,264.4 |
| IRL | iRL nao dTS2440 | 47\% | 35\% | 44\% | 20.5 | 10,113.4 | 4,599.6 | 164.3 | 7,377,245.9 | 25,40,951.8 | 4,809.0 | 24,127,046.3 | 9,852,376.6 | 40.8 | 3,023,980.7 | 12.5 | 59,951.4 |
| NLD | NLD NAO TM 40xx NGI* | 20\% | 22\% | 18\% | 1.3 | 7,968.3 | 7,866.3 | 69.4 | 70,894,601.0 | 22,752,087.9 | 346.0 | 24,028,314.4 | 12,017,424.4 | 50.0 | 4,551,589.2 | 18.9 | 173,054.5 |
| LTU | LtU ofr TM 40xx neu* | 35\% | 14\% | 44\% | 2.7 | 11,943.2 | 13,329.0 | 105.7 | 6,294,803.7 | 17,901,499.2 | 582.0 | 20,584,610.1 | 1,440,075.4 | 7.0 | 3,669,396.9 | 17.8 | 13,619.2 |
| FRA | fra nao dfn2440 NG\|* | 54\% | 53\% | 57\% | 12.0 | 6,199.7 | 2,864.9 | 159.5 | 8,592,375.9 | 22,674,726.8 | 3,256.1 | 20,472,604.8 | 10,818,770.6 | 52.8 | 3,409,833.8 | 16.7 | 67,812.6 |
| FRA | fra nao hok2440 NGI* | 36\% | 40\% | 41\% | 9.4 | 5,312.0 | 2,369.7 | 126.0 | 3,765,244.9 | 12,726,317.2 | 2,667.2 | 16,471,429.5 | 6,261,253.6 | 38.0 | 257,418.9 | 1.6 | 49,690.8 |
| GBR | GBr nao dTs40xx NGI* | 33\% | 37\% | 16\% | 1.3 | 2,982.2 | 2,050.6 | 25.6 | 8,284,308.4 | 14,953,920.2 | 276.2 | 15,902,082.0 | 12,662,306.0 | 79.6 | 6,455,432.7 | 40.6 | 493,915.2 |
| IRL | IRL nao tm 40xx | 18\% | 34\% | 29\% | 5.7 | 12,765.7 | 6,478.1 | 66.2 | 41,516,301.0 | 10,773,682.9 | 394.0 | 12,191,791.5 | 4,070,146.6 | 33.4 | 203,678.6 | 1.7 | 61,445.3 |
| FRA | fra nao dts40xx ngi | 20\% | 15\% | 12\% | 1.3 | 2,671.9 | 1,735.2 | 25.6 | 4,752,272.7 | 10,685,186.3 | 358.2 | 10,578,533.3 | 6,503,665.5 | 61.5 | 3,540,278.5 | 33.5 | 254,143.7 |
| PRT | PRT NAO HOK2440 P3* | 69\% | 69\% | 57\% | 14.1 | 5,628.2 | 1,999.1 | 161.0 | 4,723,340.0 | 9,117,160.5 | 2,141.0 | 9,539,202.3 | 7,225,878.0 | 75.7 | 3,248,195.8 | 34.1 | 44,869.7 |
| FRA | fra nao tm 40xx ngi | 23\% | 17\% | 21\% | 0.8 | 2,172.2 | 1,867.4 | 23.6 | 10,410,265.9 | 6,841,904.8 | 173.2 | 6,747,483.9 | 3,411,899.8 | 50.6 | 1,455,290.0 | 21.6 | 144,310.9 |
| ESP | ESP NAO Hok2440 Lld | 21\% | 17\% | 30\% | 9.5 | 2,898.1 | 1,954.6 | 149.7 | 2,902,924.3 | 6,064,131.9 | 2,751.6 | 6,111,244.5 | 1,675,861.3 | 27.4 | 474,259.5 | 7.8 | 11,197.7 |
| IRL | IRL NAO TM 2440 | 29\% | 15\% | 37\% | 4.1 | 3,001.0 | 1,375.3 | 27.6 | 4,202,803.1 | 6,728,908.1 | 414.0 | 5,306,567.1 | 2,068,595.6 | 39.0 | 208,320.5 | 3.9 | 74,881.6 |
| GBR | gbr nao dfn2440 ngl* | 39\% | 38\% | 35\% | 4.6 | 2,001.8 | 971.2 | 67.4 | 2,057,755.7 | 4,778,516.1 | 1,060.6 | 5,061,329.3 | 3,089,255.2 | 61.0 | 1,445,946.0 | 28.6 | 45,823.6 |
| PRT | PRT NAO Hok2440 NGI | 42\% | 51\% | 58\% | 9.9 | 3,579.3 | 1,826.2 | 115.8 | 1,565,619.0 | 3,685,358.8 | 2,421.0 | 3,840,980.0 | 157,403.9 | 4.1 | 1,399,648.2 | 36.4 | 1,359.4 |
| DEU | deu nao den 2440 NGI* | 39\% | 29\% | 52\% | 3.6 | 1,321.4 | 568.2 | 33.1 | 244,719.0 | 1,211,559.6 | 639.0 | 1,279,520.6 | 1,046,248.5 | 81.8 | 1,597,572.4 | 124.9 | 31,646.4 |
| PRT | PRT NAO Hok2440 P2 | 23\% | 29\% | 15\% | 0.8 | 374.2 | 107.4 | 11.0 | 485,437.0 | 661,184.7 | 125.0 | 694,132.6 | 557,222.3 | 80.3 | 258,763.8 | 37.3 | 50,769.2 |

Data source: MS data submissions under the 2020 Fleet Economic data call (MARE/A3/AC(2020)); All monetary values have been adjusted for inflation; constant prices (2015).


### 4.3 MEMBER STATE DATA TABLES

Belgium
Table A4.3.1 Belgium: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| variable_group | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{gathered} \Delta 2018 \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \Delta 2018 \text { to } \\ & \text { avg. } 08-17 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 98 | 94 | 88 | 86 | 81 | 76 | 76 | 73 | 68 | 67 | 66 | 65 | 65 | -1\% | -18\% |
|  | Total vessel power | kw | 60,570 | 59,001 | 50,977 | 48,723 | 47,112 | 45,642 | 44,821 | 45,255 | 42,796 | 44,167 | 43,188 | 42,358 |  | -2\% | 12\% |
|  | Total vessel tonnage | GT | 18,805 | 18,272 | 15,712 | 15,045 | 14,883 | 14,375 | 14,153 | 14,092 | 13,327 | 13,420 | 13,072 | 12,771 |  | -3\% | 14\% |
| Employment | Engaged crew | number | 472 | 421 | 394 | 382 | 376 | 345 | 345 | 336 | 318 | 357 | 339 | 331 | 331 | -5\% | -9\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | FTE national | number | 353 | 305 | 317 | 312 | 312 | 228 | 293 | 255 | 231 | 214 | 212 | 210 | 210 | -1\% | -25\% |
|  | Total hours worked per year (engaged | hour |  |  |  |  |  |  |  |  |  | 736,480 | 757,437 |  |  | 3\% | 3\% |
| Effort | Days at sea | day | 18,709 | 18,239 | 16,900 | 15,975 | 15,409 | 15,031 | 15,096 | 14,082 | 14,341 | 13,724 | 13,557 | 13,454 | 13,454 | -1\% | 14\% |
|  | Fishing days | day | 19,598 | 19,641 | 18,671 | 17,612 | 17,158 | 16,970 | 16,861 | 15,722 | 15,769 | 14,875 | 14,462 | 13,793 |  | -3\% | -16\% |
|  | kW fishing days | kWday | 12,368,689 | 12,533,870 | 11,368,877 | 10,554,525 | 10,543,499 | 10,505,084 | 10,792,569 | 10,078,263 | 10,458,103 | 10,070,951 | 9,989,079 | 9,868,759 |  | -1\% | -9\% |
|  | GT fishing days | GTday | 3,966,804 | 3,968,022 | 3,549,262 | 3,364,521 | 3,33, 676 | 3,353,344 | 3,411,680 | 3,216,897 | 3,234,228 | 3,082,719 | 2,979,958 | 2,932,476 |  | -3\% | -14\% |
|  | Number of fishing trips | number | 4,346 | 4,623 | 5,054 | 4,763 | 4,699 | 4,783 | 4,743 | 4,302 | 4,570 | 4,307 | 4,318 | 4,256 |  | 0\% | -7\% |
|  | Energy consumption | litre | 60,635,220 | 54,632,661 | 47,804,528 | 40,638,284 | 39,748,212 | 38,483,496 | 39,831,653 | 39,005,152 | 37,501,935 | 36,674,016 | 37,746,945 | 36,913,126 | 36,913,126 | 3\% | 13\% |
| Landings | Live weight of landings | kg | 21,800,551 | 19,353,903 | 21,665,726 | 22,191,644 | 24,180,404 | 25,172,485 | 26,216,142 | 24,523,220 | 26,914,769 | 24,291,849 | 22,346,276 | 21,157,720 | 21,157,720 | -8\% | -5\% |
|  | Value of landings | euro | 84,277,630 | 71,797,412 | 82,809,350 | 83,263,584 | 77,991,250 | 74,044,685 | 81,464,911 | 82,031,813 | 91,866,722 | 84,775,334 | 79,227,018 | 75,190,292 | 74,851,574 | -7\% | -3\% |
| Income | Gross value of landings | euro | 84,319,166 | 71,755,094 | 82,323,741 | 83,460,128 | 78,164,105 | 73,892,791 | 81,773,763 | 81,814,732 | 91,631,502 | 84,775,334 | 79,227,018 | 75,190,292 | 74,851,574 | -7\% | -3\% |
|  | Other income | euro | 2,714,799 | 4,865,059 | 3,932,163 | 3,647,043 | 4,190,655 | 3,814,291 | 3,616,859 | 3,367,293 | 3,173,809 | 3,794,624 | 3,024,949 | 2,821,539 | 2,808,829 | -20\% | -19\% |
|  | Operating subsidies | euro | 1,602,611 | 1,030,952 | 1,531,664 | 2,824,187 | 1,862,224 | 1,751,347 | 1,802,887 | 1,546,314 | 1,595,355 | 775,957 | 233,336 |  |  | 70\% | -86\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 28,106,502 | 25,493,115 | 27,654,761 | 26,358,732 | 25,066,580 | 24,320,470 | 27,054,202 | 26,550,420 | 28,432,340 | 28,065,332 | 25,780,358 | 24,520,640 | 24,410,180 | -8\% | -3\% |
|  | Value of unpaid labour | euro | 3,246,018 | 2,506,957 | 2,487,724 | 2,381,376 | 2,687,417 | 2,111,269 | 2,111,650 | 2,028,131 | 1,840,064 | 2,113,548 | 2,249,438 | 2,074,812 | 2,065,465 | 6\% | 4\% |
|  | Energy costs | euro | 37,89,871 | 21,593,267 | 24,242,970 | 26,282,628 | 28,060,508 | 25,076,347 | 23,532,863 | 16,161,102 | 13,441,195 | 14,514,501 | 17,569,117 | 16,443,562 | 16,369,486 | 21\% | -24\% |
|  | Repair \& maintenance costs | euro | 5,675,321 | 5,497,350 | 5,508,968 | 5,144,161 | 5,715,348 | 5,229,905 | 5,932,369 | 6,582,957 | 8,819,220 | 12,843,401 | 9,831,202 | 9,276,484 | 9,234,695 | -23\% | 47\% |
|  | Other variable costs | euro | 12,671,499 | 11,406,015 | 11,071,525 | 10,934,043 | 11,160,999 | 10,118,776 | 11,318,312 | 11,938,112 | 11,752,317 | 8,586,355 | 9,492,015 | 9,278,857 | 9,237,057 | 11\% | 14\% |
|  | Other non-variable costs | euro | 7,205,273 | 8,175,686 | 7,951,113 | 6,929,798 | 7,049,230 | 8,533,498 | 8,019,260 | 7,414,968 | 6,757,529 | 6,071,558 | 5,522,174 | 5,269,377 | 5,245,640 | -9\% | -25\% |
|  | Consumption of fixed capital | euro | 11,209,879 | 9,626,033 | 9,579,140 | 9,101,467 | 9,561,600 | 8,860,536 | 9,670,825 | 7,704,607 | 7,400,541 | 6,900,062 | 8,405,184 | 7,816,018 | 7,780,808 | 22\% | -6\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | є | 23,602,001 | 29,947,835 | 37,481,328 | 37,816,542 | 30,368,675 | 28,748,556 | 36,587,818 | 43,084,886 | 54,035,050 | 46,554,144 | 39,837,460 | 37,743,551 | 37,573,524 | -14\% | 8\% |
|  | Net Value Added | € | 12,392,122 | 20,321,802 | 27,902,188 | 28,715,075 | 20,807,074 | 19,888,020 | 26,916,993 | 35,380,279 | 46,634,509 | 39,654,081 | 31,432,276 | 29,927,534 | 29,792,716 | -21\% | 13\% |
|  | Gross profit | € | 7,750,519 | 1,947,763 | 7,338,844 | 9,076,434 | 2,614,678 | 2,316,817 | 7,421,966 | 14,506,335 | 23,762,647 | 16,375,264 | 11,807,664 | 11,148,099 | 11,097,879 | -28\% | 52\% |
|  | Net profit | € | 18,914,632 | 10,962,769 | 3,086,618 | 501,215 | 7,179,078. | 7,285,741 | 2,946,765 | 6,675,714 | 16,772,711 | 10,077,953 | 4,018,422 | 3,735,027 | 3,542,432 | -60\% | 332\% |
|  | Net profit subsidised | $\varepsilon$ | 17,312,021. | 9,931,817 | 1,554,954 | 2,322,972 | 5,316,854 - | 5,534,394 | 1,143,878 | 8,222,028 | 18,368,067 | 10,853,910 | 4,251,757 | 3,735,027 | 3,542,432 | -61\% | 4240\% |
| Capital | Value of physical capital | euro | 59,781,677 | 84,217,930 | 74,636,806 | 59,321,915 | 59,547,872 | 62,060,072 | 57,966,538 | 52,821,130 | 31,666,429 | 41,62, 408 | 42,007,239 | 40,508,035 | 40,325,554 | 1\% | -28\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 4,415,367 | 11,962,691 | 12,849,514 | 14,822,442 | 12,232,434 | 5,410,271 | 4,898,352 | 7,126,944 | 60,980,166 | 101,810,587 | 69,706,262 |  |  | -32\% | 195\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 97,407,885 | 89,929,218 |  |  | -8\% | -8\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 55,350,071 | 54,666,572 |  |  | -1\% | -1\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 1,482,133 | 1,619,317 |  |  | 9\% |  |

## Table A4.3.2 Belgium: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\begin{aligned} & \text { GVA to } \\ & \text { revenue } \end{aligned}$ | Gross profit | Gross profit margin | Net profit | Net profit margin | Average wage per FTE | GVA per FTE <br> (labour <br> productivity) | Return on fixed tangible assets | Profitability (2018) | Net profit margin \% 2018 average (2008-17) | Economic development trend | As a \% of total revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEL NAO TBB2440 NGI | 27 | 127 | 6,704 | 1,843 | 14,734,753 | 53,440,957 | 55,199,911 | 26,715,053 | 48.4 | 8,129,609 | 14.73 | 2,434,444 | 4.41 | 146,342 | 210,355 | 9.0 | Weak | 275\% | Improved | 67\% |
| BEL NAO DTS2440 ${ }^{\text {NGI*}}$ | 15 | 42 | 2,756 | 1,375 | 4,187,712 | 13,938,692 | 14,212,936 | 6,710,692 | 47.2 | 1,674,872 | 11.78 | 617,885 | 4.35 | 119,900 | 159,778 | 4.4 | Weak | 184\% | Improved | 17\% |
| BEL NAO TBB1824 ${ }^{\text {NGI*}}$ | 20 | 36 | 3,579 | 1,478 | 2,968,873 | 10,289,900 | 11,171,397 | 5,805,386 | 52.0 | 1,958,886 | 17.53 | 1,143,971 | 10.24 | 108,169 | 163,256 | 17.0 | Reasonable | 171\% | Improved | 14\% |
| BEL NAO PMP1824 NGI* | 4 | 7 | 518 | 979 | 454,938 | 1,557,469 | 1,667,723 | 606,329 | 36.4 | 44,296 | 2.66 | 177,878 | 10.67 | 80,290 | 86,618 | 10.3 | Weak | -349\% | Deteriorated | 2\% |

## Table A4.3.3 Belgium: Landed value, weight and average price of principal species

|  | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand $€$ ) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | (є) |  |  |  |  |  |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 208 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | in weigh |
| Common sole | 38.9 | 38.3 | 42.6 | 39.4 | 30.8 | 26.2 | 32.6 | 30.7 | 27.8 | 23.5 | 23.4 | 3,727,082 | 3,910,047 | 3,862,749 | 3,544,317 | 3,057,031 | 2,886,903 | 3,595,406 | 3,08,086 | 2,582,799 | 2,22, ,667 | 2,141,847.0 | 10.4 | 9.8 | 11.0 | 11.1 | 10.1 | 9.1 | 9.1 | 9.9 | 10.8 | 10.6 | 10.9 | 28\% |  |
| European plaice | 10.0 | 6.4 | 7.0 | 8.8 | 8.7 | 9.8 | 10.8 | 11.6 | 15.1 | 14.3 | 16.4 | 5,228,747 | 4,586,275 | 5,355,862 | 6,356,258 | 6,687,975 | 8,193,192 | 8,829,948 | 7,786,761 | 9,417,743 | 7,934,357 | 7,190,962.1 | 1.9 | 1.4 | 1.3 | 1.4 | 1.3 | 1.2 | 1.2 | 1.5 | 1.6 | 1.8 | 2.3 | 19\% |  |
| Common shrimp | 3.3 | 2.1 | 4.5 | 2.0 | 4.1 | 5.3 | 4.1 | 2.9 | 7.2 | 4.8 | 5.3 | 817,65 | 672,474 | 1,705,214 | 758,512 | 873,338 | 1,202,150 | 729 | 817 | 724 | 743,023 | 1,576,098.1 | 4.0 | 3.1 | 2.7 | 2.7 | 4.7 | 4.4 | 3.5 | 4.4 | 6.5 | 6.4 | 3.4 | 6\% |  |
| Turbot | 4.3 | 3.8 | 3.8 | 4.1 | 3.5 | 3.8 | 4.4 | 4.3 | 5.0 | 4.9 | 4.3 | 370,134 | 30,586 | 345,938 | ,007 | 416,958 | 402,762 | 435,749 | 454,506 | 582,604 | 564,162 | 453,616.5 | 11.6 | 10.0 | 11.0 | 6 | 8.5 | 9.4 | 10.0 | 9.5 | 8.5 | 8.7 | 5 | 5\% |  |
| Anglerfishes | 3.8 | 3.1 | 3.7 | 4.5 | 5.7 | 5.5 | 3.8 | 4.0 | 5.0 | 5.3 | 3.9 | 976,296 | 848,652 | 1,038,981 | 1,281,929 | 1,715,137 | 1,653,648 | 999,839 | 1,117,747 | 1,49,539 | 1,597,343 | 1,095,696.9 | 3.9 | 3.7 | 3.6 | 3.5 | 3.3 | 3.3 | 3.8 | 3.6 | 3.5 | 3.3 | 3.6 | 5\% |  |
| Norway lobster |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Bulgaria

Table A4.3.4 Bulgaria: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| BGR | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \end{array}$ | $\begin{array}{\|r\|} \hline \Delta 2018 \text { to } \\ \text { avg. 08-17 } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 2,548 | 2,207 | 2,344 | 2,345 | 2,387 | 2,066 | 2,011 | 1,979 | 1,918 | 1,897 | 1,864 | 1,845 | 1,798 | -2\% | -14\% |
|  | Total vessel power | kw | 65,871 | 60,396 | 63,525 | 62,050 | 62,938 | 59,088 | 56,569 | 55,964 | 55,983 | 57,016 | 54,695 | 53,674 |  | -4\% | -9\% |
|  | Total vessel tonnage | GT | 8,276 | 7,604 | 7,938 | 7,512 | 7,365 | 6,890 | 6,443 | 6,394 | 6,304 | 6,284 | 6,098 | 6,034 |  | -3\% | -14\% |
| Employment | Engaged crew | number | 811 | 1,195 | 1,368 | 1,344 | 1,541 | 1,331 | 1,517 | 1,728 | 1,603 | 2,389 | 1,780 | 1,642 | 1,608 | -25\% | 20\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 480 | 1,124 |  |  | 134\% | 134\% |
|  | FTE national | number | 319 | 441 | 504 | 501 | 544 | 496 | 532 | 608 | 580 | 716 | 622 | 566 | 300 | -13\% | 19\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  |  |  |  |  | 522,122 | 472,799 |  |  | -9\% | -9\% |
| Effort | Days at sea | day | 9,065 | 14,491 | 21,815 | 18,648 | 20,618 | 21,635 | 21,265 | 22,709 | 25,871 | 25,071 | 22,624 | 22,375 |  | -10\% | 12\% |
|  | Fishing days | day | 9,065 | 14,491 | 21,815 | 18,648 | 20,618 | 21,635 | 21,265 | 22,709 | 25,871 | 25,071 | 22,624 | 22,375 |  | -10\% | 12\% |
|  | kW fishing days | kWday | 5,236,194 | 8,152,267 | 8,182,032 | 7,379,425 | 6,995,914 | 8,257,750 | 7,430,231 | 16,423,902 | 27,809,690 | 1,993,989 | 2,054,809 | 2,208,463 |  | 3\% | -79\% |
|  | GT fishing days | GTday | 2,316,093 | 3,229,007 | 3,370,093 | 2,889,352 | 2,569,031 | 2,784,786 | 2,549,336 | 3,716,048 | 5,088,333 | 382,137 | 402,035 | 426,065 |  | 5\% | -86\% |
|  | Number of fishing trips | number | 9,065 | 14,491 | 21,815 | 18,648 | 20,618 | 21,635 | 21,265 | 22,709 | 25,871 | 25,071 | 22,624 | 22,375 |  | -10\% | 12\% |
|  | Energy consumption | litre | 1,398,828 | 1,728,468 | 2,235,251 | 2,354,298 | 2,385,986 | 1,909,690 | 2,225,345 | 2,021,024 | 2,560,042 | 2,780,045 | 2,809,752 | 2,862,648 | 1,269,427 | 1\% | 30\% |
| Landings | Live weight of landings | kg | 7,637,914 | 7,368,652 | 9,653,047 | 8,137,187 | 8,147,735 | 9,481,562 | 8,564,442 | 8,748,772 | 8,557,462 | 8,506,753 | 8,543,992 | 10,268,557 | 5,127,143 | 0\% | 1\% |
|  | Value of landings | euro | 5,200,310 | 4,938,119 | 4,765,017 | 4,957,605 | 6,342,436 | 4,876,911 | 4,226,896 | 4,524,003 | 8,067,262 | 8,586,184 | 7,775,596 | 6,162,037 | 3,112,773 | -9\% | $38 \%$ |
| Income | Gross value of landings | euro | 5,200,310 | 4,938,119 | 4,765,017 | 4,957,605 | 6,342,436 | 4,876,911 | 4,226,896 | 4,524,003 | 8,067,262 | 8,586,184 | 7,775,596 | 6,162,037 | 3,112,773 | -9\% | $38 \%$ |
|  | Other income | euro | 1,286,248 | 1,841,376 | 2,049,962 | 1,892,841 | 2,258,295 | 2,597,574 | 1,535,835 | 2,201,393 | 143,310 | 294,464 | 127,570 | 121,264 | 119,170 | -57\% | -92\% |
|  | Operating subsidies | euro | 23,955 | 48,389 | 44,762 | 59,011 | 41,697 | 49,920 | 103,020 | 35,790 | - | - | 17,843 |  |  |  | -56\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 1,406,889 | 1,910,411 | 2,063,006 | 2,064,000 | 2,064,778 | 2,166,600 | 2,195,624 | 1,978,369 | 1,539,973 | 1,460,130 | 1,054,672 | 940,288 | 489,359 | -28\% | -44\% |
|  | Value of unpaid labour | euro | 337,703 | 499,039 | 549,449 | 507,315 | 582,385 | 816,440 | 540,197 | 380,151 | 141,372 | 87,869 | 101,151 | 90,887 | 47,314 | 15\% | -77\% |
|  | Energy costs | euro | 723,144 | 866,466 | 1,423,928 | 1,770,731 | 1,786,865 | 1,696,537 | 1,508,065 | 1,370,962 | 1,270,262 | 1,119,518 | 1,373,801 | 1,183,073 | 770,953 | 23\% | 1\% |
|  | Repair \& maintenance costs | euro | 455,687 | 564,135 | 622,832 | 585,986 | 611,399 | 701,562 | 557,384 | 551,353 | 529,116 | 604,286 | 541,585 | 479,979 | 468,717 | -10\% | -6\% |
|  | Other variable costs | euro | 780,843 | 943,855 | 1,020,198 | 947,077 | 972,254 | 557,822 | 497,414 | 250,719 | 202,508 | 158,350 | 179,157 | 146,525 | 77,529 | 13\% | -72\% |
|  | Other non-variable costs | euro | 154,209 | 206,831 | 225,476 | 215,389 | 230,375 | 190,160 | 244,134 | 267,315 | 293,553 | 206,761 | 186,959 | 166,539 | 162,817 | -10\% | -16\% |
|  | Consumption of fixed capital | euro | 334,120 | 408,030 | 432,841 | 402,872 | 458,309 | 399,623 | 723,689 | 425,593 | 547,338 | 447,323 | 462,447 | 432,506 | 421,007 | 3\% | 1\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | € | 4,372,675 | 4,198,207 | 3,522,546 | 3,331,263 | 4,999,838 | 4,328,404 | 2,955,734 | 4,285,048 | 5,915,134 | 6,791,733 | 5,621,664 | 4,307,185 | 1,751,927 | -17\% | 26\% |
|  | Net Value Added | $€$ | 5,471,508 | 2,723,688 | 2,403,912 | 2,509,512 | 4,093,112 | 3,310,503 | 1,228,976 | 3,125,186 | 4,700,030 | 6,280,443 | 5,461,712 | 4,215,576 | 1,551,747 | -13\% | 52\% |
|  | Gross profit | $€$ | 2,628,083 | 1,788,756 | 910,090 | 759,948 | 2,352,676 | 1,345,363 | 219,912 | 1,926,528 | 4,233,789 | 5,243,734 | 4,465,841 | 3,276,010 | 1,215,254 | -15\% | 109\% |
|  | Net profit | € | 3,726,916 | 314,237 | 208,544 | 61,803 | 1,445,949 | 327,463 | 1,506,845 | 766,666 | 3,018,686 | 4,732,444 | 4,305,888 | 3,184,401 | 1,015,074 | -9\% | 243\% |
| Capital | Value of physical capital | euro | 24,243,329 | 23,159,989 | 23,467,336 | 22,097,999 | 21,865,667 | 20,219,895 | 19,939,785 | 20,228,172 | 18,461,749 | 16,183,444 | 18,149,656 | 16,873,370 | 16,439,753 | 12\% | -14\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - |  | - |  |  |  |  |
|  | Investments | euro | 3,887,002 | 5,452,073 | 6,111,457 | 5,520,497 | 5,918,161 | 7,853,252 | 3,914,571 | 5,657,934 | 457,440 | 72,395 | 50,807 | 43,176 | 42,195 | -30\% | -99\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 27,533,683 | 25,839,976 | 24,501,194 | 23,865,825 | -6\% | -6\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 96,196 | 362,908 |  |  | 277\% | 277\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | 74,837 | 106,910 | 102,634 |  |  |

## Table A4.3.5 Bulgaria: Fleet statistics and economic performance results by fleet segment, 2018

|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \end{array}$ | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | $\begin{gathered} \text { Value of } \\ \text { landing } \end{gathered}$ | Revenue | Gross Value | $\begin{array}{r} \text { GVA to } \\ \text { revenue } \end{array}$ | Gross profit | Gross profit | Net profit | Net profit margin | Average wage per FTE | $\begin{gathered} \text { GVA per FTE } \\ \begin{array}{c} \text { (labour } \\ \text { procuctivity) } \end{array} \end{gathered}$ | Return on <br> fixed tangible assets | $\begin{aligned} & \text { Profitability } \\ & (2018) \end{aligned}$ | Net profit margin $\% \Delta 2018$ average (2008-17) | Economic <br> development trend | As a \% of total revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BGR MBS PMP0612 NGI | 164 | 84 | 4,710 | 117 | 1,450,631 | 1,703,984 | 1,711,775 | 1,541,491 | 90.1 | 1,410,734 | 82.41 | 1,416,759 | 82.77 | 1,566 | 18,461 | 174.1 | High | 102\% | Improved | 22\% |
| BGR MBS TM 2440 NGI | 10 | 49 | 1,713 | 270 | 2,001,177 | 1,504,875 | 1,534,447 | 1,151,881 | 75.1 | 903,220 | 58.86 | 905,189 | 58.99 | 5,092 | 23,590 | 51.1 | High | 34\% | Improved | 19\% |
| BGR MBS TM $1218 \mathrm{NGI}^{*}$ | 30 | 52 | 2,457 | 424 | 1,359,182 | 1,163,636 | 1,166,763 | 713,995 | 61.2 | 565,550 | 48.47 | 532,426 | 45.63 | 2,875 | 13,828 | 24.0 | High | 259\% | Improved | 5\% |
| BGR MBS PMP0006 NGI | 80 | 50 | 2,427 | 94 | 933,357 | 1,004,412 | 1,005,553 | 874,361 | 87.0 | 824,024 | 81.95 | 816,348 | 81.18 | 1,004 | 17,440 | 351.9 | High | 212\% | Improved | 3\% |
| BGR MBS PMP1218 NGI* | 20 | 38 | 2,150 | 486 | 1,219,249 | 938,176 | 938,176 | 583,344 | 62.2 | 424,345 | 45.23 | 384,282 | 40.96 | 4,162 | 15,271 | 18.6 | High |  |  | 2\% |
| BGR MBS TM 1824 NGI | 11 | 29 | 1,084 | 516 | 720,283 | 653,308 | 653,308 | 395,274 | 60.5 | 310,724 | 47.56 | 313,856 | 48.04 | 2,932 | 13,706 | 21.7 | High | 89\% | Improved | \% |
| BGR MBS TBB1218 $\mathrm{NGI}^{*}$ | 11 | 22 | 840 | 345 | 607,663 | 421,618 | 421,618 | 292,474 | 69.4 | 224,381 | 53.22 | 234,521 | 55.62 | 3,163 | 13,588 | 13.5 | High |  |  | \% |
| BGR MBS DFN0612 NGI | 457 | 137 | 3,491 | 1,671 | 55,543 | 135,759 | 198,476 | 9,321 | 4.7 | 160,057 | 80.64 | 158,219 | 79.72 | 1,104 | 68 | 8.1 | Weak | -800\% | Deteriorated | 3\% |
| BGR MBS FP00612 ${ }^{\text {NGI*}}$ | 36 | 29 | 535 | 80 | 101,170 | 101,516 | 103,611 | 76,127 | 73.5 | 18,810 | 18.15 | 22,112 | 21.34 | 1,950 | 2,589 | 5.6 | High |  |  | 1\% |
| BGR MBS DFN0006 NGI | 304 | 100 | 2,351 | 1,745 | 31,852 | 56,207 | 69,502 | 4,099 | 5.9 | 33,446 | 48.12 | 33,619 | 48.37 | 374 | 41 | 6.2 | Weak | 34\% | Improved | 1\% |
| BGR MBS PGP0612 NGI* | 21 | 8 | 252 | 501 | 34,840 | 47,981 | 48,190 | 4,966 | 10.3 | 11,916 | 24.73 | 6,352 | 13.18 | 821 | 586 | 3.5 | Weak |  |  | 1\% |
| BGR MBS DFN1218 NGI* | 7 | 7 | 200 | 5,239 | 14,448 | 24,404 | 31,987 | 5,785 | 18.1 | 16,511 | 51.62 | 10,488 | 32.79 | 1,557 | 840 | 4.1 | Weak | 40\% | Improved | 0\% |
| BGR MBS PS 0006 NGI* | 16 | 6 | 233 | 629 | 12,518 | 13,915 | 13,915 | 10,730 | 77.1 | 10,008 | 71.92 | 10,020 | 72.01 | 128 | 1,899 | 32.3 | High | 49\% | Improved | 0\% |
| BGR MBS HoK0612 NGI | 26 | 8 | 139 | 1,835 | 1,751 | 5,086 | 5,086 | 644 | 12.7 | 1,896 | 37.28 | 52 | 1.03 | 162 | 83 | 1.7 | Weak |  |  | 0\% |
| BGR MBS Hoкооо | 12 | 4 | 42 | 1,637 | 327 | 719 | 758 | 1,397 | 184.3 | 2,132 | 281.31 | - 1,971 | 260.17 | 178 | 339 | 8.6 | eak | 34\% | Improve | 0\% |

Table A4.3.6 Bulgaria: Landed value, weight and average price of principal species


## Croatia

Table A4.3.7 Croatia: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| HRV | variable_name | unit | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 4,211 | 4,358 | 4,385 | 7,849 | 7,746 | 8,349 | 7,731 | 7,829 | 7,709 | -7\% | 26\% |
|  | Total vessel power | kW | 329,694 | 346,247 | 347,927 | 429,746 | 387,602 | 386,831 | 360,883 | 355,579 |  | -7\% | -3\% |
|  | Total vessel tonnage | GT | 45,204 | 46,034 | 46,104 | 53,812 | 49,158 | 48,840 | 46,049 | 45,209 |  | -6\% | -4\% |
| Employment | Engaged crew | number | 4,904 | 4,962 | 4,800 | 4,728 | 7,227 | 7,813 | 7,820 | 7,940 | 7,763 | 0\% | 36\% |
|  | Unpaid labour | number | 1,886 | 1,410 | 1,533 | 1,368 | 3,912 | 4,840 | 5,032 |  |  | 4\% | 102\% |
|  | FTE national | number | 2,419 | 2,411 | 2,155 | 2,259 | 3,009 | 3,023 | 3,122 | 3,118 | 3,202 | 3\% | 23\% |
|  | Total hours worked per year (engaged crew) | hour | 5,161,048 | 5,024,925 | 4,490,528 | 4,706,716 | 6,271,457 | 6,299,604 | 6,505,587 |  |  | 3\% | 22\% |
| Effort | Days at sea | day | 235,504 | 240,354 | 241,236 | 241,992 | 234,806 | 236,444 | 260,617 | 278,562 |  | 10\% | 9\% |
|  | Fishing days | day | 201,105 | 204,039 | 206,059 | 206,701 | 204,320 | 205,660 | 225,634 | 244,266 |  | 10\% | 10\% |
|  | kW fishing days | kWday | 23,177,249 | 24,597,086 | 24,726,976 | 23,685,713 | 24,826,071 | 24,757,377 | 24,027,421 | 24,226,175 |  | -3\% | -1\% |
|  | GT fishing days | GTday | 3,946,895 | 4,221,287 | 4,183,567 | 3,879,720 | 4,236,116 | 4,079,747 | 3,828,047 | 3,788,702 |  | -6\% | -6\% |
|  | Number of fishing trips | number | 194,296 | 198,954 | 202,752 | 204,772 | 222,006 | 224,298 | 255,283 | 277,646 |  | 14\% | 23\% |
|  | Energy consumption | litre | 24,521,310 | 24,566,458 | 24,197,540 | 25,458,500 | 28,586,079 | 26,350,207 | 25,676,408 | 25,672,405 | 26,328,780 | -3\% | 0\% |
| Landings | Live weight of landings | kg | 63,137,593 | 74,918,170 | 79,407,848 | 72,906,818 | 72,323,646 | 68,874,772 | 69,401,082 | 63,263,640 | 64,802,667 | 1\% | -4\% |
|  | Value of landings | euro | 48,929,356 | 60,595,985 | 61,567,899 | 61,029,966 | 58,442,672 | 55,936,387 | 59,579,030 | 57,565,945 | 59,831,663 | 7\% | 3\% |
| Income | Gross value of landings | euro | 48,929,356 | 60,595,985 | 61,567,899 | 61,029,966 | 58,442,672 | 55,936,387 | 59,579,030 | 57,565,945 | 59,906,935 | 7\% | 3\% |
|  | Other income | euro | 5,518,635 | 12,410,946 | 15,637,672 | 6,541,117 | 7,768,428 | 25,467,346 | 27,086,864 | 27,237,128 | 26,384,726 | 6\% | 122\% |
|  | Operating subsidies | euro | 9,924,439 | 2,695,289 | 8,036,279 | 5,503,705 | 17,181,598 | 6,580,698 | 8,489,663 |  |  | 29\% | 2\% |
|  | Income from leasing out quota | euro | 583,620 | 407,825 | 348,840 | 636,103 | 441,169 | 277,151 | 126,437 |  |  | -54\% | -72\% |
| Expenditure | Personnel costs | euro | 18,314,392 | 19,144,622 | 20,043,053 | 22,092,837 | 23,020,920 | 22,302,441 | 23,561,144 | 24,161,498 | 25,033,098 | 6\% | 13\% |
|  | Value of unpaid labour | euro | 1,782,941 | 2,395,935 | 2,911,314 | 2,974,443 | 2,660,750 | 3,053,929 | 3,629,993 | 3,734,027 | 3,877,006 | 19\% | 38\% |
|  | Energy costs | euro | 20,430,963 | 19,818,683 | 19,194,101 | 14,055,402 | 13,490,334 | 14,715,283 | 16,093,113 | 16,450,474 | 10,733,371 | 9\% | -5\% |
|  | Repair \& maintenance costs | euro | 6,902,476 | 6,220,901 | 6,453,558 | 8,777,878 | 7,550,963 | 5,749,220 | 7,160,186 | 7,119,255 | 6,760,912 | 25\% | 3\% |
|  | Other variable costs | euro | 8,306,172 | 10,338,222 | 7,224,368 | 8,818,885 | 7,969,319 | 7,810,855 | 7,095,528 | 7,010,375 | 7,194,063 | -9\% | -16\% |
|  | Other non-variable costs | euro | 6,739,865 | 5,817,637 | 7,011,161 | 6,485,576 | 6,726,256 | 4,652,041 | 4,899,118 | 4,849,512 | 4,632,164 | 5\% | -21\% |
|  | Consumption of fixed capital | euro | 25,563,303 | 23,017,068 | 22,490,016 | 26,029,000 | 22,458,291 | 20,534,631 | 18,859,298 | 18,458,480 | 17,630,359 | -8\% | -19\% |
|  | Lease/rental payments for quota | euro | 205,505 | 92,229 | 347,266 | 266,274 | 462,304 | 200,959 | 6,597 |  |  | -97\% | -97\% |
| Indicator | Gross Value Added | euro | 12,068,514 | 30,811,489 | 37,322,382 | 29,433,341 | 30,474,230 | 48,476,334 | 51,417,948 | 49,373,458 | 56,971,150 | 6\% | 64\% |
|  | Net Value Added | euro | 21,029,895 | 1,147,776 | 3,874,065 | 9,915,441 | 4,702,431 | 23,560,902 | 30,993,374 | 29,594,975 | 37,417,154 | 32\% | 2732\% |
|  | Gross profit | euro | 8,028,819 | 9,270,932 | 14,368,015 | 4,366,061 | 4,792,560 | 23,119,965 | 24,226,811 | 21,477,933 | 28,061,046 | 5\% | 204\% |
|  | Net profit | euro | 41,127,228 | 20,392,782 | 19,080,303 | 34,982,720 | 30,384,101 | 1,795,468 | 3,802,237 | 1,699,451 | 8,507,050 | 312\% | 115\% |
|  | Net profit subsidised | euro | 31,202,789 | 17,697,493 | 11,044,024 | 29,479,015 | 13,202,503 | 4,785,230 | 12,291,900 | 1,699,451 |  | 157\% | 175\% |
|  | Net profit rights | euro | 30,824,674 | 17,381,897 | 11,042,451 | 29,109,185 | 13,223,638 | 4,861,421 | 12,411,740 | 1,699,451 |  | 155\% | 177\% |
| Capital | Value of physical capital | euro | 285,395,576 | 285,694,032 | 285,200,466 | 344,930,449 | 309,096,819 | 301,887,908 | 279,003,519 | 272,935,935 | 260,733,302 | -8\% | -8\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 6,705,628 | 9,115,724 | 7,430,798 | 7,770,534 | 9,655,795 | 8,522,745 | 13,760,462 | 13,726,725 | 13,187,128 | 61\% | 68\% |
|  | Total assets | euro | 175,381,212 | 151,834,553 | 156,609,953 | 156,042,586 | 153,571,718 | 153,935,148 | 144,835,734 | 144,054,374 | 138,203,929 | -6\% | -8\% |
|  | Long/short debt | euro | 63,880,782 | 40,332,380 | 36,158,082 | 27,765,854 | 31,299,242 | 34,917,909 | 102,734,318 |  |  | 194\% | 163\% |
|  | Subsidies on investments | euro |  |  |  |  |  | 5,587,213 | 1,817,120 | 1,762,116 | 1,663,403 | -67\% |  |



Table A4.3.9 Croatia: Landed value, weight and average price of principal species

| HRV | Value of landings (real) |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  | \% over total 2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | € |  |  |  |  |  |  | kg |  |  |  |  |  |  | € |  |  |  |  |  |  |  |  |
| species_name | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | in weight |
| European pilchard=Sardine) | 18,201,139.6 | 22,856,832.3 | 23,588,960.8 | 19,517,758.7 | 20,908,773.0 | 18,075,799.5 | 19,101,899.5 | 46,643,893.3 | 56,896,350.3 | 60,974,451.4 | 51,729,582.4 | 54,368,331.6 | 48,333,439.8 | 46,267,107.6 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 31\% | 73\% |
| European anchovy | 6,590,064.3 | 8,855,595.4 | 7,726,476.5 | 10,821,425.3 | 7,833,930.5 | 9,960,655.2 | 11,236,285.6 | 9,025,810.7 | 10,059,960.0 | 10,122,848.6 | 12,785,111.4 | 8,235,780.2 | 10,880,350.0 | 13,250,810.9 | 0.7 | 0.9 | 0.8 | 0.8 | 1.0 | 0.9 | 0.8 | 18\% | 21\% |
| European hake | 3,267,530.3 | 3,940,314.2 | 3,266,966.5 | 2,912,788.3 | 2,786,982.9 | 3,633,182.4 | 3,893,790.3 | 899,937.1 | 1,125,974.8 | 897,493.2 | 771,105.5 | 753,026.1 | 927,993.6 | 991,943.9 | 3.6 | 3.5 | 3.6 | 3.8 | 3.7 | 3.9 | 3.9 | 6\% | 2\% |
| Norway lobster | 2,831,077.6 | 3,585,376.2 | 3,737,352.5 | 3,572,587.8 | 3,019,308.8 | 2,923,711.9 | 3,259,508.1 | 240,976.2 | 299,831.2 | 344,546.6 | 303,102.4 | 237,207.3 | 200,965.2 | 231,598.5 | 11.7 | 12.0 | 10.8 | 11.8 | 12.7 | 14.5 | 14.1 | 5\% | 0\% |
| Deep-water rose shrimp | 924,274.7 | 1,648,509.5 | 1,657,319.2 | 1,815,349.0 | 2,017,072.3 | 2,279,827.6 | 2,434,895.9 | 168,748.6 | 314,858.6 | 370,092.9 | 534,575.0 | 655,001.0 | 834,327.5 | 912,585.9 | 5.5 | 5.2 | 4.5 | 3.4 | 3.1 | 2.7 | 2.7 | 4\% | 1\% |
| Common sole | 1,464,079.1 | 1,902,086.8 | 1,519,470.4 | 2,313,540.2 | 1,667,821.7 | 1,814,336.1 | 1,746,403.5 | 189,259.9 | 251,836.6 | 193,616.6 | 276,547.6 | 189,591.2 | 230,942.4 | 216,462.8 | 7.7 | 7.6 | 7.8 | 8.4 | 8.8 | 7.9 | 8.1 | 3\% | 0\% |

## Cyprus

Table A4.3.10 Cyprus: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| CYP | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 202 | $\begin{array}{\|l\|} \hline \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{aligned} & \Delta 2018 \text { to } \\ & \text { avg. 08-17 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 1,197 | 1,177 | 1,013 | 1,079 | 1,082 | 1,001 | 951 | 905 | 908 | 829 | 806 | 858 | 850 | -3\% | -21\% |
|  | Total vessel power | kw | 52,782 | 49,526 | 44,380 | 45,881 | 45,908 | 41,515 | 41,111 | 41,227 | 36,393 | 39,627 | 39,501 | 40,801 |  | 0\% | -10\% |
|  | Total vessel tonnage | GT | 6,246 | 5,091 | 4,400 | 4,101 | 4,043 | 3,384 | 3,511 | 3,625 | 3,390 | 3,767 | 3,887 | 3,811 |  | 3\% | -6\% |
| Employment | Engaged crew | number | 1,085 | 909 | 1,329 | 1,344 | 1,301 | 1,347 | 1,219 | 1,285 | 1,117 | 1,134 | 1,246 | 1,263 | 1,258 | 10\% | 3\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 996 | 1,089 |  |  | 9\% | 9\% |
|  | FTE national | number | 875 | 777 | 871 | 839 | 810 | 830 | 729 | 794 | 668 | 689 | 748 | 764 | 625 | 9\% | -5\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  |  |  |  |  | 250,757 | 216,196 |  |  | -14\% | -14\% |
| Effort | Days at sea | day | 100,202 | 81,255 | 75,606 | 66,398 | 85,112 | 80,694 | 65,637 | 65,152 | 58,274 | 50,602 | 44,280 |  |  | -12\% | -39\% |
|  | Fishing days | day | 100,202 | 81,255 | 75,578 | 66,398 | 85,112 | 80,249 | 65,637 | 65,152 | 58,274 | 50,602 | 44,280 |  |  | -12\% | -39\% |
|  | kW fishing days | kWday | 4,607,838 | 3,956,559 | 3,895,117 | 3,346,665 | 3,650,565 | 3,890,243 | 3,475,219 | 3,496,172 | 3,242,978 | 2,877,429 | 2,399,864 |  |  | -17\% | -34\% |
|  | GT fishing days | GTday | 490,973 | 382,511 | 407,242 | 331,348 | 246,804 | 283,698 | 326,976 | 341,236 | 305,957 | 2,046,862 | 227,731 |  |  | -89\% | -56\% |
|  | Number of fishing trips | number | 99,567 | 80,617 | 74,235 | 65,537 | 84,657 | 79,544 | 64,744 | 64,179 | 57,229 | 49,484 | 43,851 |  |  | -11\% | -39\% |
|  | Energy consumption | litre | 3,125,723 | 4,287,695 | 4,332,051 | 3,197,715 | 3,226,803 | 2,686,767 | 2,707,805 | 2,818,739 | 2,255,665 | 2,195,126 | 1,733,120 | 1,762,800 | 1,442,820 | -21\% | -44\% |
| Landings | Live weight of landings | kg | 1,994,736 | 1,396,967 | 1,381,925 | 1,116,302 | 1,048,179 | 1,146,707 | 1,320,879 | 1,479,998 | 1,455,815 | 1,736,410 | 1,469,950 | 1,505,209 | 1,233,084 | -15\% | 4\% |
|  | Value of landings | euro | 13,720,085 | 9,767,973 | 10,735,270 | 8,081,449 | 6,614,132 | 7,459,192 | 7,511,960 | 7,557,269 | 7,724,996 | 10,381,484 | 7,048,869 | 6,836,951 | 5,497,558 | -32\% | -21\% |
| Income | Gross value of landings | euro | 13,720,083 | 9,767,973 | 10,735,269 | 8,081,449 | 6,614,124 | 7,459,183 | 7,496,319 | 7,630,740 | 6,423,105 | 9,883,980 | 6,572,475 | 6,713,468 | 5,397,723 | -34\% | -25\% |
|  | Other income | euro | - | - | - | - | - | - | - | - | - | - | - | - | - |  |  |
|  | Operating subsidies | euro | 572,588 | 521,873 | 2,017,493 | 549,712 | 999,677 | 294,432 | 18,372 | 277,500 | 85,588 | 809,695 | 414,743 |  |  | -49\% | -33\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 1,123,250 | 890,502 | 969,390 | 486,692 | 486,850 | 551,177 | 552,732 | 838,447 | 943,020 | 837,960 | 770,485 | 751,875 | 614,464 | -8\% | 0\% |
|  | Value of unpaid labour | euro | 421,394 | 338,960 | 407,862 | 345,721 | 491,170 | 331,302 | 278,524 | 291,569 | 235,725 | 268,534 | 285,127 | 277,748 | 226,415 | 6\% | -16\% |
|  | Energy costs | euro | 2,593,793 | 2,404,921 | 2,961,229 | 2,664,762 | 2,956,796 | 2,400,784 | 2,232,557 | 1,992,198 | 1,319,876 | 1,456,796 | 1,336,628 | 1,292,786 | 816,158 | -8\% | -42\% |
|  | Repair \& maintenance costs | euro | 865,427 | 964,320 | 2,022,486 | 1,225,012 | 1,633,773 | 1,301,727 | 988,551 | 1,050,084 | 815,540 | 846,562 | 864,688 | 881,279 | 881,574 | 2\% | -26\% |
|  | Other variable costs | euro | 5,369,160 | 6,919,036 | 9,625,953 | 4,615,269 | 4,450,917 | 3,405,658 | 3,144,505 | 3,159,643 | 2,767,541 | 1,178,345 | 1,500,388 | 1,520,962 | 1,245,695 | 27\% | -66\% |
|  | Other non-variable costs | euro | 171,273 | 146,729 | 391,789 | 125,008 | 142,874 | 115,972 | 101,803 | 254,202 | 213,246 | 184,163 | 214,510 | 217,877 | 217,926 | 16\% | 16\% |
|  | Consumption of fixed capital | euro | 4,592,979 | 4,188,014 | 4,055,017 | 4,802,019 | 6,808,500 | 2,774,517 | 2,789,490 | 3,065,484 | 2,642,891 | 1,866,279 | 1,722,190 | 1,789,159 | 1,788,751 | -8\% | -54\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 4,720,430. | 667,032 | 4,266,188. | 548,603 | 2,570,237 | 235,042 | 1,028,903 | 1,174,613 | 1,306,902 | 6,218,114 | 2,656,262 | 2,800,564 | 2,236,370 | -57\% | 301\% |
|  | Net Value Added | euro | 19,851 | 7,536,006 | 9,073,339 | 6,918,571 | 11,607,483 | 5,240,837 | 5,006,832 | 5,412,182 | 3,666,228 | 3,549,769 | 77,373 | 617,550 | 974,954 | -98\% | 102\% |
|  | Gross profit | euro | 3,175,786 | 1,896,494 | 5,643,441. | 1,381,015 | 3,548,257 | 647,437 | 197,647 | 44,597 | 128,158 | 5,111,620 | 1,600,650 | 1,770,941 | 1,395,490 | -69\% | 459\% |
|  | Net profit | euro | 1,524,793 | 8,765,468. | 10,450,591- | 7,750,984 | 12,585,503 | 6,123,316 | 5,838,088 | 6,542,198 | 4,844,972 | 2,443,275 | 978,239 | 412,073 | 1,815,833 | -140\% | 84\% |
| Capital | Value of physical capital | euro | 56,167,245 | 61,052,760 | 38,584,440 | 70,865,830 | 58,918,911 | 44,461,754 | 51,373,118 | 57,425,348 | 46,323,454 | 42,066,687 | 42,124,506 | 69,341,438 | 68,582,613 | 0\% | -20\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 343,612 | 210,845 | 426,559 | 512,103 | 441,709 | 222,899 | 164,071 | 125,000 | 10,124 | 187,328 | 52,320 | 53,501 | 53,548 | -72\% | -80\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 42,066,687 | 42,124,506 | 69,341,438 | 68,582,613 | 0\% | 0\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | - | - |  |  |  |  |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | 3,592 | 3,684 | 3,707 |  |  |

## Table A4.3.11 Cyprus: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\underset{\text { revenue }}{\text { GVV }}$ | Gross profit | Gross profit margin | Net profit | Net profit | Average wage per FTE | $\begin{array}{\|c\|} \begin{array}{c} \text { GVA per FTE } \\ \text { (labour } \\ \text { (laboutivity) } \\ \text { product } \end{array} \\ \hline \end{array}$ | Return on fixed tangible assets | $\begin{aligned} & \text { Profitability } \\ & \text { (2018) } \end{aligned}$ | $\left.\begin{array}{\|c\|} \text { Net profit margin } \\ \% \Delta \text { 2018-average } \\ (2008-17) \end{array} \right\rvert\,$ | development trend | $\begin{aligned} & \text { As a } a \text { of } \\ & \text { total } \end{aligned}$ revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CYP MBS PG 0612 NGI | 283 | 433 | 28,003 | 1,709 | 445,251 | 2,846,579 | 2,846,579 | 1,700,016 | 59.7 | 1,483,763 | 52.12 | 652,832 | 22.93 | 499 | 3,926 | 6.9 | High | 155\% | Improved | 43\% |
| CYP MBS PGP1218 NGI* | 32 | 148 | 1,667 | 426 | 735,768 | 2,042,190 | 2,042,190 | 910,264 | 44.6 | 231,917 | 11.36 | 467,722 | 22.90 | 4,583 | 6,150. | 1.7 | Weak | 80\% | Improved | 1\% |
| CYP MBS DTS2440 NG1* | 6 | 41 | 441 | 2,782 | 148,568 | 1,103,616 | 1,103,616 | 6,384 | 0.6 | 117,680 | 10.66 | 526,114 | 47.67 | 3,026 | 156 | 7.7 | Weak | 51\% | Improved | 17\% |
| CYP MBS PG00006 NGI | 344 | 69 | 9,487 | 4,455 | 27,569 | 283,297 | 283,296 | 65,918 | 23.3 | 79,083 | 27.92 | 377,942 | 133.41 | 191 | 955 | 6.5 | Weak | 54\% | Improved | 4\% |
| CYP MBS PG 0006 NGI | 29 | 42 | 2,601 | 3,132 | 31,905 | 235,853 | 235,853 | 114,107 | 48.4 | 93,155 | 39.50 | 62,439 | 26.47 | 499 | 2,717 | 5.5 | High | 990\% | Improved | 4\% |
| CYP MBS PG00612 NGI | 74 | 15 | 2,041 | 3,854 | 5,931 | 60,942 | 60,942. | 8,592 | 14.1 | 11,423 | 18.74 | 185,718 | 304.75 | 189 | 573 | 4.4 | Weak | 61\% | Improved | 1\% |
| CYP MBS PS 2440 NGI | 1 |  | 5 |  | 74,959 | 476,393 | - |  |  |  |  |  |  |  |  |  |  |  |  | 0\% |

## Table A4.3.12 Cyprus: Landed value, weight and average price of principal species



## Denmark

Table A4.3.13 Denmark: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| DNK | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{gathered} \Delta 2018 \text { to } \\ 2017 \end{gathered}$ | $\begin{aligned} & \Delta 2018 \text { to } \\ & \text { avg. 08-17 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 2,813 | 2,786 | 2,682 | 2,663 | 2,019 | 2,002 | 1,925 | 1,851 | 1,793 | 1,726 | 1,707 | 1,246 | 1,246 | -1\% | -23\% |
|  | Total vessel power | kw | 282,918 | 269,231 | 247,432 | 238,849 | 210,653 | 210,107 | 210,354 | 208,186 | 204,846 | 198,576 | 199,330 |  |  | 0\% | -13\% |
|  | Total vessel tonnage | GT | 78,774 | 74,360 | 67,962 | 67,543 | 61,978 | 63,551 | 68,088 | 66,331 | 66,484 | 66,822 | 70,786 |  |  | 6\% | $4 \%$ |
| Employment | Engaged crew | number | 1,801 | 1,694 | 1,528 | 1,460 | 1,532 | 1,475 | 1,421 | 1,346 | 1,355 | 1,306 | 1,289 | 1,363 | 1,363 | -1\% | -14\% |
|  | Unpaid labour | number |  |  |  |  | 588 | 541 | 507 | 464 | 431 | 443 | 395 |  |  | -11\% | -20\% |
|  | FTE national | number | 2,061 | 1,854 | 1,804 | 1,661 | 1,534 | 1,652 | 1,619 | 1,570 | 1,657 | 1,644 | 1,642 | 1,488 | 1,488 | 0\% | 4\% |
|  | Total hours worked per year (engaged | hour |  |  |  |  | 2,554,456 | 2,749,871 | 2,695,063 | 2,613,947 | 2,759,263 | 2,737,137 | 2,733,866 |  |  | 0\% | 2\% |
| Effort | Days at sea | day | 129,237 | 127,501 | 119,370 | 115,963 | 109,435 | 106,158 | 103,761 | 96,818 | 94,948 | 88,296 | 89,364 | 78,178 | 78,178 | 1\% | -18\% |
|  | Fishing days | day | 122,520 | 120,603 | 112,514 | 108,495 | 101,777 | 100,054 | 97,701 | 89,936 | 88,650 | 82,274 | 83,559 |  |  | 2\% | -18\% |
|  | kW fishing days | kWday | 23,541,366 | 24,295,597 | 24,285,322 | 22,617,118 | 20,402,562 | 23,339,533 | 22,489,035 | 22,005,734 | 21,084,676 | 22,055,783 | 23,150,100 |  |  | 5\% | 2\% |
|  | GT fishing days | GTday | 7,035,938 | 7,630,063 | 7,950,124 | 7,503,456 | 6,805,142 | 8,555,720 | 8,340,812 | 8,236,834 | 7,760,640 | 8,690,668 | 9,515,986 |  |  | 9\% | 21\% |
|  | Number of fishing trips | number | 98,793 | 95,985 | 89,319 | 87,667 | 82,138 | 78,740 | 77,393 | 71,653 | 69,963 | 63,521 | 63,895 |  |  | 1\% | -22\% |
|  | Energy consumption | litre | 94,122,766 | 94,536,990 | 94,653,608 | 88,061,548 | 79,762,619 | 90,690,699 | 89,969,030 | 92,201,363 | 92,254,240 | 97,837,526 | 104,626,804 | 100,216,731 | 100,216,731 | 7\% | 14\% |
| Landings | Live weight of landings | kg | 690,465,579 | 773,028,726 | 822,291,020 | 710,977,179 | 499,305,360 | 665,041,334 | 741,854,725 | 865,905,387 | 666,822,272 | 903,640,013 | 787,833,456 | 719,169,591 | 719,169,591 | -13\% | 7\% |
|  | Value of landings | euro | 366,769,526 | 310,287,155 | 408,346,776 | 427,372,337 | 382,825,476 | 395,309,166 | 379,967,820 | 440,270,995 | 475,330,080 | 437,748,104 | 449,182,247 | 375,281,418 | 376,448,931 | 3\% | 12\% |
| Income | Gross value of landings | euro | 361,925,837 | 306,087,080 | 411,483,057 | 399,483,573 | 381,925,039 | 394,872,417 | 380,080,259 | 440,260,741 | 474,592,237 | 437,359,093 | 448,184,052 | 374,446,690 | 375,611,607 | 2\% | 12\% |
|  | Other income | euro | 14,591,953 | 11,728,217 | 18,504,088 | 8,945,514 | 8,110,612 | 7,384,270 | 5,476,570 | 10,670,743 | 7,131,726 | 10,857,680 | 13,890,044 | 16,416,934 | 16,468,008 | 28\% | 34\% |
|  | Operating subsidies | euro | 210,868 | 48,914 | 74,217 | 249,578 | 537,856 | 47,073 | 125,906 | 8,059 | - | 1,515,365 | 366,770 |  |  | -76\% | 30\% |
|  | Income from leasing out quota | euro |  |  |  | 8,310,389 | 9,137,203 | 25,867,271 | 16,479,634 | 22,244,801 | 22,814,510 | 25,565,425 | 26,373,991 |  |  | 3\% | 42\% |
| Expenditure | Personnel costs | euro | 84,711,437 | 73,449,521 | 83,953,493 | 78,054,455 | 69,574,759 | 73,101,068 | 71,308,882 | 79,222,042 | 87,966,983 | 87,393,211 | 87,543,222 | 76,073,450 | 76,310,118 | 0\% | 11\% |
|  | Value of unpaid labour | euro | 48,570,660 | 43,039,991 | 43,076,854 | 40,592,808 | 37,113,963 | 37,070,112 | 35,800,459 | 35,033,874 | 38,689,646 | 37,973,650 | 37,036,370 | 33,004,689 | 33,107,368 | -2\% | -7\% |
|  | Energy costs | euro | 56,755,013 | 36,811,925 | 47,941,294 | 55,114,723 | 57,045,615 | 60,880,766 | 56,353,668 | 42,686,266 | 36,083,147 | 43,668,983 | 55,050,078 | 47,328,966 | 47,476,209 | 26\% | 12\% |
|  | Repair \& maintenance costs | euro | 40,682,606 | 38,814,373 | 41,539,370 | 42,348,943 | 36,583,885 | 38,244,930 | 39,498,470 | 41,642,888 | 48,899,688 | 48,133,867 | 48,279,582 | 48,801,140 | 48,952,962 | 0\% | 16\% |
|  | Other variable costs | euro | 35,440,215 | 32,439,778 | 34,077,920 | 32,216,811 | 30,298,612 | 30,070,305 | 30,923,947 | 33,167,553 | 35,828,831 | 33,101,400 | 32,330,151 | 26,944,090 | 27,027,914 | -2\% | -1\% |
|  | Other non-variable costs | euro | 23,823,414 | 22,318,035 | 22,672,595 | 21,263,061 | 20,936,067 | 20,782,371 | 20,420,331 | 19,978,388 | 21,202,349 | 21,341,995 | 21,511,626 | 21,880,470 | 21,948,540 | 1\% | 0\% |
|  | Consumption of fixed capital | euro | 97,276,519 | 89,740,068 | 90,817,564 | 91,713,123 | 92,680,879 | 89,242,679 | 88,201,895 | 90,344,752 | 80,409,676 | 77,218,606 | 88,655,232 | 95,040,699 | 95,336,374 | 15\% | 0\% |
|  | Lease/rental payments for quota | euro | 7,753,371 | 7,138,673 | 12,270,577 | 17,558,675 | 17,684,645 | 19,100,829 | 18,253,044 | 32,142,001 | 29,675,783 | 24,571,888 | 23,252,334 |  |  | -5\% | 25\% |
| Indicator | Gross Value Added | € | 219,816,542 | 187,431,186 | 283,755,965 | 257,485,548 | 245,171,473 | 252,278,315 | 238,360,414 | 313,456,388 | 339,709,948 | 301,970,528 | 304,902,659 | 245,908,958 | 246,673,990 | 1\% | 16\% |
|  | Net Value Added | € | 119,375,746 | 86,404,649 | 189,585,351 | 165,649,506 | 157,565,492 | 156,283,775 | 144,231,450 | 220,138,641 | 257,210,238 | 229,201,024 | 218,063,687 | 157,838,917 | 156,386,445 | -5\% | 26\% |
|  | Gross profit | € | 86,534,445 | 70,941,673 | 156,725,619 | 138,838,285 | 138,482,750 | 142,107,134 | 131,251,072 | 199,200,472 | 213,053,319 | 176,603,666 | 180,323,068 | 136,830,819 | 137,256,504 | 2\% | 24\% |
|  | Net profit | € | 13,906,351 | 30,084,863 | 62,555,005 | 47,002,243 | 50,876,769 | 46,112,594 | 37,122,109 | 105,882,725 | 130,553,609 | 103,834,162 | 93,484,095 | 48,760,777 | 46,968,959 | -10\% | 73\% |
| Capital | Value of physical capital | euro | 475,100,161 | 458,257,842 | 469,427,030 | 420,793,651 | 519,669,594 | 542,849,633 | 577,169,821 | 607,947,105 | 653,135,772 | 725,490,753 | 762,072,480 | 793,158,465 | 795,626,009 | 5\% | 40\% |
|  | Value of quota and other fishing rights | euro | 381,776,777 | 918,881,956 | 785,662,947 | 763,797,069 | 772,991,042 | 797,414,962 | 1,008,145,570 | 1,060,795,183 | 1,609,498,174 | 2,119,073,453 | 1,909,019,801 |  |  | -10\% | 87\% |
|  | Investments | euro | 63,422,141 | 75,859,449 | 24,700,275 | 20,380,201 | 136,186,301 | 87,300,256 | 73,496,381 | 40,142,108 | 110,074,484 | 31,037,189 | 55,904,662 |  |  | 80\% | -16\% |
|  | Total assets | euro |  |  |  |  | 1,390,719,661 | 1,421,609,102 | 1,586,703,080 | 1,686,688,201 | 2,333,164,537 | 2,827,386,762 | 2,755,435,134 |  |  | -3\% | 47\% |
|  | Long/short debt | euro |  |  |  |  | 978,070,557 | 1,009,843,523 | 1,087,015,946 | 1,092,311,153 | 1,292,089,797 | 1,576,171,584 | 1,589,914,440 |  |  | 1\% | 36\% |


|  | Number of vessels | FTE national | Days at sea | consum landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{array}{r} \text { Gross profit } \\ \text { margin } \end{array}$ | Net profit | $\begin{array}{r} \text { Net profit } \\ \text { margin } \end{array}$ | Average wage per FTE <br> per Fte |  | $\begin{gathered} \text { Return on } \\ \text { fixeded } \\ \text { tangibite } \\ \text { assets } \\ \text { ate } \end{gathered}$ | Profitability <br> (2018) | Net profit <br> margin <br> 2017- <br> average <br> (2008-17)$\|$ | Economic development trend | $\begin{aligned} & \text { As a of of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DNK NAO TM 40XX NGI | 15 | 167 | 2,839 | 73 | 399,631,062 | 140,498,578 | 145,897,226 | 111,888,911 | 76.7 | 90,539,175 | 62.06 | 53,853,592 | 36.91 | 128,099 | 671,336 | 17.3 | High | 6\% | Improved | 32\% |
| DNK NAO dTS2440 NGI | 36 | 316 | 9,448 | 582 | 41,633,689 | 71,899,562 | 72,153,207 | 41,96,492 | 58.2 | 19,507,763 | 27.04 | 6,601,129 | 9.15 | 71,152 | 132,956 | 5.6 | Weak | 11\% | Improved | 16\% |
| DNK NAO dTS40XX NGI | 15 | 131 | 2,690 | 102 | 185,69,389 | 64,586,627 | 68,666,232 | 48,844,703 | 71.1 | 35,782,226 | 52.11 | 20,784,028 | 30.27 | 99,404 | 371,703 | 18.8 | High | 30\% | Improved | 15\% |
| DNK NAO DTS1824 NGI | 39 | 214 | 7,961 | 219 | 45,524,380 | 42,353,069 | 43,003,990 | 25,880,809 | 60.2 | 10,731,758 | 24.96 | 4,164,062 | 9.68 | 70,835 | 121,015 | 7.8 | Weak | 84\% | Improved | 9\% |
| DNK NAO DTS1218 NGI | 109 | 248 | 13,923 | 327 | 25,371,375 | 38,319,815 | 38,648,526 | 20,779,012 | 53.8 | 5,342,163 | 13.82 | 752,492 | 1.95 | 62,211 | 83,740 | 1.5 | Weak | 270\% | Improved | - $8 \%$ |
| DNK NAO PMP1824 NGI | 11 | 94 | 2,528 | 618 | 5,662,521 | 17,091,245 | 17,102,769 | 11,104,389 | 64.9 | 4,798,738 | 28.06 | 2,419,033 | 14.14 | 67,132 | 118,221 | 15.3 | Reasonable | 119\% | Improved | - $4 \%$ |
| DNK NAO PGP0010 NGI | 706 | 106 | 22,387 | 136 | 3,554,526 | 11,984,721 | 12,619,458 | 6,747,148 | 53.5 | 333,802 | 2.65 | 689,632 | 5.46 | 60,474 | 63,622 | 2.9 | Weak | 81\% | Improved | 3\% |
| DNK NAO TBB1824 NGI | 16 | 54 | 2,506 | 1,204 | 2,162,390 | 10,676,102 | 10,821,194 | 6,978,513 | 64.5 | 2,857,484 | 26.41 | 1,943,374 | 17.96 | 76,587 | 129,692 | 16.3 | Reasonable | 288\% | Improved | - $2 \%$ |
| DNK NAO DRB1218 NGI | 30 | 31 | 1,976 | 13 | 42,027,983 | 9,397,665 | 9,852,621 | 6,434,219 | 65.3 | 4,063,199 | 41.24 | 2,503,641 | 25.41 | 76,489 | 207,568 | 13.2 | High | 495\% | Improved | - $2 \%$ |
| DNK NAO PGP1218 NGI | 23 | 65 | 2,992 | 352 | 2,702,719 | 9,396,319 | 9,413,841 | 5,928,334 | 63.0 | 1,914,358 | 20.34 | 950,515 | 10.10 | 61,998 | 90,828 | 10.6 | Reasonable | 318\% | Improved | 2\% |
| DNK NAO PMP1218 NGI | 29 | 47 | 3,351 | 437 | 3,537,333 | 7,265,956 | 7,291,173 | 3,635,559 | 49.9 | 683,555 | 9.38 | 298,977 | 4.10 | 62,362 | 76,803. | 3.5 | Weak | $3 \%$ | Stable | 2\% |
| DNK NAO TM 1218 NGI | 5 | 19 | 741 | 40 | 21,086,868 | 5,313,110 | 5,653,778 | 4,228,608 | 74.8 | 2,504,736 | 44.30 | 1,811,181 | 32.03 | 89,923 | 220,578 | 22.3 | High | 63\% | Improved | 1\% |
| DNK NAO TBB1218 NGI | 10 | 32 | 1,483 | 1,221 | 1,052,441 | 5,463,370 | 5,557,050 | 3,705,597 | 66.7 | 1,455,597 | 26.19 | 1,014,218 | 18.25 | 71,119 | 117,128 | 19.8 | Reasonable | 595\% | Improved | 1\% |
| DNK NAO PGP1012 NGI | 49 | 45 | 4,562 | 253 | 1,809,585 | 5,284,449 | 5,35,896 | 2,864,678 | 54.0 | 463,218 | 8.73 | 67,163. | 1.27 | 52,904 | 63,108. | 1.3 | Weak | 92\% | Improved | 1\% |
| DNK NAO PMP0010 NGI | 109 | 28 | 4,819 | 417 | 1,055,650 | 3,020,304 | 3,132,422 | 1,286,826 | 41.1 | 374,289 | 11.95 | 915,327. | 29.22 | 59,170 | 45,838. | 17.1 | Weak | 15\% | Improved | 1\% |
| DNK NAO PMP1012 NGI | 30 | 22 | 2,665 | 361 | 2,038,978 | 2,937,167 | 3,026,473 | 1,262,763 | 41.7 | 23,809. | 0.79 | 727,886 | 24.05 | 59,472 | 58,372 | 13.9 | Weak | 10\% | Improved |  |
| DNK NAO DTS1012 NGI | 15 | 15 | 1,820 | 285 | 1,772, 251 | 2,293,125 | 2,293,101 | 1,031,715 | 45.0 | 201,719 | 8.80 | 53,828. | 2.35 | 54,995 | 67,740 | 2.4 | Weak | 85\% | Improved | 0\% |
| ONK NAO DRB1012 NGI | 3 | 2 | 129 | 102 | 1,319,164 | 725,743 | 938,450 | 6,681 | 0.7 | 464,045. | 49.45 | 587,291. | 62.58 | 188,630 | 2,677. | 11.7 | Weak | -508\% | Deteriorated | - $0 \%$ |
| DNK NAO dTS0010 NGI | 6 | 5 | 544 | 583 | 221,151 | 675,319 | 696,688 | 327,703 | 47.0 | 5,721 | 0.82 |  |  | 61,701 | 62,798 |  |  |  |  | 0\% |

Table A4.3.15 Denmark: Landed value, weight and average price of principal species


Estonia
Table A4.3.16 Estonia: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| EST | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \end{array}$ | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ \text { avg. 08-17 } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 964 | 963 | 947 | 934 | 923 | 1,349 | 1,519 | 1,539 | 1,557 | 1,594 | 1,718 | 1,815 | 1,816 | 8\% | 40\% |
|  | Total vessel power | kW | 50,271 | 46,062 | 44,356 | 39,601 | 38,790 | 46,598 | 44,808 | 44,533 | 46,971 | 45,227 | 46,404 | 47,064 |  | 3\% | $4 \%$ |
|  | Total vessel tonnage | GT | 19,795 | 17,918 | 17,349 | 14,669 | 14,283 | 15,234 | 13,703 | 13,594 | 15,065 | 14,206 | 15,736 | 15,779 |  | 11\% | 1\% |
| Employment | Engaged crew | number | 3,002 | 1,899 | 1,948 | 1,993 | 2,046 | 2,046 | 2,070 | 2,242 | 2,107 | 2,100 | 1,243 | 1,231 | 1,231 | -41\% | -42\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 1,069 | 952 |  |  | -11\% | -11\% |
|  | FTE national | number | 699 | 541 | 521 | 524 | 540 | 514 | 497 | 485 | 457 | 460 | 266 | 238 | 238 | -42\% | -49\% |
|  | Total hours worked per year (engaged | dhour |  |  |  |  |  |  |  |  |  | 861,324 | 494,647 |  |  | -43\% | -43\% |
| Effort | Days at sea | day | 88,501 | 93,611 | 80,300 | 66,828 | 63,877 | 86,827 | 94,460 | 83,515 | 78,019 | 68,856 | 64,266 | 56,718 | 56,718 | -7\% | -20\% |
|  | Fishing days | day | 88,094 | 93,153 | 79,981 | 66,285 | 63,738 | 86,680 | 94,300 | 83,272 | 77,803 | 68,670 | 64,037 | 56,624 |  | -7\% | -20\% |
|  | kW fishing days | kWday | 2,624,130 | 2,558,117 | 2,229,961 | 1,937,424 | 1,899,175 | 1,889,329 | 2,011,777 | 1,912,869 | 1,732,699 | 1,824,892 | 1,786,988 |  |  | -2\% | -13\% |
|  | GT fishing days | GTday | 794,801 | 737,794 | 629,462 | 558,103 | 556,434 | 472,788 | 500,124 | 576,641 | 446,172 | 516,551 | 511,544 |  |  | -1\% | -12\% |
|  | Number of fishing trips | number | 87,034 | 92,652 | 79,721 | 65,767 | 63,074 | 86,406 | 94,159 | 83,270 | 77,752 | 68,578 | 63,778 |  |  | -7\% | -20\% |
|  | Energy consumption | litre | 5,446,492 | 5,026,021 | 4,323,160 | 3,910,221 | 3,653,333 | 2,690,428 | 2,795,277 | 3,299,606 | 2,770,980 | 3,314,527 | 3,308,263 | 3,093,358 | 3,093,358 | 0\% | -11\% |
| Landings | Live weight of landings | kg | 83,544,359 | 83,547,636 | 79,571,663 | 63,350,813 | 53,272,410 | 54,556,895 | 54,767,312 | 59,325,874 | 60,524,241 | 64,475,110 | 66,935,905 | 66,151,040 | 66,151,040 | 4\% | 2\% |
|  | Value of landings | euro | 18,358,511 | 16,918,570 | 14,685,342 | 15,126,533 | 14,582,600 | 15,454,324 | 14,543,841 | 14,530,509 | 14,606,140 | 14,519,092 | 14,433,302 | 14,429,896 | 14,542,614 | -1\% | -6\% |
| Income | Gross value of landings | euro | 18,358,511 | 16,918,570 | 14,685,364 | 15,126,998 | 14,582,600 | 15,454,324 | 14,543,841 | 14,530,519 | 14,606,142 | 14,519,086 | 14,433,254 | 14,429,846 | 14,542,564 | -1\% | -6\% |
|  | Other income | euro | 166,331 | 97,824 | 129,666 | 87,528 | 122,389 | 165,052 | 185,127 | 201,342 | 192,217 | 214,440 | 246,184 | 256,143 | 258,144 | 15\% | 58\% |
|  | Operating subsidies | euro | 10,880 | 7,651 | 9,344 | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Income from leasing out quota | euro | 1,278 | 6,920 | 9,341 | 19,385 | 44,550 | 8,069 | 11,093 | 9,061 | 40,291 | 8,136 | 192,124 |  |  | 2262\% | 1115\% |
| Expenditure | Personnel costs | euro | 5,235,698 | 4,902,857 | 4,483,288 | 4,123,260 | 4,275,917 | 4,055,054 | 4,420,757 | 4,669,239 | 4,217,314 | 4,358,404 | 3,381,025 | 3,425,672 | 3,452,431 | -22\% | -24\% |
|  | Value of unpaid labour | euro | 948,913 | 741,208 | 788,931 | 835,430 | 927,409 | 988,022 | 958,770 | 1,022,111 | 1,148,644 | 994,483 | 1,374,721 | 1,292,918 | 1,303,017 | 38\% | 47\% |
|  | Energy costs | euro | 3,781,508 | 2,513,055 | 2,765,031 | 3,232,264 | 3,198,403 | 2,114,761 | 1,943,264 | 1,771,881 | 1,385,963 | 1,806,623 | 1,876,437 | 1,758,437 | 1,772,173 | 4\% | -23\% |
|  | Repair \& maintenance costs | euro | 982,492 | 1,515,070 | 1,641,135 | 1,801,374 | 1,630,743 | 2,208,893 | 1,445,555 | 1,714,117 | 1,542,701 | 1,340,416 | 829,983 | 870,656 | 877,457 | -38\% | -48\% |
|  | Other variable costs | euro | 1,721,304 | 1,661,504 | 1,555,341 | 1,204,311 | 1,207,773 | 1,317,440 | 1,312,385 | 1,385,025 | 1,451,875 | 1,354,237 | 1,469,290 | 1,261,140 | 1,270,992 | 8\% | 4\% |
|  | Other non-variable costs | euro | 634,572 | 713,271 | 552,775 | 687,781 | 502,392 | 778,100 | 719,746 | 508,766 | 505,124 | 506,160 | 1,047,847 | 1,103,066 | 1,111,682 | 107\% | 72\% |
|  | Consumption of fixed capital | euro | 1,502,913 | 1,824,345 | 1,915,396 | 1,629,869 | 1,334,658 | 1,848,010 | 1,868,945 | 1,878,894 | 1,720,715 | 1,688,770 | 2,523,411 | 2,745,804 | 2,767,253 | 49\% | 47\% |
|  | Lease/rental payments for quota | euro | - | 53,491 | 25,060 | 19,385 | 44,550 | 62,802 | 57,553 | 64,223 | 76,146 | 80,503 | 376,959 |  |  | 368\% | 679\% |
| Indicator | Gross Value Added | € | 11,404,967 | 10,613,493 | 8,300,748 | 8,288,795 | 8,165,677 | 9,200,183 | 9,308,018 | 9,352,072 | 9,912,695 | 9,726,089 | 9,455,881 | 9,692,690 | 9,768,404 | -3\% | 0\% |
|  | Net Value Added | € | 10,324,650 | 7,273,630 | 5,728,230 | 6,947,053 | 6,748,327 | 7,298,899 | 7,029,327 | 6,829,377 | 7,017,042 | 8,071,116 | 7,469,671 | 7,366,364 | 6,919,842 | -7\% | 2\% |
|  | Gross profit | € | 5,220,356 | 4,969,429 | 3,028,529 | 3,330,105 | 2,962,351 | 4,157,106 | 3,928,491 | 3,661,722 | 4,546,737 | 4,373,202 | 4,700,135 | 4,974,100 | 5,012,955 | 7\% | 17\% |
|  | Net profit | € | 4,140,040 | 1,629,566 | 456,011 | 1,988,363 | 1,545,001 | 2,255,823 | 1,649,800 | 1,139,027 | 1,651,083 | 2,718,228 | 2,713,925 | 2,647,774 | 2,164,394 | 0\% | 42\% |
|  | Net profit subsidised | € | 4,150,920 | 1,637,217 | 465,355 | 1,988,363 | 1,545,001 | 2,255,823 | 1,649,800 | 1,139,027 | 1,651,083 | 2,718,228 | 2,713,925 | 2,647,774 |  | 0\% | 41\% |
|  | Net profit rights | € | 4,152,198 | 1,590,646 | 449,635 | 1,988,363 | 1,545,001 | 2,201,089 | 1,603,340 | 1,083,865 | 1,615,228 | 2,645,860 | 2,529,091 | 2,647,774 |  | -4\% | 34\% |
| Capital | Value of physical capital | euro | 19,155,404 | 19,518,630 | 20,638,073 | 18,926,371 | 17,233,109 | 18,326,057 | 19,153,211 | 18,954,249 | 18,505,279 | 17,523,633 | 19,909,195 | 21,783,061 | 21,953,219 | 14\% | 6\% |
|  | Value of quota and other fishing rights | euro | 44,562,750 | 41,021,612 | 35,568,956 | 36,623,358 | 35,222,344 | 37,277,926 | 35,366,928 | 34,763,864 | 35,602,056 | 35,185,929 | 35,083,314 |  |  | 0\% | -5\% |
|  | Investments | euro | 979,572 | 1,120,593 | 1,875,144 | 2,374,674 | 1,637,178 | 2,111,898 | 1,576,232 | 2,636,283 | 1,812,154 | 1,702,012 | 4,306,538 |  |  | 153\% | 142\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 58,200,977 | 53,665,099 |  |  | -8\% | -8\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 13,725,052 | 16,889,217 |  |  | 23\% | 23\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 97,170 | 1,399,025 |  |  |  |  |

## Table A4.3.17 Estonia: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | $\begin{array}{r} \mathrm{FTE} \\ \text { national } \end{array}$ | $\begin{array}{r} \text { Days at } \\ \text { sea } \end{array}$ | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\begin{gathered} \text { GVA to } \\ \text { revenue } \end{gathered}$ | Gross profit | Gross profit margin | Net profit | Net profit margin | Average wage per FTE | GVA per fTE <br> (labour productivity) | Return on tangible assets | Profitability (2018) | Net profit margin $\% \Delta 2018$-average (2008-17) | Economic <br> development trend | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EST NAO TM 2440 NGI* | 26 | 93 | 3,484 | 49 | 56,499,190 | 9,158,849 | 9,186,820 | 6,913,729 | 75.3 | 4,257,565 | 46.34 | 3,326,656 | 36.21 | 28,561 | 74,341 | 25.2 | High | 214\% | Improved | 63\% |
| EST NAO PG 0010 NGI | 1,150 | 154 | 59,798 | 130 | 3,304,351 | 3,944,148 | 4,140,081 | 2,170,000 | 52.4 | 368,280 | 8.90 | 418,957 | 10.12 | 11,699 | 14,091 | 10.3 | Weak | -173\% | Deteriorated | 28\% |
| EST NAO PG 1012 NGI | 49 | 19 | 984 | 19 | 7,132,364 | 1,330,305 | 1,352,537 | 372,152 | 27.5 | 74,290 | 5.49 | 53,391 | 3.95 | 15,677 | 19,587 | 5.7 | Weak | -128\% | Deteriorated | 9\% |
| EST NAO DTS40XX IWE | 5 |  |  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  | 0\% |

## Table A4.3.18 Estonia: Landed value, weight and average price of principal species



Finland
Table A4.3.19 Finland: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| FIN | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{array}{\|r\|} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 3,240 | 3,240 | 3,270 | 3,365 | 3,359 | 3,241 | 3,144 | 2,717 | 3,092 | 3,218 | 3,235 | 3,005 | 3,204 | 1\% | 1\% |
|  | Total vessel power | kw | 173,427 | 174,797 | 175,363 | 181,590 | 178,179 | 172,554 | 173,036 | 155,673 | 168,517 | 172,913 | 173,345 | 171,277 |  | 0\% | 0\% |
|  | Total vessel tonnage | GT | 16,440 | 16,930 | 16,728 | 18,096 | 17,036 | 16,489 | 16,832 | 15,796 | 16,152 | 16,339 | 16,041 | 15,644 |  | -2\% | 4\% |
| Employment | Engaged crew | number | 1,428 | 1,447 | 1,512 | 1,490 | 1,437 | 1,418 | 1,461 | 1,412 | 1,524 | 1,359 | 1,197 | 1,156 | 1,156 | -12\% | -17\% |
|  | Unpaid labour | number |  |  |  |  |  | - | - |  | - | 772 | 706 |  |  | -9\% | 357\% |
|  | FTE national | number | 264 | 229 | 274 | 338 | 354 | 377 | 355 | 358 | 300 | 271 | 230 | 217 | 217 | -15\% | 26\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  | 0 | 0 | 0 | 0 | 355,000 | 376,000 |  |  | 6\% | 430\% |
| Effort | Days at sea | day | 129,529 | 143,013 | 149,663 | 148,169 | 137,593 | 138,448 | 126,576 | 106,108 | 109,788 | 98,800 | 84,897 | 79,155 | 79,167 | -14\% | -34\% |
|  | Fishing days | day | 128,713 | 142,395 | 148,943 | 147,310 | 136,762 | 137,760 | 125,683 | 105,130 | 108,744 | 97,909 | 83,970 | 78,361 |  | -14\% | -34\% |
|  | kW fishing days | kWday | 8,644,080 | 8,743,759 | 9,612,662 | 10,027,739 | 9,222,047 | 10,469,193 | 10,069,284 | 9,117,651 | 9,159,898 | 8,584,212 | 7,237,181 | 6,991,020 |  | -16\% | 23\% |
|  | GT fishing days | GTday | 1,093,356 | 1,085,153 | 1,178,673 | 1,326,210 | 1,418,736 | 1,526,032 | 1,566,338 | 1,514,974 | 1,595,009 | 1,488,631 | 1,240,338 | 1,232,758 |  | -17\% | -10\% |
|  | Number of fishing trips | number | 127,337 | 141,188 | 147,536 | 145,561 | 134,519 | 135,469 | 123,091 | 102,814 | 106,201 | 95,829 | 82,167 | 76,672 |  | -14\% | -35\% |
|  | Energy consumption | litre | 11,153,199 | 15,667,802 | 13,415,774 | 13,905,110 | 14,190,225 | 16,070,963 | 15,808,513 | 19,174,806 | 20,286,127 | 13,222,518 | 9,936,837 | 9,761,172 | 9,761,172 | -25\% | -35\% |
| Landings | Live weight of landings | kg | 111,581,369 | 117,541,097 | 122,077,992 | 119,685,476 | 132,917,223 | 138,391,716 | 148,198,174 | 148,134,399 | 157,322,423 | 154,505,734 | 147,641,363 | 135,132,137 | 135,132,136 | -4\% | 9\% |
|  | Value of landings | euro | 26,289,974 | 26,661,262 | 29,263,129 | 34,823,295 | 36,845,875 | 47,051,814 | 40,345,377 | 33,642,118 | 39,673,442 | 35,756,264 | 34,801,242 | 35,068,477 | 35,116,886 | -3\% | -1\% |
| Income | Gross value of landings | euro | 27,290,217 | 27,518,627 | 29,317,986 | 35,661,115 | 39,637,748 | 41,522,884 | 37,004,880 | 34,733,903 | 33,938,222 | 33,960,469 | 33,238,371 | 33,506,463 | 33,552,709 | -2\% | 2\% |
|  | Other income | euro | 2,444,091 | 3,510,545 | 3,090,217 | 3,064,086 | 5,063,096 | 2,552,508 | 2,273,487 | 1,360,951 | 1,794,502 | 1,843,668 | 3,433,666 | 3,438,541 | 3,443,287 | 86\% | 27\% |
|  | Operating subsidies | euro | 2,668,547 | 1,674,618 | 1,484,395 | 1,382,922 | 1,282,581 | 1,141,655 | 1,041,414 | 1,358,255 | 927,907 | 706,235 | 625,663 |  |  | -11\% | -54\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 3,014,055 | 3,329,610 | 3,515,013 | 4,112,527 | 4,670,904 | 4,931,576 | 4,901,367 | 5,237,117 | 4,659,715 | 7,449,810 | 6,340,884 | 6,357,704 | 6,366,479 | -15\% | 38\% |
|  | Value of unpaid labour | euro | 3,798,018 | 3,480,143 | 4,255,754 | 5,483,247 | 5,857,036 | 3,929,088 | 2,503,402 | 1,865,115 | 1,744,414 | 1,736,260 | 1,700,988 | 1,724,999 | 1,727,380 | -2\% | -51\% |
|  | Energy costs | euro | 7,969,992 | 7,421,747 | 8,231,732 | 10,742,410 | 11,461,967 | 12,075,357 | 10,674,575 | 9,532,166 | 8,419,518 | 6,509,161 | 5,576,868 | 5,194,750 | 5,201,920 | -14\% | -40\% |
|  | Repair \& maintenance costs | euro | 3,800,207 | 3,354,797 | 4,070,111 | 4,911,555 | 5,138,598 | 4,917,581 | 4,717,948 | 4,130,640 | 3,671,592 | 3,863,254 | 3,477,343 | 3,287,126 | 3,291,663 | -10\% | -18\% |
|  | Other variable costs | euro | 1,723,193 | 2,018,953 | 2,322,064 | 2,881,149 | 3,004,056 | 3,323,838 | 3,148,147 | 2,681,181 | 2,252,256 | 3,717,683 | 3,108,502 | 3,033,366 | 3,037,553 | -16\% | 15\% |
|  | Other non-variable costs | euro | 3,901,310 | 3,929,889 | 4,210,486 | 5,239,584 | 5,292,714 | 5,481,413 | 5,249,506 | 4,881,025 | 4,148,220 | 3,060,930 | 2,492,255 | 2,311,393 | 2,314,584 | -19\% | -45\% |
|  | Consumption of fixed capital | euro | 12,268,052 | 14,279,210 | 15,751,632 | 15,581,489 | 12,643,267 | 12,399,727 | 14,853,735 | 15,344,700 | 15,037,006 | 21,634,525 | 20,892,466 | 19,573,960 | 19,600,976 | -3\% | 39\% |
|  | Lease/rental payments for quota | euro | 213,969 | 248,896 | 317,873 | 301,554 | 368,313 | 276,425 | 210,872 | 253,397 | 219,023 | 487,611 | 405,071 |  |  | -17\% | 40\% |
| Indicator | Gross Value Added | euro | 12,339,607 | 14,303,786 | 13,573,810 | 14,950,503 | 19,803,509 | 18,277,204 | 15,488,192 | 14,869,842 | 17,241,138 | 18,653,109 | 22,017,069 | 23,118,369 | 23,150,277 | 18\% | 38\% |
|  | Net Value Added | euro | 167,088 | 1,504,779 | 3,178,025 | 422,451 | 7,938,751 | 6,068,733 | 475,548 | 1,108,894 | 2,450,850 | 2,822,616 | 1,456,330 | 377,558 | 3,925,173 | 152\% | 88\% |
|  | Gross profit | euro | 5,527,534 | 7,494,033 | 5,803,044 | 5,354,729 | 9,275,569 | 9,416,540 | 8,083,424 | 7,767,610 | 10,837,009 | 9,467,038 | 13,975,197 | 15,035,666 | 15,056,418 | 48\% | 77\% |
|  | Net profit | euro | 6,979,161. | 8,314,533 | 10,948,791 | 10,018,225 | 2,589,189 | 2,791,931 | 6,929,220. | 8,211,126 | 3,953,279 | 12,008,686 | 6,585,542 | 7,705,145 | 4,168,686 | 45\% | 9\% |
|  | Net profit subsidised | euro | 4,310,614 | 6,639,914 | 9,464,396 | 8,635,303 | 1,306,608 | 1,650,276 | 5,887,806 | 6,852,871 | 3,025,372 | 11,302,451 | 5,959,879 | 7,705,145 |  | 47\% | -1\% |
|  | Net profit rights | euro | 4,524,583 | 6,888,810 | 9,782,269 | 8,936,857 | 1,674,921 | 1,926,701 | 6,098,678. | 7,106,268 | 3,244,395 | 11,790,062 | 6,364,950 | 7,705,145 |  | 46\% | 3\% |
| Capital | Value of physical capital | euro | 63,577,076 | 72,608,664 | 77,649,392 | 74,281,505 | 61,329,881 | 57,489,248 | 64,326,166 | 68,779,116 | 61,926,210 | 64,028,392 | 62,168,082 | 58,389,418 | 58,470,008 | -3\% | 7\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | 24,642,095 | 60,934,345 |  |  | 147\% | 2373\% |
|  | Investments | euro | 10,687,665 | 17,423,490 | 16,362,327 | 11,712,712 | 8,465,781 | 11,962,318 | 17,676,535 | 17,621,286 | 13,450,545 | 15,895,832 | 10,578,825 |  |  | -33\% | 25\% |
|  | Total assets | euro |  |  |  |  |  | - |  |  |  | 54,568,929 | 60,285,751 |  |  | 10\% | 452\% |
|  | Long/short debt | euro |  |  |  |  |  | - | - | - | - | 26,029,704 | 28,769,668 |  |  | 11\% | 453\% |
|  | Subsidies on investments | euro |  |  |  |  |  | - | - | - | - | 64,211 | 352,116 |  |  |  |  |

## Table A4.3.20 Finland: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | $\begin{array}{r} \text { FTE } \\ \text { national } \end{array}$ | Days at sea | Energy consumed per | Live weight of landings | Value of landings | Revenue | Gross Value | Gross profit margin | Gross profit | $\begin{array}{r} \text { GVA to } \\ \text { revenue } \end{array}$ | Net profit | Net profit margin | Average wage per FTE | GVA per fTE <br> (labour productivity) | Return on tangible assets | Profitability (2018) | Net profit margin $\% \Delta 2018$ average (200817) | Economic <br> development <br> trend | $\left\lvert\, \begin{aligned} & \text { As a } \% \text { of } \\ & \text { total } \\ & \text { revenue } \end{aligned}\right.$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIN NAO TM 2440 NGI* | 20 | 61 | 3,220 | 69 | 109,205,327 | 20,554,993 | 20,269,141 | 10,961,297 | 32.68 | 6,624,593 | 54.1 | 787,417 | 3.88 | 71,094 | 179,693 | 4.3 | Weak | 131\% | Improved | 55\% |
| FIN NAO PG 0010 NGI | 1,228 | 119 | 78,701 | 111 | 6,378,065 | 7,633,177 | 7,313,800 | 4,648,278 | 44.91 | 3,284,965 | 63.6 | 731,397 | 10.00 | 11,456 | 39,061 | 6.2 | Weak | 63\% | Improved | 20\% |
| FIN NAO TM 1218 NGI* | 22 | 24 | 1,046 | 52 | 10,650,115 | 2,166,799 | 4,480,359 | 3,476,025 | 63.59 | 2,849,138 | 77.6 | 2,082,578 | 46.48 | 26,120 | 144,834 | 93.4 | High | 359\% | Improved | 12\% |
| FIN NAO TM 1824 NGI | 10 | 19 | 873 | 56 | 18,250,653 | 3,320,845 | 3,483,073 | 2,361,950 | 26.66 | 928,705 | 67.8 | 79,803 - | 2.29 | 75,434 | 124,313 | 3.3 | Weak | 77\% | Improved | 9\% |
| FIN NAO PG 1012 NGI* | 40 | 7 | 1,057 | 29 | 3,157,201 | 1,125,423 | 1,125,665 | 569,520 | 25.57 | 287,796 | 50.6 | 312,436 | 27.76 | 40,246 | 81,360 | 17.1 | Weak | 61\% | Improved | 3\% |

Table A4.3.21 Finland: Landed value, weight and average price of principal species

| Fin | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over total 2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand €) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | (є) |  |  |  |  |  |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 20 | 2017 | 2018 | in EUR | weit |
| Atantic herring | 13.5 | 13.4 | 14.9 | 19.7 | 24.0 | 34.4 | 27.5 | 23.1 | 28.7 | 25.1 | 23.8 | 83,137,034 | 90,25,910 | 92,400,137 | 97,644,692 | 117,163,683 | 121,615,695 | 130,414,095 | 131,443,850 | 136,307,867 | 134,133,229 | 126,487,273 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 70\% |  |
| European sprat | 3.4 | 3.5 | 4.0 | 3.0 | 1.6 | 2.6 | 2.4 | 2.1 | 3.1 | 2.8 | 3.0 | 24,254,352 | 23,159,995 | 24,601,644 | 15,762,460 | 896,077 | 11,073,734 | 11,811,595 | 11,874,260 | 16,805,615 | 16,087,642 | 16,45,142 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 8\% |  |
| Whitefishes nei | 2.9 | 3.1 | 2.9 | 3.0 | 2.4 | 2.8 | 2.6 | 2.3 | 2.0 | 1.9 | 1.7 | 669,177 | 691,585 | 646,601 | 680,713 | 661,783 | 687,000 | 656,353 | 569,712 | 500,909 | 437,407 | 395,385 | 4.4 | 4.5 | 4.6 | 4.3 | 3.6 | 4.0 | 3.9 | 4.1 | 4.0 | 4.4 | 4.3 | 5\% |  |
| European perch | 1.2 | 1.1 | 1.5 | 2.0 | 1.8 | 1.6 | 1.9 | 1.4 | 1.4 | 1.3 | 1.4 | 826,484 | 633,224 | 741,448 | 936,180 | 1,020,342 | 832,740 | 1,062,789 | 725,776 | 704,646 | 569,572 | 616,707 | 1.4 | 1.7 | 2.0 | 2.1 | 1.8 | 1.9 | 1.8 | 1.9 | 2.0 | 2.2 | 2.3 | 4\% |  |
| Pike-perch | 1.5 | 1.7 | 2.1 | 2.7 | 1.9 | 1.6 | 2.0 | 1.7 | 1.4 | 1.2 | 1.3 | 307,905 | 307,067 | 350,741 | 483,159 | 366,062 | 308,198 | 362,282 | 294,524 | 245,749 | 197,153 | 218,774 | 4.7 | 5.5 | 6.1 | 5.6 | 5.2 | 5.1 | 5.4 | 5.7 | 5.7 | 5.9 | 6.1 | 3\% |  |
| Atantic salmon | 1.3 | 1.4 | 1.0 | 1.1 | 1.1 | 0.9 | 1.0 | 0.8 | 1.0 | 0.9 | 1.1 | 312,295 | 313,663 | 214,833 | 227,479 | 330,374 | 259,039 | 249,323 | 191,614 | 192,083 | 158,919 | 203,611 | 4.1 | 4.3 | 4.7 | 4.7 | 3.3 | 3.4 | 4.1 | 4.0 | 5.0 | 5.7 | 5.6 | 3\% |  |

## France

Table A4.3.22 France: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| FRA | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{array}{r} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 7,919 | 7,290 | 7,234 | 7,211 | 7,144 | 7,125 | 7,069 | 6,911 | 6,835 | 6,970 | 6,629 | 6,863 | 6,690 | -5\% | -8\% |
|  | Total vessel power | kW | 1,075,978 | 1,007,678 | 994,946 | 1,001,517 | 999,279 | 999,948 | 1,016,602 | 999,365 | 1,003,655 | 1,025,841 | 998,023 |  |  | -3\% | -1\% |
|  | Total vessel tonnage | GT | 211,655 | 196,653 | 174,173 | 171,005 | 168,339 | 164,195 | 175,576 | 171,945 | 173,534 | 176,689 | 181,813 |  |  | 3\% | 2\% |
| Employment | Engaged crew | number | 16,638 | 15,807 | 15,166 | 14,631 | 14,140 | 13,691 | 13,547 | 13,442 | 13,536 | 13,540 | 13,267 | 13,690 | 12,958 | $-2 \%$ | 8\% |
|  | Unpaid labour | number | - | - |  |  |  |  |  |  |  | . | - |  |  |  |  |
|  | FTE national | number | 9,163 | 7,645 | 7,819 | 7,464 | 7,196 | 6,900 | 7,026 | 6,569 | 7,138 | 7,985 | 7,817 | 7,419 | 6,316 | -2\% | 4\% |
|  | Total hours worked per year (engaged crew | hour | 6,105,350 | 4,931,298 |  |  |  |  |  |  |  | 7,399,503 | 7,313,925 |  |  | -1\% | 19\% |
| Effort | Days at sea | day | 872,195 | 709,912 | 704,824 | 718,931 | 693,254 | 669,084 | 664,437 | 639,011 | 650,133 | 650,612 | 645,075 |  |  | -1\% | -7\% |
|  | Fishing days | day | 774,318 | 688,014 | 679,291 | 693,822 | 664,575 | 636,651 | 631,722 | 603,870 | 621,776 | 620,632 | 617,665 |  |  | 0\% | -7\% |
|  | kW fishing days | kWday | 147,780,167 | 132,302,077 | 159,615,869 | 163,054,173 | 157,128,351 | 152,727,859 | 153,377,256 | 155,199,574 | 157,136,331 | 162,288,519 | 120,362,437 |  |  | -26\% | -22\% |
|  | GT fishing days | GTday | 3,750,872,305 | 3,312,697,510 | 2,157,553,897 | 2,118,468,303 | 2,015,759,992 | 2,003,230,910 | 2,005,735,201 | 2,321,235,462 | 2,501,917,779 | 2,852,618,878 | 3,030,754,618 |  |  | 6\% | 21\% |
|  | Number of fishing trips | number | 603,432 | 593,941 | 598,694 | 612,305 | 586,730 | 559,822 | 557,196 | 532,351 | 543,955 | 545,546 | 535,196 |  |  | -2\% | -7\% |
|  | Energy consumption | litre | 294,585,277 | 383,502,327 | 357,256,359 | 341,596,632 | 306,153,177 | 302,298,660 | 322,705,419 | 316,652,316 | 314,432,374 | 310,792,391 | 313,518,294 | 293,675,719 | 222,015,872 | 1\% | -4\% |
| Landings | Live weight of landings | kg | 551,701,248 | 456,769,898 | 461,975,310 | 478,388,903 | 520,482,584 | 527,899,867 | 543,132,515 | 527,641,827 | 540,224,373 | 555,891,099 | 570,830,631 | 549,078,583 | 404,193,019 | 3\% | 11\% |
|  | Value of landings | euro | 1,259,895,678 | 1,101,287,717 | 1,085,440,901 | 1,209,274,368 | 1,200,089,016 | 1,225,200,679 | 1,252,130,285 | 1,231,601,185 | 1,220,810,199 | 1,350,096,442 | 1,339,181,064 | 1,231,425,662 | 965,405,870 | -1\% | 10\% |
| Income | Gross value of landings | euro | 1,018,682,467 | 1,089,950,782 | 1,075,345,594 | 1,179,738,188 | 1,083,225,949 | 1,127,556,628 | 1,147,431,424 | 1,178,674,742 | 1,305,004,845 | 1,291,708,689 | 1,287,001,272 | 1,174,589,833 | 925,592,424 | 0\% | 12\% |
|  | Other income | euro | 16,984,342 | 19,748,954 | 28,813,719 | 17,230,471 | 15,526,929 | 22,518,990 | 18,710,354 | 16,087,902 | 21,951,031 | 19,982,414 | 22,307,558 | 22,152,785 | 21,908,062 | 12\% | 13\% |
|  | Operating subsidies | euro | 29,740,445 | 11,522,119 | 6,300,758 | 8,733,659 | 14,143,024 | 13,301,846 | 12,076,632 | 13,591,959 | 10,673,968 | 8,274,172 | 4,273,908 |  |  | -48\% | -67\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 402,026,380 | 436,066,770 | 410,589,041 | 426,072,662 | 384,161,300 | 399,080,578 | 429,482,812 | 457,724,238 | 501,450,046 | 498,803,349 | 492,668,322 | 455,820,123 | 368,313,964 | -1\% | 13\% |
|  | Value of unpaid labour | euro | - | - | - | - | - | - | - | - | - | - | - | - | - |  |  |
|  | Energy costs | euro | 194,354,801 | 167,287,572 | 191,074,133 | 223,145,012 | 225,399,206 | 214,118,430 | 209,098,997 | 161,748,161 | 137,742,662 | 145,695,687 | 166,516,897 | 153,268,006 | 135,590,452 | 14\% | -11\% |
|  | Repair \& maintenance costs | euro | 69,544,194 | 92,625,802 | 85,641,460 | 92,468,918 | 86,700,088 | 91,275,630 | 102,026,581 | 110,074,265 | 123,690,874 | 119,100,288 | 124,665,579 | 124,387,747 | 82,066,391 | 5\% | 28\% |
|  | Other variable costs | euro | 60,867,537 | 143,459,694 | 110,759,314 | 133,147,136 | 117,758,375 | 136,269,430 | 145,159,803 | 139,550,247 | 156,578,341 | 156,761,346 | 153,039,238 | 139,172,638 | 125,250,868 | -2\% | 18\% |
|  | Other non-variable costs | euro | 187,361,803 | 167,622,457 | 156,401,099 | 144,991,599 | 127,211,148 | 130,687,398 | 135,711,017 | 132,708,052 | 150,840,368 | 147,734,059 | 157,818,981 | 157,913,983 | 128,620,724 | 7\% | 7\% |
|  | Consumption of fixed capital | euro | 71,040,293 | 65,222,081 | 78,251,589 | 90,332,585 | 95,963,534 | 94,999,484 | 88,787,452 | 91,703,863 | 95,354,575 | 110,944,230 | 105,408,232 | 105,569,417 | 104,217,999 | -5\% | 19\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |
| Indicator | Gross Value Added | euro | 523,538,473 | 538,704,211 | 560,283,307 | 603,215,995 | 541,684,061 | 577,724,731 | 574,145,380 | 650,681,919 | 758,103,630 | 742,399,723 | 707,268,135 | 622,000,243 | 475,972,052 | -5\% | 17\% |
|  | Net Value Added | euro | 442,990,338 | 439,683,709 | 468,360,899 | 503,513,389 | 442,430,812 | 471,275,640 | 475,498,611 | 552,285,011 | 661,099,392 | 635,139,521 | 614,626,769 | 527,826,864 | 378,027,370 | -3\% | 21\% |
|  | Gross profit | euro | 121,512,093 | 102,637,442 | 149,694,266 | 177,143,333 | 157,522,762 | 178,644,153 | 144,662,567 | 192,957,680 | 256,653,583 | 243,596,374 | 214,599,814 | 166,180,120 | 107,658,088 | -12\% | 24\% |
|  | Net profit | euro | 40,963,958 | 3,616,940 | 57,771,858 | 77,440,727 | 58,269,512 | 72,195,063 | 46,015,799 | 94,560,773 | 159,649,346 | 136,336,173 | 121,958,447 | 72,006,741 | 9,713,406 | -11\% | 63\% |
| Capital | Value of physical capital | euro | 952,630,331 | 953,020,266 | 979,100,193 | 939,757,945 | 988,849,897 | 963,675,241 | 926,960,029 | 905,369,956 | 973,300,967 | 955,958,068 | 987,497,695 | 986,682,589 | 736,545,582 | 3\% | 4\% |
|  | Value of quota and other fishing rights | euro | - | - |  |  |  |  |  |  |  | - | - |  |  |  |  |
|  | Investments | euro | 113,764,468 | 144,596,137 | 113,083,458 | 76,198,314 | 62,240,527 | 61,626,332 | 64,414,777 | 28,119,597 | 34,375,558 | 8,903,897 | 9,782,359 | 2,930,760 | 2,776,594 | 10\% | -86\% |
|  | Total assets | euro | - | - |  |  |  |  |  |  |  | 318,194,861 | 311,652,824 | 117,257,724 | 114,179,686 | -2\% | 194\% |
|  | Long/short debt | euro | - | - |  |  |  |  |  |  |  | 240,623,509 | 240,445,907 |  |  | 0\% | 200\% |
|  | Subsidies on investments | euro | - | - |  |  |  |  |  |  |  | 2,669,527 | 2,912,376 | 68,280 | 66,118 | 9\% | 227\% |

## Table A4.3.23 France: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value | Gva to revenue | Gross profit | $\begin{array}{\|c} \text { Gross profit } \\ \text { margin } \end{array}$ | Net profit | $\begin{gathered} \text { Net profit } \\ \text { margin } \end{gathered}$ | $\begin{array}{\|c} \text { Average wage } \\ \text { per } \mathrm{FTE} \end{array}$ | GVA per FTE <br> (labour <br> productivity) | $\begin{gathered} \text { Return on } \\ \text { fixed } \\ \text { tangibie } \\ \text { assets } \end{gathered}$ | Profitability | $\|$Net profit <br> margin <br> 2018- <br> average <br> (2008-17) | Economic development trend | $\begin{aligned} & \text { As a o of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRA OFR PS 40xX ITE | 22 | 543 | 6,296 | 472 | 135,943,169 | 194,674,076 | 194,922,658 | 86,627,617 | 44.4 | 29,237,096 | 15.00 |  |  | 105,992 | 159,535 |  |  |  |  | 14.9\% |
| FRA NAO DTS1824 ${ }^{\text {NGI*}}$ | 139 | 688 | 34,323 | 1,199 | 47,627,688 | 135,95,897 | 143,125,193 | 61,277,059 | 42.8 | 14,595,139 | 10.20 | 2,839,932 | . 98 | 67,845 | 89,057 | 2.4 | Weak | 2336\% | Improved | 10.9\% |
| FRA NAO dTS2440 ${ }^{\text {NGI*}}$ | 59 | 435 | 15,950 | 1,069 | 31,655,563 | 99,530,816 | 94,930,772 | 46,832,441 | 49.3 | 17,876,053 | 18.83 | 8,058,237 | 8.49 | 66,598 | 107,711 | 9.7 | Weak | 8541\% | Improved | 7.3\% |
| FRA NAO DTS1218 NGI | 150 | 452 | 32,990 | 1,320 | 19,183,981 | 75,367,039 | 75,599,420 | 37,924,127 | 50.2 | 8,875,892 | 11.74 | 1,880,373 | 2.49 | 64,302 | 83,950 | 3.2 | Weak | -16\% | Deteriorated | 5.8\% |
| fra nao dtsauxx ngi | 11 | 217 | 3,037 | 611 | 31,805,422 | 54,263,328 | 51,854,928 | 17,301,266 | 33.4 | 2,775,036 | 5.35 |  |  | 66,941 | 79,729 |  |  |  |  | 0\% |
| FRA NAO DRB1218 NGI* | 103 | 235 | 14,334 | 386 | 20,631,240 | 43,273,129 | 47,991,773 | 29,653,025 | 61.8 | 9,462,591 | 19.72 | 5,347,639 | 11.14 | 85,899 | 126,158 | 21.4 | Reasonable | 186\% | Improved | 3.7\% |
| FRA NAO DTS1012 ${ }^{\text {NGI*}}$ | 185 | 266 | 29,025 | 822 | 11,589,009 | 41,659,734 | 45,311,476 | 25,378,879 | 56.0 | 7,791,774 | 17.20 | 3,687,022 | 8.14 | 66,120 | 95,414 | 13.0 | Weak | 29\% | Improved | 3.5\% |
| FRA NAO HOK2440 NGI* | 23 | 309 | 6,531 | 898 | 9,453,893 | 35,223,876 | 44,005,397 | 19,002,795 | 43.2 | 2,962,832 | 6.73 | 427,665 | 0.97 | 51,984 | 61,586 | 1.4 | Weak | -88\% | Deteriorated | 3.4\% |
| fra nao den 1012 NGI | 157 | 301 | 23,925 | 455 | 9,543,491 | 43,520,711 | 40,003,054 | 24,704,355 | 61.8 | 6,753,950 | 16.88 | 3,135,736 | 7.84 | 59,638 | 82,077 | 13.3 | Weak | -11\% | Deteriorated | 3.1\% |
| FRA NAO DFN2440 NGI* | 21 | 279 | 5,690 | 378 | 16,317,559 | 42,302,411 | 36,866,881 | 19,998,308 | 54.2 | 6,656,362 | 18.06 | 4,119,427 | 11.17 | 47,860 | 71,738 | 27.9 | Reasonable |  |  | 2.8\% |
| FRA MBS PS 2440 NGI* | 20 | 206 | 518 | 272 | 3,929,907 | 45,520,155 | 36,592,931 | 32,660,150 | 89.3 | 16,43, 281 | 44.94 | 13,955,742 | 38.14 | 78,723 | 158,544 | 78.7 | High | 82\% | Improved | .8\% |
| FRA NAO DFN1218 NGI* | 68 | 241 | 12,675 | 536 | 7,550,996 | 37,935,845 | 35,574,168 | 21,453,474 | 60.3 | 5,464,721 | 15.36 | 2,790,936 | 7.85 | 66,359 | 89,040 | 16.1 | Weak | 9\% | Improved | 2.7\% |
| FRA MBS DFN0612 NGI | 521 | 344 | 69,688 | 1,100 | 2,663,389 | 34,43,990 | 30,838,651 | 22,693,814 | 73.6 | 5,602,834 | 18.17 | 3,932,577 | 12.75 | 49,721 | 66,020 | 36.4 | Reasonable | -3\% | Stable | 2.4\% |
| FRA NAO TM 40XX NGI | 4 | 113 | 828 | 161 | 59,88,265 | 29,562,077 | 28,141,032 | 12,198,625 | 43.3 | 4,038,395 | 14.35 |  |  | 72,214 | 107,952 |  |  |  |  | 2.1\% |
| fra nao den 1824 NGI | 28 | 188 | 6,589 | 468 | 6,726,305 | 28,808,919 | 27,238,186 | 15,684,294 | 57.6 | 3,863,968 | 14.19 | 1,896,031 | 6.96 | 62,756 | 83,270 | 16.4 | Weak | -10\% | Deteriorated | 2.1\% |
| ERA NAO FPO1012 NGI | 75 | 174 | 13,728 | 344 | 8,958,915 | 22,935,585 | 26,306,861 | 16,056,534 | 61.0 | 5,414,718 | 20.58 | 3,764,765 | 14.31 | 61,250 | 92,415 | 34.1 | Reasonable | 44\% | Improved | 2.0\% |
| FRA NAO FPOOO10 NGI | 297 | 235 | 35,589 | 263 | 9,665,582 | 30,236,575 | 25,990,471 | 16,611,440 | 63.9 | 5,414,825 | 20.83 | 3,688,482 | 14.19 | 47,559 | 70,559 | 30.5 | Reasonable | 18\% | Improved | 2.0\% |
| FRA NAO DRB1012 NGI | 89 | 101 | 9,594 | 261 | 11,718,897 | 18,808,442 | 21,368,609 | 12,758,400 | 59.7 | 4,108,474 | 19.23 | 2,415,403 | 11.30 | 85,710 | 126,420 | 21.2 | Reasonable | 43\% | Improved | 1.6\% |
| FRA NAO PS 1218 NGI* | 28 | 118 | 4,667 | 69 | 22,993,160 | 21,238,602 | 19,183,265 | 12,260,234 | 63.9 | 2,724,164 | 14.20 | 1,629,190 | 8.49 | 80,950 | 104,075 | 20.9 | Wea | -17\% | Deteriorated | 1.5\% |
| FRA NAO TM 1824 NGI* | 20 | 102 | 4,740 | 511 | 10,307,320 | 21,382,863 | 19,057,986 | 9,820,511 | 51.5 | 2,859,202 | 15.00 | 952,143 | 5.00 | 68,161 | 96,156 | 6.8 | Weak | 417\% | Improved | 1.5\% |
| FRA NAO DFNOO10 NGI | 281 | 161 | 28,479 | 453 | 3,710,984 | 21,231,965 | 18,983,045 | 12,096,265 | 63.7 | 3,418,307 | 18.01 | 1,698,734 | 8.95 | 53,821 | 75,021 | 13.7 | Weak | 14\% | Improved | 1.4\% |
| FRA MBS PGP0612 NGI | 101 | 109 | 18,543 | 1,308 | 1,273,853 | 14,658,976 | 16,623,822 | 10,905,199 | 65.6 | 3,604,823 | 21.68 | 3,250,399 | 19.55 | 66,782 | 99,758 | 134.8 | Reasonable | 116\% | Improved | 1.3\% |
| FRA NAO HOK0010 NGI | 230 | 123 | 23,580 | 675 | 2,860,270 | 21,759,575 | 16,505,573 | 10,185,416 | 61.7 | 3,842,025 | 23.28 | 2,454,925 | 14.87 | 51,500 | 82,692 | 25.2 | Reasonable | 24\% | Improved | 1.3\% |
| FRA MBS DTS2440 ${ }^{\text {NGI* }}$ | 32 | 54 | 6,252 | 1,303 | 5,566,353 | 17,734,247 | 14,951,431 | 5,902,804 | 39.5 | 1,616,952 | 10.81 | 1,470,677- | 9.84 | 79,627 | 109,668 | 8.5 | Weak | -22\% | Deteriorated | 1.1\% |
| FRA MBS HoK0612 NGI | 64 | 33 | 5,002 | 1,721 | 454,207 | 9,591,887 | 13,442,685 | 9,960,377 | 74.1 | 3,468,222 | 25.80 | 3,213,396 | 23.90 | 193,984 | 297,614 | 191.8 | High | 33\% | Improved | 1.0\% |
| FRA NAO FPO1824 NGI* | 18 | 64 | 3,013 | 658 | 2,752,517 | 9,503,936 | 12,610,902 | 7,789,197 | 61.8 | 2,574,575 | 20.42 | 1,685,494 | 13.37 | 81,607 | 121,898 | 30.8 | Reasonable | 228\% | Improved | 1.0\% |
| FRA MBS DTS1824 NGI* | 31 | 65 | 4,724 | 2,132 | 2,581,962 | 10,807,357 | 12,119,482 | 5,100,100 | 42.1 | 1,059,281 | 8.74 | 282,255 | 2.33 | 61,968 | 78,213 | 4.9 | Weak | 75\% | Improved | 0.9\% |
| FRA OfR PGP0010 GP * | 237 | 142 | 19,726 | 1,182 | 1,256,729 | 10,397,056 | 11,158,038 | 7,242,016 | 64.9 | 1,531,352 | 13.72 | 440,872 | 3.95 | 40,234 | 51,023 | 5.2 | Weak |  |  | 0.9\% |
| FRA NAO MG00010 NGI* | 165 | 52 | 11,750 | 2,091 | 445,039 | 3,781,466 | 10,860,685 | 7,689,510 | 70.8 | 2,379,504 | 21.91 | 824,476 | 7.59 | 102,159 | 147,938 | 7.4 | Weak | 45\% | Improved | 0.8\% |
| FRA NAO MGP1218 ${ }^{\text {NGI*}}$ | 22 | 60 | 4,034 | 516 | 3,536,547 | 9,147,529 | 10,822,633 | 6,247,148 | 57.7 | 1,933,904 | 17.87 | 1,008,877 | 9.32 | 72,268 | 104,670 | 18.6 | Weak | 164\% | Improved | 0.8\% |
| FRA NAO MGP1012 ${ }^{\text {NGI**}}$ | 41 | 51 | 5,626 | 59 | 26,482,760 | 11,239,973 | 10,618,544 | 6,902,785 | 65.0 | 2,897,443 | 27.29 | 2,099,339 | 19.77 | 77,888 | 134,164 | 40.7 | Reasonable | 62\% | Improved | 0.8\% |
| FRA NAO HOK1012 NGI | 46 | 62 | 6,582 | 533 | 1,942,429 | 10,631,054 | 9,004,626 | 5,720,488 | 63.5 | 1,888,302 | 20.75 | 866,332 | 9.62 | 62,350 | 92,590 | 12.8 | Weak | -7\% | Deteriorated | - $0.7 \%$ |
| FRA NAO DTS0010 NGI | 78 | 56 | 9,049 | 1,125 | 1,480,393 | 7,354,253 | 8,913,362 | 4,887,469 | 54.8 | 1,652,365 | 18.54 | 968,006 | 10.86 | 57,747 | 87,241 | 21.9 | Reasonable | 147\% | Improved | 0.7\% |
| FRA NAO TM 1218 NGI | 9 | 42 | 2,142 | 670 | 3,486,367 | 7,416,138 | 8,161,797 | 4,560,609 | 55.9 | 1,445,227 | 17.71 | 838,093 | 10.27 | 73,733 | 107,937 | 22.3 | Reasonable | 34\% | Improved | 0.6\% |
| FRA NAO PMP1012 NGI* | 38 | 69 | 6,517 | 390 | 3,520,040 | 8,861,531 | 8,015,947 | 4,205,607 | 52.5 | 1,043,041 | 13.01 | 197,088 | 2.46 | 45,966 | 61,126 | 2.2 | Weak | -67\% | Deteriorated | 0.6\% |
| FRA MBS FP00006 NGI | 80 | 37 | 9,107 | 659 | 670,277 | 5,894,781 | 6,888,136 | 5,697,211 | 83.1 | 2,186,364 | 31.88 | 2,130,088 | 31.06 | 94,735 | 153,730 | 641.6 | High | 44\% | Improved | 0.5\% |
| FRA NAO PGO0010 ${ }^{\text {NGI*}}$ | 102 | 30 | 3,632 | 165 | 1,841,992 | 2,022,218 | 6,655,521 | 5,299,313 | 78.9 | 1,267,620 | 19.05 | 729,410 | 10.96 | 133,593 | 176,124 | 18.7 | Reasonable | -19\% | Deteriorated | 0.5\% |
| ERA MBS DFN0006 NGI | 122 | 55 | 11,945 | 942 | 684,826 | 7,793,041 | 6,304,773 | 4,837,374 | 76.7 | 1,641,588 | 26.04 | 1,545,038 | 24.51 | 58,443 | 88,464 | 259.4 | High | 33\% | Improved | - |


|  | Number of vessels | FTE national | Days at sea | $\begin{array}{r} \text { Energy } \\ \text { consumed per } \\ \text { landed tonne } \end{array}$ | Live weight of landings | Value of landings | Revenue | $\begin{array}{r} \text { Gross Value } \\ \text { Added } \end{array}$ | gVa to revenue | Gross profit | Gross profit margin | Net profit | Net profit | $\begin{aligned} & \text { Average wage } \\ & \text { per } \operatorname{FTE} \end{aligned}$ | GVA per FTE <br> (labour <br> productivity) |  |  | Net profit <br> 2018 - <br> average <br> (2008-17) | Economic <br> development <br> trend | $\begin{aligned} & \text { A s a of of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| fra nao drboolo ngi | 80 | 43 | 5,864 | 76 | 8,875,560 | 6,671,583 | 5,687,889 | 3,513,077 | 61.8 | 1,478,479 | 25.99 | 892,993 | 15.69 | 46,862 | 80,916 | 24.7 | Reasonable | 15\% | Improved | 0.4\% |
| FRA MBS PGP0006 NGI | 49 | 36 | 7,698 | 467 | 445,941 | 4,933,796 | 5,144,778 | 4,489,411 | 87.3 | 1,902,910 | 36.99 | 1,860,864 | 36.17 | 72,693 | 126,173 | 766.2 | High | 69\% | Improved | 0.4\% |
| FRA MBS FP00612 NGI | 63 | 40 | 8,403 | 579 | 658,489 | 6,629,071 | 4,896,784 | 3,804,115 | 77.7 | 1,017,232 | 20.77 | 811,458 | 16.57 | 69,877 | 95,383 | 55.7 | Reasonable | 64\% | Improved | 0.4\% |
| FRA OFR DFN1012 GF * | 59 | 85 | 6,461 | 207 | 1,523,627 | 3,289,782 | 4,862,428 | 3,255,183 | 66.9 | 1,166,225 | 23.98 | 999,642 | 20.56 | 24,507 | 38,188 | 50.7 | High |  |  | 0.4\% |
| FRA OfR HoK1218 RE | 16 | 58 | 2,951 | 1,098 | 1,097,135 | 8,373,942 | 4,858,834 | 807,199 | 16.6 - | 889,162 | 18.30 | 1,270,630 | 26.15 | 29,430 | 14,004 | 47.3 | Weak |  |  | 0.4\% |
| FRA NAO PGP0010 NGI | 61 | 38 | 6,940 | 759 | 585,583 | 4,064,579 | 4,525,834 | 2,951,705 | 65.2 | 672,600 | 14.86 | 301,171 | 6.65 | 60,016 | 77,728 | 11.1 | Weak | 6\% | Improved | 0.3\% |
| ERA OfR HoK0010 GP | 83 | 34 | 4,915 | 1,398 | 558,903 | 3,825,671 | 4,171,478 | 3,029,881 | 72.6 | 1,019,872 | 24.45 | 562,944 | 13.50 | 59,399 | 89,538 | 18.0 | Reasonable |  |  | 0.3\% |
| FRA NAO PMP0010 NGI | 43 | 32 | 5,097 | 120 | 3,525,426 | 4,236,206 | 4,106,686 | 2,731,574 | 66.5 | 1,068,505 | 26.02 | 721,373 | 17.57 | 51,723 | 84,954 | 31.4 | Reasonable | 138\% | Improved | 0.3\% |
| FRA MBS PS 0612 NGI* | 20 | 16 | 1,135 | 209 | 627,497 | 1,627,092 | 3,430,115 | 3,083,806 | 89.9 | 1,297,813 | 37.84 | 1,024,839 | 29.88 | 109,077 | 188,339 | 50.7 | High | 67\% | Improved | 0.3\% |
| FRA OfR DFN0010 GP | 81 | 54 | 6,526 | 514 | 398,565 | 3,204,124 | 2,925,319 | 2,083,043 | 71.2 | 509,502 | 17.42 | 189,269 | 6.47 | 29,329 | 38,825 | 9.3 | Weak |  |  | 0.2\% |
| FRA OFR FPO0010 GP | 93 | 49 | 6,989 | 1,114 | 270,306 | 2,464,777 | 2,789,336 | 1,697,522 | 60.9 | 204,112 | 7.32 | 126,315. | 4.53 | 30,339 | 34,486 | 9.2 | Weak |  |  | 0.2\% |
| FRA OFR DeNo010 GF | 48 | 39 | 3,965 | 285 | 760,936 | 1,595,096 | 2,496,994 | 1,620,047 | 64.9 | 577,662 | 23.13 | 501,588 | 20.09 | 26,735 | 41,551 | 64.8 | High |  |  | 0.2\% |
| FRA NAO PGP1012 NGI | 9 | 19 | 1,547 | 589 | 484,972 | 2,078,039 | 2,000,673 | 1,192,430 | 59.6 | 309,209 | 15.46 | 69,056 | 3.45 | 46,961 | 63,402 | 4.2 | Weak |  |  | 0.2\% |
| FRA MBS DFN1218 NGI* | 17 | 7 | 1,014 | 704 | 177,162 | 1,799,365 | 1,888,670 | 1,435,058 | 76.0 | 427,131 | 22.62 | 285,202 | 15.10 | 136,988 | 195,039 | 27.0 | Reasonable | 233\% | Improved | 0.1\% |
| FRA MBS PG00612 NGI | 49 | 12 | 2,163 | 1,501 | 114,111 | 908,512 | 1,439,425 | 1,079,445 | 75.0 | 265,997 | 18.48 | 109,508 | 7.61 | 66,912 | 88,793 | 9.3 | Weak | 250\% | Improved | 0.1\% |
| FRA MBS MG00612 ${ }^{\text {NG**}}$ | 17 | 13 | 1,761 | 625 | 165,309 | 1,803,603 | 1,292,051 | 1,130,251 | 87.5 | 356,941 | 27.63 | 284,358 | 22.01 | 57,852 | 84,555 | 61.2 | High | 19\% | Improved | 0.1\% |
| FRA MBS PG00006 NGI | 40 | 11 | 2,651 | 360 | 134,285 | 982,177 | 1,147,097 | 979,581 | 85.4 | 396,635 | 34.58 | 365,388 | 31.85 | 51,069 | 85,816 | 194.8 | High | 39\% | Improved | 0.1\% |
| FRA OFR PGP1012 GP * | 21 | 7 | 714 | 2,270 | 54,347 | 412,986 | 967,328 | 558,384 | 57.7 | 98,966 | 10.23 | 66,900. | 6.92 | 66,515 | 80,843. | 5.8 | Weak |  |  | 0.1\% |
| FRA NAO MGP0010 ${ }^{\text {NGI*}}$ | 10 | 5 | 881 | 45 | 2,636,173 | 943,721 | 942,363 | 525,598 | 55.8 | 146,169 | 15.51 | 54,963 | 5.83 | 74,633 | 103,385 | 8.2 | Weak | -51\% | Deteriorated | 0.1\% |
| ERA Ofr Hok 1824 RE * | 4 | 18 | 764 | 102 | 1,804,532 | 3,712,876 | 632,634 | 95,509 | 15.1 | 148,864 | 23.53 | 339,939. | 53.73 | 13,803 | 5,395 | 23.5 | Weak |  |  | 0.0\% |
| FRA OFR PS 0010 GP | 16 | 7 | 378 | 1,415 | 46,489 | 258,161 | 598,724 | 451,385 | 75.4 | 162,188 | 27.09 | 95,959 | 16.03 | 38,826 | 60,601 | 30.3 | Reasonable |  |  | 0.0\% |
| FRA MBS HoK0006 NGI | 16 | 5 | 1,059 | 2,320 | 29,870 | 435,111 | 594,507 | 409,961 | 69.0 | 140,041 | 23.56 | 127,052 | 21.37 | 53,660 | 81,500 | 166.1 | High | 111\% | Improved | 0.0\% |
| FRA MBS PMP0612 NGI* | 8 | 14 | 1,869 | 294 | 169,210 | 1,599,544 | 394,165 | 267,755 | 67.9 | 67,466 | 17.12 | 34,313 | 8.71 | 13,980 | 18,690 | 13.8 | Weak | 32\% | Improved | 0.0\% |
| ERA OfR DFN0010 MQ | 71 | 10 | 1,513 |  | 67,389 | 789,993 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR HoK0010 YT | 104 | 87 | 9,562 |  | 850,916 | 4,339,861 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OfR PG00010 Ma | 41 | 6 | 734 |  | 102,785 | 553,486 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR FPOOO10 MQ | 165 | 17 | 2,702 |  | 67,012 | 838,115 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR Hok0010 Ma | 134 | 22 | 3,554 |  | 232,921 | 2,332,781 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR DTS1824 GF | 13 | 16 | 808 |  | 151,899 | 441,254 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR PGP0010 MQ* | 215 | 62 | 9,485 |  | 464,248 | 5,139,010 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OFR PGP0010 RE * | 14 | 6 | 1,080 |  | 58,113 | 357,393 | - |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OfR PGP0010 MF * | 8 | 3 |  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA OfR Hok1012 MQ* | 13 | 7 | 507 |  | 68,236 | 539,794 | - |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FRA Ofr dfnoolo YT * | 10 | 24 | 1,920 |  | 161,122 | 701,471 | - |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ERA OFR Hok0010 RE * | 162 | 102 | 21,042 |  | 1,339,366 | 10,838,040 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Table A4.3.24 France: Landed value, weight and average price of principal species

| FRA | $\quad$ Value of landings (real) |
| :--- | :--- |








## Germany

Table A4.3.25 Germany: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| DEU | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{aligned} & \Delta 2018 \text { to } \\ & 2017 \end{aligned}$ | $\Delta 2018 \text { to }$ avg. 08-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 1,861 | 1,817 | 1,757 | 1,664 | 1,564 | 1,537 | 1,516 | 1,478 | 1,430 | 1,397 | 1,362 | 1,313 | 1,313 | -3\% | -15\% |
|  | Total vessel power | kw | 154,656 | 158,302 | 155,805 | 151,393 | 142,177 | 142,070 | 135,390 | 130,149 | 132,942 | 131,534 | 129,883 |  |  | -1\% | -9\% |
|  | Total vessel tonnage | GT | 66,612 | 67,881 | 65,850 | 64,635 | 62,122 | 62,158 | 58,186 | 56,494 | 60,696 | 60,445 | 62,432 |  |  | 3\% | \% |
| Employment | Engaged crew | number | 2,068 | 1,529 | 1,744 | 1,639 | 1,752 | 1,647 | 1,605 | 1,532 | 1,539 | 1,668 | 1,657 | 1,628 | 1,628 | -1\% | -1\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 351 | 368 |  |  | 5\% | 5\% |
|  | FTE national | number | 1,615 | 1,238 | 1,365 | 1,258 | 1,372 | 1,281 | 1,253 | 1,202 | 1,204 | 1,207 | 1,150 | 1,075 | 1,075 | -5\% | 12\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  |  |  |  |  | 2,172,600 | 2,070,000 |  |  | -5\% | -5\% |
| Effort | Days at sea | day | 139,818 | 128,999 | 115,854 | 109,786 | 119,365 | 107,978 | 111,078 | 106,055 | 104,113 | 101,476 | 96,528 | 84,578 | 84,578 | -5\% | 16\% |
|  | Fishing days | day | 142,746 | 132,947 | 118,527 | 112,464 | 123,391 | 111,784 | 114,374 | 110,744 | 106,425 | 104,017 | 97,271 |  |  | -6\% | 17\% |
|  | kW fishing days | kWday | 13,951,370 | 14,674,215 | 13,594,505 | 11,509,656 | 12,531,445 | 12,007,183 | 11,566,124 | 11,882,718 | 12,102,003 | 13,843,819 | 14,004,159 |  |  | 1\% | 10\% |
|  | GT fishing days | GTday | 5,293,851 | 5,780,661 | 5,433,499 | 5,064,646 | 4,936,642 | 4,697,553 | 4,360,180 | 4,818,656 | 5,114,542 | 5,485,862 | 6,274,568 |  |  | 14\% | 23\% |
|  | Number of fishing trips | number | 48,295 | 44,064 | 39,628 | 34,686 | 37,336 | 34,803 | 33,928 | 33,341 | 30,609 | 28,468 | 27,399 |  |  | -4\% | -25\% |
|  | Energy consumption | litre | 48,301,047 | 46,105,565 | 47,115,568 | 41,599,890 | 46,577,076 | 37,184,987 | 38,125,208 | 40,191,942 | 41,137,263 | 42,682,736 | 40,328,417 | 42,890,813 | 42,890,813 | -6\% | -6\% |
| Landings | Live weight of landings | kg | 257,991,945 | 228,458,087 | 220,631,498 | 207,766,041 | 198,480,631 | 218,985,981 | 226,872,228 | 238,491,943 | 228,243,601 | 250,865,178 | 258,374,346 | 204,944,674 | 204,944,674 | 3\% | 13\% |
|  | Value of landings | euro | 231,465,541 | 190,878,365 | 209,490,619 | 199,112,864 | 209,448,919 | 209,317,351 | 205,338,653 | 215,808,164 | 233,925,895 | 232,284,405 | 238,354,208 | 184,721,151 | 183,284,093 | 3\% | 12\% |
| Income | Gross value of landings | euro | 162,959,765 | 132,955,007 | 145,482,601 | 130,621,336 | 152,001,336 | 143,499,165 | 131,389,367 | 140,583,356 | 158,083,218 | 151,125,766 | 162,520,137 | 121,740,219 | 120,793,128 | 8\% | 12\% |
|  | Other income | euro | 2,885,761 | 3,440,482 | 4,854,833 | 2,913,113 | 2,621,403 | 3,607,295 | 3,201,696 | 6,603,332 | 3,522,438 | 3,698,179 | 2,870,507 | 2,936,391 | 2,913,547 | -22\% | 23\% |
|  | Operating subsidies | euro | 879,810 | 1,163,194 | 1,321,594 | 1,452,554 | 1,323,167 | 1,125,893 | 1,801,041 | 947,773 | 567,465 | 591,680 | 4,115,640 |  |  | 596\% | 268\% |
|  | Income from leasing out quota | euro |  | - |  |  |  |  | - |  |  | - |  |  |  |  |  |
| Expenditure | Personnel costs | euro | 33,425,440 | 38,352,654 | 38,613,151 | 36,362,766 | 39,622,657 | 36,268,945 | 37,534,560 | 40,523,442 | 41,971,422 | 39,062,943 | 40,832,488 | 33,224,730 | 32,966,255 | 5\% | 7\% |
|  | Value of unpaid labour | euro | 12,221,132 | 10,129,474 | 10,186,067 | 8,663,746 | 10,865,095 | 10,635,951 | 9,733,559 | 9,531,159 | 10,333,810 | 10,122,214 | 11,231,403 | 6,072,007 | 6,024,770 | 11\% | 10\% |
|  | Energy costs | euro | 28,623,026 | 21,094,350 | 24,635,440 | 27,266,181 | 31,971,798 | 24,689,340 | 23,159,233 | 18,097,010 | 14,598,197 | 17,062,246 | 18,716,130 | 18,974,406 | 18,826,793 | 10\% | 19\% |
|  | Repair \& maintenance costs | euro | 20,423,872 | 20,336,996 | 20,060,492 | 19,382,585 | 18,242,490 | 15,711,760 | 15,115,884 | 17,390,951 | 18,908,882 | 20,388,889 | 20,335,736 | 19,747,639 | 19,594,010 | 0\% | 9\% |
|  | Other variable costs | euro | 26,479,100 | 13,522,548 | 10,744,681 | 11,398,739 | 11,587,953 | 9,621,617 | 10,735,521 | 12,933,539 | 12,871,178 | 16,906,576 | 12,210,451 | 12,742,820 | 12,643,686 | -28\% | 11\% |
|  | Other non-variable costs | euro | 24,086,705 | 16,364,217 | 15,348,445 | 17,210,966 | 17,080,603 | 15,828,129 | 14,565,556 | 16,619,381 | 16,910,738 | 16,975,114 | 15,361,987 | 14,581,235 | 14,467,799 | -10\% | -10\% |
|  | Consumption of fixed capital | euro | 27,404,235 | 25,416,986 | 24,524,764 | 22,038,832 | 19,632,724 | 21,046,721 | 17,037,477 | 24,550,992 | 20,352,363 | 34,066,452 | 27,423,165 | 24,740,081 | 24,547,613 | -20\% | 16\% |
|  | Lease/rental payments for quota | euro | - | - |  | - | - | - | - | - |  | - | - |  |  |  |  |
| Indicator | Gross Value Added | $€$ | 66,232,823 | 65,077,378 | 79,548,374 | 58,275,977 | 75,739,895 | 81,255,615 | 71,014,870 | 82,145,807 | 98,316,660 | 83,491,120 | 98,766,340 | 58,630,510 | 58,174,388 | 18\% | 30\% |
|  | Net Value Added | € | 37,443,928 | 36,045,645 | 53,400,370 | 36,127,128 | 56,642,529 | 60,238,350 | 53,680,218 | 57,115,229 | 78,295,886 | 51,801,673 | 73,553,339 | 36,130,843 | 35,410,468 | 42\% | 41\% |
|  | Gross profit | € | 20,586,251 | 16,595,250 | 30,749,157 | 13,249,465 | 25,252,143 | 34,350,719 | 23,746,752 | 32,091,206 | 46,011,428 | 34,305,964 | 46,702,450 | 19,333,773 | 19,183,364 | 36\% | 69\% |
|  | Net profit | € | 8,202,643 | 12,436,483 | 4,601,152 | 8,899,384 | 6,154,776 | 13,333,455 | 6,412,099 | 7,060,628 | 25,990,654 | 2,616,516 | 21,489,449 | 3,165,895 | 3,580,557 | 721\% | 487\% |
|  | Net profit subsidised | € | 7,322,833 | 11,273,288 | 5,922,746 | 7,446,830 | 7,477,943 | 14,459,348 | 8,213,141 | 8,008,401 | 26,558,119 | 3,208,196 | 25,605,089 | 3,165,895 |  | 698\% | 436\% |
|  | Net profit rights | € | 7,322,833 | 11,273,288 | 5,922,746 | 7,446,830 | 7,477,943 | 14,459,348 | 8,213,141 | 8,008,401 | 26,558,119 | 3,208,196 | 25,605,089 | 3,165,895 |  | 698\% | 436\% |
| Capital | Value of physical capital | euro | 120,629,635 | 119,932,980 | 106,670,100 | 102,515,135 | 91,100,029 | 99,760,746 | 83,208,941 | 120,016,436 | 107,391,817 | 175,174,841 | 150,143,821 | 137,475,255 | 136,405,752 | -14\% | 33\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - |  | - | - |  |  |  |  |
|  | Investments | euro | 19,995,908 | 26,933,293 | 23,340,487 | 27,614,393 | 21,573,226 | 28,212,687 | 24,294,623 | 49,979,587 | 19,717,193 | 110,818,153 | 19,893,029 |  |  | -82\% | -44\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 175,174,841 | 150,143,821 |  |  | -14\% | -14\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 113,929,932 | 101,652,692 |  |  | -11\% | -11\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | - |  |  |  |  |

## Table A4.3.26 Germany: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of | FTE national | Days at sea | $\begin{array}{r} \text { Energy } \\ \text { consumed per } \\ \text { landed tonne } \end{array}$ | $\begin{gathered} \text { Live weight of } \\ \text { landings } \end{gathered}$ | Value of landings | Revenue | $\begin{array}{r} \text { Gross Value } \\ \text { Added } \end{array}$ | GVA to revenue | Gross profit | $\begin{array}{\|} \text { Gross profit } \\ \text { margin } \end{array}$ | Net profit | $\begin{aligned} & \text { Net profit } \\ & \text { margin } \end{aligned}$ | Average wage | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | $\begin{gathered} \text { Return on } \\ \text { fixed } \\ \text { tangibibe } \\ \text { assets } \end{gathered}$ | Profitability <br> (2018) | $\begin{array}{\|l} \text { Net profit } \\ \text { margin } \\ \% \Delta 2018- \\ \text { average } \end{array}$ | Economic development trend | $\begin{aligned} & \text { As a o of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DEU NAO dTS40xx nGI | 7 | 117 | 1,736 | 573 | 28,481,229 | 54,789,162 | 55,53, 292 | 35,218,712 | 63.4 | 17,896,869 | 32.22 | 4,651,951 | 8.37 | 148,050 | 301,015 | 3.3 | Weak | 212\% | Improved | 34\% |
| DEU NAO TBB1218 NGI | 109 | 144 | 13,357 | 626 | 8,494,578 | 29,544,133 | 29,806,349 | 19,596,656 | 65.7 | 9,017,112 | 30.25 | 7,096,962 | 23.81 | 73,469 | 136,088 | 79.3 | High | 44\% | Improved | 18\% |
| DEU NAO TBB1824 NGI | 69 | 140 | 9,925 | 746 | 7,929,343 | 29,241,755 | 29,441,117 | 19,018,044 | 64.6 | 9,939,038 | 33.76 | 7,337,834 | 24.92 | 64,850 | 135,843 | 61.0 | High | 146\% | Improved | 18\% |
| deu nao dts 2440 NGI | 10 | 46 | 1,911 | 611 | 10,747,180 | 15,344,026 | 15,70, 783 | 7,730,143 | 49.2 | 2,574,718 | 16.39 | 412,734 | 2.63 | 112,074 | 168,047 | 2.7 | Weak | -58\% | Deteriorated | - |
| DEU NAO TBB2440 $\mathrm{NGI*}^{*}$ | 9 | 42 | 1,857 | 1,089 | 2,520,071 | 12,087,926 | 12,087,926 | 8,816,983 | 72.9 | 7,374,842 | 61.01 | 6,227,047 | 51.51 | 34,337 | 209,928 | 128.8 | High | 296\% | Improved | - $\%$ |
| DEU NAO DTST1824 NGI | 10 | 30 | 1,932 | 250 | 3,693,663 | 6,908,609 | 7,390,261 | 5,103,047 | 69.1 | 3,155,726 | 42.70 | 2,550,679 | 34.51 | 64,911 | 170,102 | 84.7 | High | 148\% | Improved | 4\% |
| DEU NAO PG 0010 NGI | 657 | 500 | 55,799 | 91 | 3,700,123 | 5,128,099 | 5,373,693 | 1,490,997 | 27.7 | 717,098 | 13.34 | 1,474,034 | 27.43 | 4,416 | 2,982 | 41.0 | Weak | -230\% | Deteriorated | 3\% |
| DEU NAO DFN2440 NGI* | 7 | 64 | 1,237 | 1,972 | 844,157 | 3,139,246 | 3,176,992 | 1,325,318 | 41.7 | 2,682,314 | 84.43 | 3,305,771 | 104.05 | 21,203 | 20,708 | 120.5 | Weak | -177\% | Deteriorated | 2\% |
| DEU NAO DTS1218 NGI | 16 | 17 | 1,798 | 72 | 4,039,350 | 2,730,688 | 3,007,747 | 1,762,196 | 58.6 | 389,515 | 12.95 | 31,996 | 1.06 | 80,746 | 103,659 | 0.6 | Weak | 113\% | Improved | - $2 \%$ |
| DEU NAO PG 1012 NGI | 51 | 31 | 4,783 | 61 | 1,974,690 | 1,427,720 | 1,517,967 | 169,652 | 11.2 | 1,130,577 | 74.48 | 1,882,849 | 97.69 | 30,988 | 5,473 | 98.8 | Weak | -185\% | Deteriorated | +1\% |
| DEU NAO DFN1218 NGI | 5 | 6 | 426 | 16 | 323,670 | 985,039 | 1,017,884 | 946,495 | 93.0 | 871,106 | 85.58 | 790,456 | 77.66 | 12,565 | 157,749 | 185.6 | High | 194\% | Improved | +1\% |
| DEU NAO DTS1012 NGI* | 9 | 5 | 647 | 67 | 507,516 | 563,899 | 674,043 | 229,027 | 34.0 | 89,843. | 13.33 | 137,522 | 20.40 | 63,774 | 45,805 | 50.6 | Weak | -22\% | Deteriorated | - \% |
| DEU NAO TBB1012 NGI* | 12 | 8 | 1,120 | 394 | 191,016 | 629,886 | 636,588 | 349,011 | 54.8 | 103,356 | 16.24 | 69,337 | 10.89 | 30,707 | 43,626 | 32.8 | Reasonable | 1363\% | Improved | \% |
| DEU NAO TM 40xX NGI* | 11 |  |  |  | 184,927,760 | 75,834,071 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Table A4.3.27 Germany: Landed value, weight and average price of principal specie



Greece
Table A4.3.28 Greece: 2018 National fleet statistics. Nowcast figures for 2019 and 2020

| GRC | Variable | unit/year | National fleet |  |  | Small scale fleet (SSCF) |  |  | Large-scale fleet (LSF) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2018 | 2019 | 2020 | 2018 | 2019 | 2020 | 2018 | 2019 | 2020 |
| Capacity | Number of vessels | number | 14,234 | 14,075 | 15,254 | 11,936 | 13,044 | 12,862 | 875 | 1,031 | 988 |
|  | Active vessels | \# | 12,811 | 14,075 |  |  |  |  |  |  |  |
|  | Total vessel tonnage | GT | 67,095 | 66,805 |  | 23,091 | 25,212 |  | 39,313 | 41,593 |  |
|  | Total vessel power | kW | 398,346 | 396,003 |  | 217,922 | 234,701 |  | 146,549 | 161,301 |  |
|  | Mean age of vessels | year | 32 | 32 |  | 32 | 32 |  | 33 | 34 |  |
|  | Mean LOA of vessels | metre | 7 | 7 |  | 7 | 7 |  | 18 | 17 |  |
| Employment | Engaged crew | number | 20,923 | 22,824 | 22,572 | 16,042 | 17,548 | 17,315 | 4,881 | 5,276 | 5,258 |
|  | FTE national | number | 18,342 | 20,031 | 13,106 | 14,834 | 16,237 | 10,623 | 3,508 | 3,795 | 2,483 |
|  | Total hours worked per year (engaged crew) | hour | 34,608,771 |  |  | 26,647,367 |  |  | 7,961,404 |  |  |
|  | Unpaid labour | number | 12,864 |  |  | 11,793 |  |  | 1,071 |  |  |
| Effort | Days at sea | day | 1,832,232 |  |  | 1,696,255 |  |  | 135,977 |  |  |
|  | Fishing days | day | 1,832,232 |  |  | 1,696,255 |  |  | 135,977 |  |  |
|  | Energy consumption | litre | 89,208,240 | 94,939,197 | 62,042,944 | 32,917,718 | 36,045,372 | 23,575,190 | 56,290,522 | 58,893,824 | 38,467,754 |
| Landings | Value of landings | euro | 426,595,573 | 452,646,922 | 291,770,894 | 205,141,789 | 225,342,970 | 145,394,392 | 221,453,784 | 227,303,953 | 146,376,502 |
|  | Live weight of landings | kg | 68,249,134 | 71,249,343 | 46,553,606 | 23,457,044 | 25,634,748 | 16,774,736 | 44,792,101 | 45,614,595 | 29,778,869 |
| Income | Gross value of landings | euro | 440,525,192 | 465,033,731 | 299,745,519 | 208,544,188 | 228,081,335 | 147,147,095 | 231,981,003 | 236,952,395 | 152,598,424 |
|  | Other income | euro | 61,255 | 67,782 | 67,104 | 61,255 | 67,782 | 67,104 | - | - | - |
|  | Operating subsidies | euro | 1,268,795 |  |  | 1,216,307 |  |  | 52,488 |  |  |
| Expenditure | Personnel costs | euro | 67,888,912 | 72,968,535 | 47,705,076 | 35,734,737 | 39,300,729 | 25,702,523 | 32,154,175 | 33,667,806 | 22,002,553 |
|  | Value of unpaid labour | euro | 93,676,920 | 102,749,459 | 67,228,111 | 83,916,696 | 92,189,483 | 60,313,547 | 9,760,223 | 10,559,976 | 6,914,564 |
|  | Energy costs | euro | 68,874,142 | 74,055,979 | 46,947,427 | 37,118,713 | 40,848,609 | 25,895,776 | 31,755,429 | 33,207,370 | 21,051,651 |
|  | Repair \& maintenance costs | euro | 24,634,232 | 26,403,915 | 26,156,632 | 15,291,492 | 16,736,310 | 16,533,398 | 9,342,740 | 9,667,606 | 9,623,233 |
|  | Other variable costs | euro | 62,450,337 | 64,275,733 | 42,012,721 | 21,464,445 | 23,471,868 | 15,351,705 | 40,985,893 | 40,803,866 | 26,661,016 |
|  | Other non-variable costs | euro | 7,878,460 | 8,506,807 | 8,421,982 | 5,524,794 | 6,039,662 | 5,963,079 | 2,353,665 | 2,467,146 | 2,458,902 |
|  | Consumption of fixed capital | euro | 39,200,953 | 41,745,972 | 41,435,621 | 13,884,913 | 15,129,354 | 14,950,052 | 21,566,719 | 22,867,297 | 22,760,590 |
|  | Opportunity cost of capital | euro | 5,071,786 | 3,320,878 | 3,410,779 | 1,728,720 | 1,161,620 | 1,187,677 | 2,860,755 | 1,861,610 | 1,917,090 |
| Capital and financial position | Total assets | euro | 312,420,468 | 337,575,604 | 334,981,729 | 137,161,227 | 150,185,851 | 148,500,295 | 175,259,241 | 187,389,753 | 186,481,434 |
|  | Long/short debt | euro | 6,259,270 |  |  | 2,820,159 |  |  | 3,439,112 |  |  |
|  | Subsidies on investments | euro | 25,867,577 | 29,286,326 | 28,998,929 | 22,979,453 | 25,207,541 | 24,926,530 | 2,888,123 | 4,078,785 | 4,072,399 |
|  | Value of physical capital | euro | 150,807,093 | 160,007,145 | 158,823,556 | 51,402,642 | 55,969,397 | 55,304,387 | 85,063,149 | 89,696,447 | 89,269,640 |
|  | Investments | euro | 26,494,264 | 28,705,261 | 28,422,892 | 18,303,527 | 20,045,549 | 19,801,672 | 8,190,737 | 8,659,712 | 8,621,219 |
| Economic performance indicators | Gross Value Added | euro | 276,749,276 | 291,859,078 | 176,273,862 | 129,206,000 | 141,052,670 | 83,470,241 | 147,543,276 | 150,806,408 | 92,803,621 |
|  | GVA to revenue | \% | 62.8 | 62.8 | 58.8 | 61.9 | 61.8 | 56.7 | 63.6 | 63.6 | 60.8 |
|  | Gross profit | euro | 115,183,444 | 116,141,085 | 61,340,675 | 9,554,566 | 9,562,458 | 2,545,829 | 105,628,878 | 106,578,626 | 63,886,504 |
|  | Gross profit margin | \% | 26.1 | 25.0 | 20.5 | 4.6 | 4.2 | 1.7 | 45.5 | 45.0 | 41.9 |
|  | Net profit | euro | 70,910,705 | 71,074,235 | 16,494,274 | 6,059,067 | 6,728,516 | 18,683,558 | 81,201,404 | 81,849,719 | 39,208,823 |
|  | Net profit margin | \% | 16.1 | 15.3 | 5.5 | 2.9 | 2.9 | 12.7 | 35.0 | 34.5 | 25.7 |
| Productivity | GVA per FTE (labour productivity) | euro | 15,088 | 14,570 | 13,449 | 8,710 | 8,687 | 7,857 | 42,059 | 39,742 | 37,375 |
|  | Return on fixed tangible assets | \% | 50.4 | 46.5 | 12.5 | 8.4 | 9.9 | 31.6 | 98.8 | 93.3 | 46.1 |

## Table A4.3.29 Greece: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | $\begin{gathered} \text { Gross Value } \\ \text { Added } \end{gathered}$ | GVA to revenue | Gross profit | $\begin{array}{\|} \text { Gross profit } \\ \text { margin } \end{array}$ | Net profit | $\begin{gathered} \text { Net profit } \\ \text { margin } \end{gathered}$ | $\begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array}$ | $\left.\begin{array}{\|c} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity } \end{array}\right)$ | Return on tangible assets | Profitability (2018) | Net profit margin $\% \Delta 2018$ average (2013-17) | Economic development trend | $\begin{aligned} & \text { As a o of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRC MBS DFN0612 NGI | 5,162 | 7,868 | 1,134,931 | 1,575 | 11,779,138 | 101,762,774 | 106,090,583 | 63,775,750 | 60.1 | 2,711,029 | 2.56 | 3,211,170 | 3.03 | 7,761 | 8,106 | 14.2 | Weak |  |  | 24\% |
| GRC MBS DTS2440 NGI | 138 | 836 | 29,793 | 2,595 | 10,540,829 | 66,962,259 | 72,780,368 | 45,066,757 | 61.9 | 36,882,135 | 50.68 | 28,142,858 | 38.67 | 9,786 | 53,884 | 94.6 | High | 136\% | Improved | 17\% |
| GRC MBS PS 1824 NGI | 130 | 420 | 19,493 | 518 | 14,054,106 | 59,035,181 | 59,061,955 | 41,275,899 | 69.9 | 30,432,960 | 51.53 | 26,121,128 | 44.23 | 25,807 | 98,238 | 179.9 | High | 125\% | Improved | 13\% |
| GRC MBS DFN0006 NGI | 3,294 | 3,080 | 266,444 | 877 | 5,229,339 | 42,679,155 | 40,078,430 | 28,580,569 | 71.3 | 2,270,852 | 5.67 | 594,880 | 1.48 | 8,543 | 9,281 | 13.9 | Weak |  |  | 9\% |
| GRC MBS HoK0612 NGI | 1,774 | 2,436 | 202,400 | 2,747 | 2,398,074 | 33,970,695 | 37,045,211 | 19,506,365 | 52.7 | 7,207 | 0.02 | 5,795,265 | 15.64 | 8,005 | 8,008 | 25.7 | Weak |  |  | 8\% |
| GRC MBS PS 2440 NGI | 27 | 339 | 15,259 | 276 | 10,216,715 | 35,402,842 | 34,172,505 | 27,069,336 | 79.2 | 24,334,439 | 71.21 | 22,577,949 | 66.07 | 8,068 | 79,851 | 341.4 | High | 141\% | Improved | 8\% |
| GRC MBS DTS1824 NGI | 83 | 458 | 15,577 | 2,720 | 3,426,010 | 21,475,385 | 23,511,844 | 13,214,568 | 56.2 | 8,926,318 | 37.97 | 5,761,381 | 24.50 | 9,362 | 28,850 | 58.3 | High | 117\% | Improved | 5\% |
| GRC MBS HoK1218 ${ }^{\text {NGI* }}$ | 160 | 588 | 8,649 | 2,651 | 1,884,634 | 16,079,741 | 19,303,303 | 8,044,832 | 41.7 | 1,905,870 | 9.87 | 773,728 | 4.01 | 10,436 | 13,676 | 4.7 | Weak |  |  | 4\% |
| GRC MBS Hok0006 NGI | 1,361 | 1,006 | 43,442 | 1,178 | 1,708,791 | 15,681,642 | 15,264,540 | 9,543,561 | 62.5 | 1,562,606 | 10.24 | 395,794 | 2.59 | 7,930 | 9,483 | 13.6 | Weak |  |  | 3\% |
| GRC MBS PS 1218 NGI* | 75 | 174 | 9,460 | 768 | 3,077,954 | 13,382,062 | 13,369,778 | 7,499,589 | 56.1 | 2,973,205 | 22.24 | 1,938,644 | 14.50 | 26,070 | 43,194 | 60.7 | Reasonable |  |  | 3\% |
| GRC MBS FP00612 NGI* | 284 | 394 | 44,696 | 533 | 2,085,651 | 9,928,686 | 9,114,013 | 6,979,027 | 76.6 | 2,689,036 | 29.50 | 1,701,638 | 18.67 | 10,888 | 17,713 | 52.9 | Reasonable |  |  | 2\% |
| GRC MBS DFN1218 NGI* | 106 | 304 | 21,901 | 1,942 | 612,934 | 5,142,098 | 5,189,294 | 3,136,398 | 60.4 | 1,064,484 | 20.51 | 573,368 | 11.05 | 6,812 | 10,311 | 6.5 | Weak |  |  | 1\% |
| GRC MBS DTS0612 NG** | 110 | 288 | 12,351 | 830 | 735,278 | 2,943,138 | 3,006,272 | 1,399,361 | 46.5 | 897,662 | 29.86 | 1,542,808 | 51.32 | 7,989 | 4,867 | 73.6 | Weak |  |  | 1\% |
| GRC MBS DTS1218 NGI | 30 | 62 | 3,241 | 1,161 | 243,641 | 1,031,077 | 1,122,588 | 567,633 | 50.6 | 9,562 | 0.85 | 369,615 | 32.93 | 9,366 | 9,211 | 29.2 | Weak |  |  | 0\% |
| GRC MBS FP00006 NGI | 61 | 51 | 4,342 | 244 | 256,051 | 1,118,838 | 1,012,668 | 820,729 | 81.0 | 313,837 | 30.99 | 255,056 | 25.19 | 9,979 | 16,157 | 129.0 | High |  |  | 0\% |
| GRC MBS DRB0612 NGI* | 16 | 39 | 253 |  |  |  | 463,096 | 268,903 | 58.1 | 16,692 | 3.60 | 81,037 | 17.50 | 6,415 | 6,840 | 20.2 | Weak |  |  | 0\% |

## Ireland

## Table A4.3.30 Ireland: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| 1RL | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{gathered} \Delta 2018 \text { to } \\ 2017 \end{gathered}$ | $\begin{array}{\|r\|} \hline \Delta 2018 \text { to } \\ \text { avg. 08-17 } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 1,939 | 1,977 | 2,038 | 2,074 | 2,106 | 2,140 | 2,095 | 2,048 | 2,044 | 1,954 | 2,051 | 1,943 | 1,941 | 5\% | 0\% |
|  | Total vessel power | kW | 205,238 | 185,970 | 184,134 | 189,213 | 184,244 | 183,870 | 181,577 | 179,230 | 182,834 | 181,030 | 187,807 | 184,792 |  | 4\% | 1\% |
|  | Total vessel tonnage | GT | 73,775 | 66,861 | 65,951 | 67,226 | 60,267 | 60,255 | 59,502 | 58,886 | 59,911 | 61,322 | 62,548 | 60,546 |  | 2\% | -1\% |
| Employment | Engaged crew | number | 4,485 | 4,889 | 4,423 | 3,243 | 3,121 | 3,087 | 3,154 | 3,451 | 3,461 | 3,062 | 3,297 | 3,190 | 3,220 | 8\% | -9\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 321 | 231 |  |  | -28\% | -28\% |
|  | FTE national | number | 3,404 | 3,692 | 3,479 | 2,688 | 2,709 | 2,717 | 2,395 | 2,522 | 2,672 | 2,608 | 2,745 | 2,830 | 2,402 | 5\% | -5\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  |  |  |  |  | 6,767,361 | 6,343,635 |  |  | -6\% | -6\% |
| Effort | Days at sea | day | 48,782 | 48,548 | 52,908 | 48,766 | 53,619 | 53,607 | 54,379 | 72,623 | 77,241 | 79,994 | 75,578 | 77,673 | 65,169 | -6\% | 28\% |
|  | Fishing days | day | 39,986 | 39,963 | 44,001 | 40,635 | 43,309 | 42,797 | 43,504 | 62,017 | 67,737 | 67,809 | 63,727 | 66,440 |  | -6\% | 30\% |
|  | kW fishing days | kWday | 12,562,941 | 11,502,957 | 12,817,271 | 11,646,735 | 12,297,931 | 12,777,156 | 13,050,344 | 14,714,644 | 14,498,278 | 15,681,531 | 15,163,890 | 15,703,933 |  | -3\% | 15\% |
|  | GT fishing days | GTday | 4,968,591 | 4,694,336 | 5,148,521 | 4,480,548 | 4,759,816 | 4,984,964 | 5,038,670 | 4,991,520 | 5,258,274 | 5,677,376 | 5,537,713 | 5,751,421 |  | -2\% | 11\% |
|  | Number of fishing trips | number | 17,920 | 18,889 | 20,418 | 19,186 | 21,231 | 20,236 | 20,076 | 39,158 | 23,414 | 43,630 | 40,429 | 42,384 |  | -7\% | 66\% |
|  | Energy consumption | litre | 70,204,881 | 86,421,253 | 82,592,048 | 61,980,043 | 66,031,378 | 68,753,814 | 67,698,537 | 82,335,813 | 97,901,935 | 95,345,049 | 107,894,862 | 107,890,783 | 90,628,257 | 13\% | 38\% |
| Landings | Live weight of landings | kg | 195,547,795 | 250,467,623 | 274,340,523 | 199,403,716 | 262,176,238 | 244,202,607 | 276,389,967 | 240,942,482 | 239,347,184 | 252,708,087 | 220,343,078 | 208,506,600 | 178,133,579 | -13\% | -10\% |
|  | Value of landings | euro | 223,871,762 | 167,677,522 | 172,193,246 | 209,460,739 | 243,218,365 | 258,938,464 | 293,149,107 | 237,444,953 | 265,550,864 | 271,829,070 | 277,265,847 | 265,661,636 | 222,159,967 | 2\% | 18\% |
| Income | Gross value of landings | euro | 229,405,948 | 177,265,794 | 190,525,338 | 235,269,897 | 269,062,737 | 276,547,882 | 311,930,773 | 244,965,101 | 303,666,675 | 301,362,074 | 316,511,106 | 311,695,035 | 260,774,393 | 5\% | 25\% |
|  | Other income | euro | 16,199,811 | 4,761,848 | 3,422,528 | 4,471,342 | 6,172,588 | 3,408,257 | 8,651,706 | 3,926,759 | 2,072,398 | 8,876,630 | 3,724,971 | 3,319,415 | 3,349,104 | -58\% | -40\% |
|  | Operating subsidies | euro | 22,112,473 | 17,357,582 | 1,023,130 | 641,446 | 309,469 | 539,103 | 936,472 | 697,566 | 409,961 | 369,788 | 357,905 |  |  | -3\% | -92\% |
|  | Income from leasing out quota | euro | - | - | - |  | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 39,702,502 | 45,998,619 | 56,396,650 | 61,369,380 | 91,465,184 | 63,696,386 | 80,285,813 | 76,466,934 | 88,509,172 | 93,180,962 | 93,872,714 | 90,477,218 | 75,696,238 | 1\% | 35\% |
|  | Value of unpaid labour | euro |  | 150,533 | 824,577 | 1,900,112 | 1,025,392 | 1,714,956 | 1,390,173 | 4,134,040 | 5,128,545 | 5,903,852 | 4,213,354 | 4,035,864 | 3,376,538 | -29\% | 90\% |
|  | Energy costs | euro | 39,335,901 | 36,377,044 | 45,002,078 | 47,407,733 | 49,867,447 | 50,272,347 | 49,352,234 | 41,991,265 | 33,373,965 | 40,738,339 | 41,671,615 | 38,771,169 | 20,458,781 | 2\% | -4\% |
|  | Repair \& maintenance costs | euro | 17,355,839 | 27,125,947 | 28,663,557 | 27,794,856 | 30,417,221 | 31,364,730 | 36,049,470 | 31,870,333 | 43,583,793 | 42,886,915 | 38,109,646 | 35,419,982 | 36,199,180 | -11\% | 20\% |
|  | Other variable costs | euro | 16,977,587 | 17,750,403 | 20,227,656 | 23,410,342 | 22,952,410 | 36,446,118 | 42,194,881 | 38,892,582 | 34,631,263 | 39,932,954 | 45,818,610 | 43,675,489 | 35,425,623 | 15\% | 56\% |
|  | Other non-variable costs | euro | 38,995,399 | 31,112,908 | 32,354,474 | 36,001,393 | 29,258,106 | 27,087,892 | 24,857,163 | 21,346,270 | 29,614,887 | 23,395,315 | 24,302,501 | 22,074,750 | 22,394,007 | 4\% | -17\% |
|  | Consumption of fixed capital | euro | 33,024,284 | 31,658,872 | 25,204,914 | 25,804,726 | 28,032,197 | 20,552,592 | 26,365,543 | 33,853,304 | 30,223,094 | 28,094,577 | 30,044,728 | 28,144,845 | 28,958,893 | 7\% | 6\% |
|  | Lease/rental payments for quota | euro | - | - | - |  | - | - | - | - | - |  | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 132,941,033 | 69,661,340 | 67,700,100 | 105,126,915 | 142,740,142 | 134,785,051 | 168,128,731 | 114,791,410 | 164,535,166 | 163,285,180 | 170,333,705 | 175,073,060 | 149,645,906 | 4\% | 35\% |
|  | Net Value Added | euro | 92,659,632 | 3,296,770 | 3,398,733 | 28,192,235 | 93,182,673 | 99,280,710 | 131,086,930 | 75,438,764 | 129,435,929 | 133,159,339 | 139,227,639 | 149,196,489 | 120,335,556 | 5\% | 79\% |
|  | Gross profit | euro | 93,238,531 | 23,512,188 | 10,478,873 | 41,857,424 | 50,249,566 | 69,373,709 | 86,452,745 | 34,190,436 | 70,897,449 | 64,200,367 | 72,247,637 | 80,559,978 | 70,573,130 | 13\% | 33\% |
|  | Net profit | euro | 52,957,130 | 49,445,922 | 60,619,960 | 35,077,256 | 692,096 | 33,869,368 | 49,410,944 | 5,162,210 | 35,798,212 | 34,074,526 | 41,141,571 | 54,683,407 | 41,262,780 | 21\% | 628\% |
|  | Net profit subsidised | euro | 75,069,602 | 32,088,340 | 59,596,830 | 34,435,811 | 1,001,565 | 34,408,471 | 50,347,416 | 4,464,644 | 36,208,173 | 34,444,314 | 41,499,475 | 54,683,407 |  | 20\% | 311\% |
|  | Net profit rights | euro | 75,069,602 | 32,088,340 | 59,596,830 | 34,435,811 | 1,001,565 | 34,408,471 | 50,347,416 | 4,464,644 | 36,208,173 | 34,444,314 | 41,499,475 | 54,683,407 |  | 20\% | 311\% |
| Capital | Value of physical capital | euro | 523,222,950 | 585,817,487 | 615,253,627 | 615,994,213 | 513,682,719 | 456,732,769 | 517,308,536 | 466,045,893 | 517,701,105 | 407,471,666 | 427,507,275 | 403,886,264 | 417,496,558 | 5\% | -18\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 26,027,776 | 8,370,565 | 38,288,009 | 10,394,285 | 66,039,589 | 18,028,468 | 17,587,430 | 141,820,479 | 76,211,597 | 18,645,905 | 21,870,325 |  |  | 17\% | -48\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 152,270,306 | 187,484,054 |  |  | 23\% | 23\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 111,813,258 | 175,700,875 |  |  | 57\% | 57\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 1,574,735 | 3,757,930 |  |  | 139\% | 139\% |


|  | Number of | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings landings | Value of landings | Revenue | Gross Value | $\begin{array}{r} \text { GVA to } \\ \text { revenue } \end{array}$ | Gross profit | Gross profit margin | Net profit | $\begin{gathered} \text { Net profit } \\ \text { margin } \end{gathered}$ | Average wage per FTE | GVA per FTE (labour productivity) | Return on <br> fixed tangible asset | Profitability <br> (2018) | $\begin{aligned} & \text { Net profit margin } \\ & \% \Delta 2018 \text {-average } \\ & (2008-17) \end{aligned}$ | Economic development trend | $\begin{aligned} & \text { As a } \% \text { of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IRL NAO TM 40xx | 20 | 231 | 1,374 | 139 | 122,895,278 | 58,587,947 | 65,024,799 | 36,702,108 | 56.4 | 13,656,485 | 21.00 | 1,625,215 | 2.50 | 99,765 | 158,884 | 0.4 | Weak | 91\% | Improved | 20\% |
| IRL NAO DTS1824 | 68 | 435 | 14,038 | 1,398 | 16,544,248 | 53,124,966 | 53,247,141 | 21,695,878 | 40.7 | 5,723,907 | 10.75 | 521,532 | 0.98 | 36,717 | 49,876 | 1.5 | Weak | 143\% | Improved | 17\% |
| IRL NAO DTS2440 | 47 | 377 | 11,032 | 1,431 | 21,137,702 | 54,58,939 | 51,370,301 | 18,623,752 | 36.3 | 4,058,632 | 7.90 | 823,717 | 1.60 | 38,634 | 49,400 | 2.0 | Weak | -73\% | Deteriorated | 16\% |
| IRL NAO FP00010 | 568 | 612 | 19,197 | 1,289 | 4,405,718 | 10,704,779 | 33,194,508 | 22,467,059 | 67.7 | 15,742,797 | 47.43 |  |  | 10,987 | 36,711 |  |  |  |  | 10\% |
| IRL NAO DRB2440 * | 7 | 51 | 1,443 | 813 | 2,161,023 | 14,582,806 | 23,696,778 | 22,161,545 | 93.5 | 20,914,454 | 88.26 | 20,880,967 | 88.12 | 24,453 | 434,540 | 964.3 | High | 176\% | Improved | 7\% |
| IRL NAO TM 2440 | 11 | 74 | 1,109 | 100 | 27,784,257 | 23,308,148 | 18,235,442 | 9,561,746 | 52.4 | 1,739,083 | 9.54 | 2,530,021 | 13.87 | 105,712 | 129,213. | 3.3 | Weak | 42\% | Improved | 6\% |
| IRL NAO FPO1218* | 27 | 118 | 3,357 | 863 | 4,562,983 | 11,820,046 | 12,477,756 | 5,976,606 | 47.9 . | 1,470,837 | 11.79 | 1,646,846 | 13.20 | 63,114 | 50,649. | 60.6 | Weak | -141\% | Deteriorated | $4 \%$ |
| IRL NAO FPO1012 | 85 | 159 | 6,883 | 634 | 3,761,855 | 10,112,442 | 10,516,562 | 6,273,439 | 59.7 | 3,285,129 | 31.24 | 2,886,042 | 27.44 | 18,794 | 39,456 | 70.5 | High | 552\% | Improved | 3\% |
| IRL NAO DRB0010 | 144 | 137 | 1,242 | 1,824 | 835,695 | 3,470,112 | 9,611,061 | 6,945,814 | 72.3 | 3,539,451 | 36.83 |  |  | 24,864 | 50,699 |  |  |  |  | 3\% |
| IRL NAO TBB2440 * | 14 | 99 | 3,399 | 2,462 | 2,868,839 | 8,175,331 | 8,955,971 | 2,031,082 | 22.7 - | 1,073,299 | 11.98 | 1,210,557 | 13.52 | 31,357 | 20,516 |  | Weak | -356\% | Deteriorated | 3\% |
| IRL NAO DTS1218 | 40 | 121 | 4,398 | 1,227 | 3,300,239 | 7,318,515 | 8,266,573 | 2,937,494 | 35.5. | 946,751 | 11.45 | 2,314,201 | 27.99 | 32,101 | 24,277 | 21.8 | Weak | -311\% | Deteriorated | 3\% |
| IRL NAO dFN0010 | 158 | 116 |  | 511 | 1,531,812 | 5,114,021 | 6,409,905 | 4,600,920 | 71.8 | 3,223,945 | 50.30 |  |  | 11,870 | 39,663 |  |  |  |  | 2\% |
| IRL NAO DFN1824* | 13 | 52 | 1,911 | 1,893 | 1,339,872 | 3,564,930 | 5,286,220 | 1,951,331 | 36.9 | 419,456 | 7.93 | 953,019 | 18.03 | 45,592 | 37,526 | 11.5 | Weak | -387\% | Deteriorated | 2\% |
| IRL NAO DTS0010 | 39 | 32 |  | 977 | 1,161,226 | 2,619,986 | 5,184,926 | 3,299,947 | 63.6 | 2,620,556 | 50.54 |  |  | 21,231 | 103,123 |  |  |  |  | 2\% |
| IRL NAO DRB1012 * | 52 | 62 | 4,134 | 1,385 | 840,495 | 4,485,403 | 3,551,537 | 2,503,669 | 70.5 | 1,407,094 | 39.62 | 1,370,368 | 38.59 | 17,687 | 40,382 | 81.8 | High | 114\% | Improved | 1\% |
| IRL NAO TM 1218 * | 3 | 16 | 268 | 239 | 3,545,136 | 2,922,464 | 1,839,709 | 900,181 | 48.9 | 294,152 | 15.99 | 70,384 | 3.83 | 37,877 | 56,261 | 1.2 | Weak |  |  | 1\% |
| IRL NAO Hoк0010 | 51 | 8 |  | 1,044 | 276,017 | 681,091 | 1,396,625 | 1,028,197 | 73.6 | 842,483 | 60.32 |  |  | 23,214 | 128,525 |  |  |  |  | 0\% |
| IRL NAO DFN1012 | 7 | 21 | 797 | 673 | 388,369 | 974,596 | 982,949 | 738,157 | 75.1 | 434,685 | 44.22 |  |  | 14,451 | 35,150 |  |  |  |  | 0\% |
| IRL NAO DTS1012 | 12 | 17 | 685 | 713 | 768,946 | 904,030 | 757,604 | 108,791 | 14.4 . | 318,768 | 42.08 | 376,403 | 49.68 | 25,151 | 6,399 | 33.0 | Weak | -509\% | Deteriorated | 0\% |
| IRL NAO TM 1012 * | 3 |  | 64 | 6,500 | 104,442 | 59,634 | 144,107 | 223,177 | 154.9 . | 1,001,207 | 69.77 |  |  |  |  |  |  |  |  | 0\% |
| IRL NAO HOK1012 * | 8 | 7 | 247 |  | 128,926 | 144,660 | 85,605 |  |  |  |  |  |  | 5,702 |  |  |  |  |  |  |

## Table A4.3.32 Ireland: Landed value, weight and average price of principal species



Table A4.3.33 Italy: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| ITA | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{aligned} & \Delta 2018 \text { to } \\ & 2017 \end{aligned}$ | $\begin{gathered} \Delta 2018 \text { to } \\ \text { avg. 08-17 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 13,518 | 13,359 | 13,348 | 13,285 | 12,942 | 12,746 | 12,689 | 12,426 | 12,310 | 12,270 | 12,146 | 12,032 | 12,112 | -1\% | .6\% |
|  | Total vessel power | kW | 1,147,267 | 1,122,930 | 1,121,224 | 1,088,094 | 1,047,390 | 1,023,865 | 1,023,819 | 1,013,526 | 993,719 | 983,010 | 952,440 | 928,243 |  | -3\% | -10\% |
|  | Total vessel tonnage | GT | 197,543 | 192,962 | 191,753 | 179,196 | 171,229 | 164,602 | 163,873 | 163,624 | 157,690 | 157,241 | 150,801 | 146,151 |  | -4\% | -13\% |
| Employment | Engaged crew | number | 29,604 | 29,222 | 29,222 | 28,964 | 28,292 | 26,758 | 26,932 | 25,787 | 25,933 | 25,499 | 25,843 | 25,573 | 25,573 | 1\% | -6\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 8,262 | 8,462 |  |  | 2\% | 2\% |
|  | FTE national | number | 21,456 | 21,414 | 21,169 | 20,740 | 20,693 | 19,749 | 20,694 | 21,459 | 21,349 | 20,268 | 19,841 | 19,555 | 16,402 | -2\% | -5\% |
|  | Total hours worked per year (engaged cr | chour |  |  |  |  |  |  |  |  |  | 42,162,287 | 41,017,518 |  |  | -3\% | -3\% |
| Effort | Days at sea | day | 1,590,798 | 1,782,805 | 1,668,669 | 1,749,335 | 1,556,489 | 1,493,757 | 1,432,611 | 1,438,206 | 1,463,714 | 1,400,837 | 1,379,072 |  |  | -2\% | -11\% |
|  | Fishing days | day | 1,629,637 | 1,845,987 | 1,769,555 | 1,832,044 | 1,624,922 | 1,594,354 | 1,549,964 | 1,530,459 | 1,623,929 | 1,412,466 | 1,450,998 |  |  | 3\% | -12\% |
|  | kW fishing days | kWday | 183,144,717 | 184,491,225 | 166,930,533 | 156,844,325 | 145,524,866 | 139,157,568 | 138,051,810 | 133,241,617 | 138,312,695 | 100,642,956 | 125,022,806 |  |  | 24\% | -16\% |
|  | GT fishing days | GTday | 39,104,958 | 35,397,549 | 29,045,962 | 24,848,838 | 24,755,465 | 23,008,291 | 21,820,183 | 22,397,787 | 23,209,388 | 14,591,942 | 21,626,132 |  |  | 48\% | -16\% |
|  | Number of fishing trips | number | 1,519,043 | 1,711,263 | 1,603,056 | 1,690,603 | 1,507,368 | 1,453,989 | 1,394,640 | 1,397,184 | 1,412,302 | 1,315,992 | 1,286,698 |  |  | -2\% | -14\% |
|  | Energy consumption | litre | 432,979,525 | 437,575,302 | 405,217,592 | 409,596,306 | 335,872,010 | 319,614,156 | 311,836,929 | 378,286,100 | 373,461,728 | 357,015,435 | 359,633,398 | 352,502,225 | 295,461,774 | 1\% | -4\% |
| Landings | Live weight of landings | kg | 226,992,223 | 242,364,876 | 224,758,232 | 212,366,459 | 196,782,534 | 172,624,248 | 176,778,380 | 192,212,827 | 192,356,175 | 191,915,630 | 199,867,102 | 194,232,805 | 160,789,275 | 4\% | -2\% |
|  | Value of landings | euro | 1,222,987,301 | 1,319,203,351 | 1,203,951,974 | 1,155,318,448 | 944,589,114 | 834,059,922 | 813,319,603 | 894,033,494 | 908,169,861 | 934,133,870 | 936,543,887 | 874,026,609 | 732,799,008 | 0\% | -8\% |
| Income | Gross value of landings | euro | 1,222,987,315 | 1,319,203,352 | 1,203,951,975 | 1,155,318,449 | 944,589,115 | 834,059,922 | 813,319,600 | 894,033,494 | 908,169,860 | 927,352,246 | 927,332,365 | 913,864,294 | 768,837,690 | 0\% | -9\% |
|  | Other income | euro | 12,354,629 | 10,347,791 | 9,104,492 | 8,676,370 | 8,874,146 | 7,586,052 | 8,787,103 | 5,081,750 | 9,560,487 | 20,867,449 | 22,504,938 | 23,144,921 | 23,144,921 | 8\% | 122\% |
|  | Operating subsidies | euro | 33,166,498 | 13,869,859 | 23,935,244 | 11,721,887 | 7,830,476 | 12,607,529 | 17,064,309 | 7,954,739 | . | 5,721,647 | 9,177,300 |  |  | 60\% | -31\% |
|  | Income from leasing out quota | euro |  |  |  |  |  | 534,460 | 1,202,990 | 111,834 |  | 282,379 | 69,146 |  |  | -76\% | -84\% |
| Expenditure | Personnel costs | euro | 242,752,747 | 329,262,154 | 286,172,350 | 255,903,824 | 191,775,016 | 196,323,005 | 184,720,462 | 224,862,190 | 228,758,076 | 222,339,808 | 220,701,556 | 205,635,938 | 169,815,561 | -1\% | -7\% |
|  | Value of unpaid labour | euro | 51,182,784 | 66,674,569 | 56,646,044 | 37,628,813 | 40,064,573 | 42,326,907 | 50,243,929 | 53,290,281 | 62,824,771 | 55,244,921 | 49,516,833 | 47,503,893 | 39,343,543 | -10\% | -4\% |
|  | Energy costs | euro | 334,892,480 | 223,857,844 | 257,517,151 | 318,049,601 | 274,090,957 | 240,364,719 | 221,711,421 | 200,026,439 | 179,914,187 | 186,690,647 | 205,932,163 | 190,455,934 | 122,894,354 | 10\% | -16\% |
|  | Repair \& maintenance costs | euro | 52,086,644 | 51,632,049 | 49,986,966 | 46,788,345 | 42,797,049 | 37,223,158 | 38,015,051 | 40,096,544 | 46,100,317 | 45,841,464 | 57,406,635 | 56,242,701 | 56,242,701 | 25\% | 27\% |
|  | Other variable costs | euro | 146,379,123 | 157,402,205 | 146,103,652 | 137,351,716 | 111,266,443 | 97,472,289 | 69,334,165 | 71,358,003 | 76,547,382 | 73,141,854 | 74,446,660 | 72,922,680 | 61,120,521 | 2\% | -31\% |
|  | Other non-variable costs | euro | 48,495,179 | 48,957,819 | 45,259,931 | 42,633,608 | 38,559,704 | 30,774,010 | 34,141,683 | 35,420,503 | 37,959,609 | 41,663,988 | 42,810,479 | 42,145,849 | 42,145,849 | 3\% | 6\% |
|  | Consumption of fixed capital | euro | 199,774,484 | 206,749,544 | 202,805,527 | 198,357,359 | 170,153,255 | 148,342,595 | 151,699,902 | 156,735,559 | 152,550,216 | 162,229,232 | 148,578,916 | 147,721,717 | 147,721,717 | -8\% | -15\% |
|  | Lease/rental payments for quota | euro | 806,993 | 606,796 | 351,253 | 357,635 | 131,189 | 534,460 | 1,202,990 |  |  | 544,742 | 321,798 |  |  | -41\% | -43\% |
| Indicator | Gross Value Added | euro | 653,488,519 | 847,701,227 | 714,188,767 | 619,171,549 | 486,749,108 | 435,811,798 | 458,904,382 | 552,213,755 | 577,208,852 | 600,881,743 | 569,241,365 | 575,242,051 | 509,579,186 | -5\% | -4\% |
|  | Net Value Added | euro | 439,351,347 | 582,524,269 | 454,831,164 | 383,056,347 | 288,874,258 | 266,260,245 | 289,173,710 | 384,307,070 | 413,429,611 | 433,392,372 | 409,288,521 | 419,510,205 | 354,620,137 | -6\% | 4\% |
|  | Gross profit | euro | 359,552,988 | 451,764,503 | 371,370,373 | 325,638,912 | 254,909,520 | 197,161,886 | 223,939,992 | 274,061,283 | 285,626,005 | 323,297,013 | 299,022,976 | 322,102,220 | 300,420,082 | -8\% | -3\% |
|  | Net profit | euro | 145,415,817 | 186,587,546 | 112,012,770 | 89,523,709 | 57,034,670 | 27,610,332 | 54,209,319 | 106,154,599 | 121,846,763 | 155,807,643 | 139,070,132 | 166,370,375 | 145,461,032 | -11\% | 32\% |
| Capital | Value of physical capital | euro | 937,210,818 | 955,643,053 | 986,653,237 | 905,472,446 | 786,860,874 | 711,413,064 | 698,257,273 | 694,552,623 | 663,110,526 | 657,841,984 | 599,662,061 | 596,902,956 | 596,902,956 | -9\% | -25\% |
|  | Value of quota and other fishing rights | euro |  |  |  |  |  |  |  |  |  | - | - |  |  |  |  |
|  | Investments | euro | 75,579,579 | 76,469,995 | 53,133,121 | 36,949,697 | 29,524,804 | 15,047,193 | 21,999,076 | 20,311,386 | 23,121,536 | 27,110,779 | 21,208,927 | 20,509,994 | 20,509,994 | -22\% | -44\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 618,453,507 | 564,848,708 | 563,428,634 | 563,428,634 | -9\% | -9\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 468,498,221 | 410,421,682 |  |  | -12\% | -12\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | 53,324,650 | 49,430,644 | 49,430,644 |  |  |


|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \end{array}$ | FTE national | Days at sea | Energy consumed per landed | Live weight of landings | Value of landings | Revenue | Gross Value | $\begin{array}{r} \text { GVA to } \\ \text { revenue } \end{array}$ | Gross profit | Gross profit margin | Net profit | Net profit | $\begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array}$ | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on fixed tangible assets | Profitability (2018) | Net profit <br> margin \% $\Delta$ <br> 2018 -average <br> (2008-17) | $\begin{aligned} & \text { Economic } \\ & \text { development } \\ & \text { trend } \end{aligned}$ | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ITA MBS DTS1218 NGI | 1,184 | 3,229 | 172,695 | 2,946 | 35,977,723 | 234,490,043 | 238,688,868 | 133,434,389 | 55.9 | 73,858,668 | 30.94 | 56,119,054 | 23.51 | 18,451 | 41,325 | 84.6 | High | 42\% | Improved | 25\% |
| ITA MBS DTS1824 NGI | 619 | 2,491 | 108,085 | 3,926 | 26,992,157 | 181,754,961 | 182,761,109 | 88,778,471 | 48.6 | 44,305,929 | 24.24 | 11,992,594 | 6.56 | 17,851 | 35,635 | 11.6 | Weak | 170\% | Improved | 19\% |
| ITA MBS PGP0612 NGI | 5,154 | 6,452 | 627,822 | 1,240 | 19,436,881 | 128,804,953 | 137,151,329 | 100,466,534 | 73.3 | 49,894,420 | 36.38 | 18,614,833 | 13.57 | 7,888 | 15,570 | 18.5 | Reasonable | -5\% | Stable | - 14\% |
| ITA MBS DTS2440 NGI | 152 | 967 | 29,460 | 5,474 | 10,003,737 | 94,799,445 | 96,408,593 | 52,567,757 | 54.5 | 29,168,134 | 30.25 | 13,031,929 | 13.52 | 24,189 | 54,340 | 21.8 | Reasonable | 270\% | Improved | 10\% |
| ITA MBS DRB1218 NGI* | 703 | 512 | 43,197 | 384 | 15,643,106 | 43,399,002 | 43,785,856 | 33,968,812 | 77.6 | 17,269,334 | 39.44 | 5,408,712 | 12.35 | 32,585 | 66,282 | 14.4 | Reasonable | -12\% | Deteriorated | d |
| ITA MBS PGP0006 NGI | 2,173 | 2,158 | 264,793 | 864 | 5,112,186 | 39,191,408 | 43,089,137 | 33,323,179 | 77.3 | 16,687,964 | 38.73 | 12,083,609 | 28.04 | 7,710 | 15,444 | 78.3 | High | 2\% | Stable | 5\% |
| ITA MBS PS 40xx NGI | 12 | 62 | 278 | 828 | 3,294,528 | 28,167,053 | 28,985,095 | 21,169,454 | 73.0 | 13,566,505 | 46.81 | 9,490,873 | 32.74 | 122,628 | 341,443 | 63.9 | High | 263\% | Improved | dren |
| ITA MBS TM 1824 NGI | 51 | 286 | 7,437 | 477 | 16,064,971 | 23,660,511 | 23,660,511 | 14,578,796 | 61.6 | 7,323,832 | 30.95 | 5,194,624 | 21.95 | 25,375 | 50,991 | 67.0 | High | 279\% | Improved | d |
| ITA MBS TM 2440 NGI | 37 | 271 | 5,442 | 433 | 15,938,111 | 21,804,588 | 21,822,261 | 13,110,887 | 60.1 | 7,593,657 | 34.80 | 4,814,770 | 22.06 | 20,333 | 48,319 | 44.4 | High | 873\% | Improved | 2\% |
| ITA MBS PGP1218 NGI* | 242 | 478 | 27,768 | 1,399 | 2,108,548 | 16,308,553 | 17,957,123 | 12,393,377 | 69.0 | 6,154,359 | 34.27 | 1,578,002 | 8.79 | 13,055 | 25,933 | 11.7 | Weak | -35\% | Deteriorated | dres |
| ITA MBS PS 2440 NGI | 29 | 354 | 3,630 | 451 | 11,202,950 | 15,725,349 | 15,729,384 | 10,005,658 | 63.6 | 5,472,865 | 34.79 | 2,260,277 | 14.37 | 12,803 | 28,261 | 19.9 | Reasonable | 1271\% | Improved | 2\% |
| ITA MBS HOK1218 NGI | 224 | 720 | 23,766 | 1,726 | 2,563,464 | 14,642,008 | 14,686,047 | 8,056,392 | 54.9 | 4,022,071 | 27.39 | 361,344 | 2.46 | 5,604 | 11,190 | 4.7 | Weak |  |  | 2\% |
| ITA MBS TBB2440 NGI | 28 | 156 | 4,831 | 3,079 | 2,435,342 | 14,141,692 | 14,141,692 | 5,825,398 | 41.2 | 2,228,136 | 15.76 | 6,912 | 0.47 | 23,121 | 37,443 | 1.2 | Weak | 63\% | Improved |  |
| ITA MBS PS 1218 NGI | 145 | 539 | 13,404 | 544 | 6,131,595 | 12,930,759 | 13,123,084 | 8,409,375 | 64.1 | 4,434,138 | 33.79 | 2,206,338 | 16.81 | 7,381 | 15,614 | 28.4 | Reasonable |  |  | 1\% |
| ITA MBS PS 1824 NGI | 45 | 277 | 4,393 | 333 | 5,601,971 | 12,819,496 | 12,855,662 | 7,816,174 | 60.8 | 3,745,584 | 29.14 | 1,863,520 | 14.50 | 14,714 | 28,252 | 29.9 | Reasonable | -11\% | Deteriorated | 1\% |
| ITA MBS TM 1218 NGI | 29 | 143 | 4,044 | 364 | 7,846,510 | 9,597,961 | 9,597,961 | 4,830,777 | 50.3 | 2,096,017 | 21.84 | 1,838,059 | 19.15 | 19,142 | 33,814 | 172.8 | Reasonable |  |  | 1\% |
| ITA MBS TBB1824 NGI | 23 | 109 | 3,900 | 3,276 | 1,283,062 | 9,442,474 | 9,499,485 | 4,509,537 | 47.5 | 2,567,984 | 27.03 | 1,099,270 | 11.57 | 17,796 | 41,335 | 21.3 | Reasonable | 1207\% | Improved | 1\% |
| ITA MBS Hok 1824 NGI | 51 | 228 | 5,997 | 1,682 | 1,638,006 | 8,729,762 | 8,729,762 | 4,890,963 | 56.0 | 2,637,329 | 30.21 | 740,784 | 8.49 | 9,884 | 21,452 | 4.6 | Weak |  |  | 1\% |
| ITA OfR dts 40 XX IWE | 7 | 84 | 1,822 | 1,918 | 1,151,085 | 5,631,620 | 5,814,442 | 4,087,273 | 70.3 | 2,256,472 | 38.81 | 813,211 | 13.99 | 21,795 | 48,658 | 4.7 | Weak | 8\% | Improved | 1\% |
| ITA MBS DTS0612 NGI | 128 | 173 | 13,682 | 2,743 | 807,945 | 5,797,985 | 5,797,985 | 3,143,045 | 54.2 | 1,449,753 | 25.00 | 487,791 | 8.41 | 9,779 | 18,152 | 15.8 | Weak | -38\% | Deteriorated | d |
| ITA MBS PS 0612 NGI | 90 | 112 | 10,842 | 529 | 1,355,433 | 3,655,296 | 3,714,473 | 2,974,781 | 80.1 | 1,887,627 | 49.47 | 1,376,002 | 37.04 | 10,157 | 26,571 | 76.7 | High |  |  | 0\% |
| ITA MBS TBB1218 NGI | 12 | 40 | 1,539 | 3,795 | 269,287 | 1,837,442 | 1,837,442 | 900,336 | 49.0 | 452,195 | 24.61 | 307,963 | 16.76 | 11,204 | 22,508 | 56.7 | Reasonable | 46\% | Improved |  |
| ITA OFR PS 40XX IWE | 1 |  | 245 |  | 7,008,504 | 9,211,522 | - |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table A4.3.35 Italy: Landed value, weight and average price of principal species


## Latvia

Table A4.3.36 Latvia: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| LVA | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c} \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ \text { avg. 08-17 } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 858 | 814 | 771 | 407 | 356 | 351 | 365 | 329 | 332 | 324 | 322 | 322 | 318 | -1\% | -34\% |
|  | Total vessel power | kW | 34,200 | 32,701 | 26,694 | 26,692 | 22,764 | 21,286 | 19,784 | 20,876 | 20,935 | 20,342 | 19,312 | 18,166 |  | -5\% | -22\% |
|  | Total vessel tonnage | GT | 12,867 | 12,368 | 9,755 | 10,142 | 8,412 | 7,779 | 6,987 | 7,379 | 7,349 | 6,753 | 6,288 | 5,512 |  | -7\% | -30\% |
| Employment | Engaged crew | number | 1,621 | 1,666 | 1,619 | 712 | 643 | 678 | 607 | 702 | 647 | 661 | 631 | 615 | 592 | -5\% | -34\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 138 | 133 |  |  | -4\% | -4\% |
|  | FTE national | number | 664 | 548 | 521 | 378 | 353 | 414 | 362 | 347 | 318 | 326 | 288 | 245 | 198 | -12\% | -32\% |
|  | Total hours worked per year (engaged crew hour |  |  |  |  |  |  |  |  |  |  | 586,905 | 517,800 |  |  | -12\% | -12\% |
| Effort | Days at sea | day | 44,239 | 48,014 | 43,629 | 19,634 | 19,480 | 19,364 | 19,197 | 18,261 | 18,107 | 17,269 | 16,580 | 14,588 | 11,815 | -4\% | -38\% |
|  | Fishing days | day | 35,894 | 38,163 | 35,560 | 17,440 | 17,333 | 17,208 | 17,132 | 16,259 | 19,552 | 18,145 | 17,669 | 15,483 |  | -3\% | -24\% |
|  | kW fishing days | kWday | 2,500,135 | 2,030,267 | 1,971,140 | 1,878,345 | 1,937,165 | 1,902,196 | 1,766,907 | 2,033,044 | 2,092,486 | 2,028,700 | 2,036,462 |  |  | 0\% | 1\% |
|  | GT fishing days | GTday | 976,194 | 753,771 | 756,076 | 694,201 | 736,184 | 716,117 | 667,647 | 775,379 | 758,583 | 691,080 | 690,276 |  |  | 0\% | -8\% |
|  | Number of fishing trips | number | 32,985 | 35,196 | 31,436 | 14,039 | 13,713 | 13,859 | 15,530 | 15,282 | 16,559 | 16,062 | 15,525 |  |  | -3\% | -24\% |
|  | Energy consumption | litre | 8,328,627 | 6,628,378 | 6,529,676 | 6,497,756 | 6,612,998 | 5,283,602 | 5,305,031 | 5,716,671 | 3,477,794 | 5,089,432 | 5,291,676 | 4,179,301 | 3,385,234 | 4\% | -11\% |
| Landings | Live weight of landings | kg | 86,469,603 | 78,463,896 | 74,017,218 | 63,119,788 | 57,472,974 | 60,850,474 | 59,162,530 | 62,083,660 | 59,964,730 | 66,957,594 | 70,360,108 | 69,608,267 | 56,384,097 | 5\% | 5\% |
|  | Value of landings | euro | 25,396,285 | 18,894,238 | 22,751,234 | 22,326,442 | 23,588,958 | 22,275,564 | 19,496,221 | 19,776,101 | 15,801,451 | 19,102,653 | 20,190,854 | 17,580,683 | 14,070,721 | 6\% | -4\% |
| Income | Gross value of landings | euro | 25,396,285 | 18,894,238 | 22,751,234 | 22,326,442 | 23,588,958 | 22,275,564 | 19,496,221 | 19,776,101 | 15,801,452 | 19,102,653 | 20,190,854 | 17,580,683 | 14,070,721 | 6\% | -4\% |
|  | Other income | euro | 1,507,907 | 2,872,584 | 899,251 | 872,078 | 1,382,569 | 1,635,082 | 794,226 | 911,872 | 1,765,955 | 1,978,196 | 1,668,577 | 1,607,841 | 1,420,678 | -16\% | 14\% |
|  | Operating subsidies | euro | 1,745,321 | 3,641,573 | 36,793 | 1,653,797 | 887,224 | 350,451 | - | - | 327,010 | - | - |  |  |  |  |
|  | Income from leasing out quota | euro | 1,75,321 | - | . | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 4,492,034 | 3,456,609 | 3,450,889 | 3,390,229 | 3,856,535 | 4,237,528 | 3,055,172 | 3,601,634 | 2,833,959 | 3,868,528 | 4,820,562 | 4,207,271 | 3,367,294 | 25\% | 33\% |
|  | Value of unpaid labour | euro | 79,727 | 67,950 | 45,906 | 21,848 | 22,216 | 13,474 | 46,276 | 217,942 | 138,626 | 74,317 | 392,605 | 176,833 | 141,528 | 428\% | 439\% |
|  | Energy costs | euro | 4,816,472 | 3,712,241 | 3,697,778 | 4,298,880 | 4,942,493 | 4,365,156 | 3,402,365 | 2,858,336 | 1,702,417 | 2,421,186 | 3,156,069 | 2,395,108 | 1,277,923 | 30\% | -13\% |
|  | Repair \& maintenance costs | euro | 1,040,511 | 904,241 | 904,008 | 951,216 | 1,386,705 | 1,142,438 | 1,042,476 | 1,106,668 | 992,198 | 1,000,213 | 859,385 | 812,270 | 759,229 | -14\% | -18\% |
|  | Other variable costs | euro | 2,567,011 | 2,513,300 | 2,906,187 | 2,709,887 | 3,761,358 | 4,253,214 | 3,421,535 | 2,609,695 | 2,440,732 | 3,575,802 | 3,846,906 | 2,998,132 | 2,399,559 | 8\% | 25\% |
|  | Other non-variable costs | euro | 2,924,225 | 2,616,671 | 3,838,371 | 4,348,018 | 6,357,427 | 5,997,916 | 5,227,617 | 2,754,255 | 5,274,118 | 5,014,005 | 3,037,243 | 2,890,107 | 2,588,340 | -39\% | -32\% |
|  | Consumption of fixed capital | euro | 1,502,349 | 1,404,560 | 1,450,633 | 1,021,390 | 1,387,344 | 1,827,894 | 1,567,217 | 1,629,067 | 1,060,817 | 2,511,449 | 524,636 | 501,304 | 474,276 | -79\% | -66\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 15,555,971 | 12,020,369 | 12,304,142 | 10,890,518 | 8,523,544 | 8,151,922 | 7,196,454 | 11,359,019 | 7,157,942 | 9,069,643 | 10,959,828 | 10,092,908 | 8,466,347 | 21\% | 7\% |
|  | Net Value Added | euro | 19,250,266 | 5,509,651 | 5,126,130 | 9,649,277 | 6,899,184 | 5,988,769 | 5,467,852 | 9,647,459 | 6,049,688 | 6,779,447 | 10,505,406 | 9,684,626 | 8,009,163 | 55\% | 31\% |
|  | Gross profit | euro | 10,984,210 | 8,495,809 | 8,807,347 | 7,478,441 | 4,644,793 | 3,900,920 | 4,095,006 | 7,539,443 | 4,185,357 | 5,126,798 | 5,746,662 | 5,708,804 | 4,957,524 | 12\% | -12\% |
|  | Net profit | euro | 14,678,505 | 1,985,091 | 1,629,335 | 6,237,200 | 3,020,432 | 1,737,768 | 2,366,404 | 5,827,883 | 3,077,103 | 2,836,601 | 5,292,240 | 5,300,522 | 4,500,340 | 87\% | 22\% |
| Capital | Value of physical capital | euro | 67,550,516 | 58,219,222 | 49,035,102 | 13,396,760 | 10,681,422 | 10,037,677 | 8,978,670 | 10,876,015 | 11,042,831 | 10,998,475 | 4,237,648 | 4,052,310 | 3,835,441 | -61\% | -83\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 349,287 | 257,029 | 353,834 | 396,580 | 522,380 | 689,046 | 808,452 | 239,420 | 406,830 | 149,920 | 120,283 |  |  | -20\% | -71\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 11,834,068 | 14,336,542 |  |  | 21\% | 21\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 2,852,845 | 4,037,254 |  |  | 42\% | 42\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 116,064 | 136,913 |  |  | 18\% | 18\% |

## Table A4.3.37 Latvia: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of | FTE national | Days at sea |  | Live weight of landings | Value of landings | Revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit margin | Net profit | $\begin{aligned} & \text { Net profit } \\ & \text { margin } \end{aligned}$ | $\begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array}$ | $\begin{array}{\|c} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on fixed tangible assets | Profitability (2018) |  | Economic development trend | $\begin{aligned} & \text { A s a of of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LVA NAO TM 2440 NGI | 40 | 126 | 5,107 | 65 | 57,418,631 | 15,691,180 | 16,507,486 | 8,302,003 | 50.3 | 4,793,851 | 29.04 | 4,510,412 | 27.32 | 27,842 | 65,889 | 171.6 | High | 20\% | Improved | 76\% |
| LVA NAO TM 1218 NGI | 11 | 44 | 1,958 | 124 | 8,761,039 | 2,166,981 | 2,840,094 | 1,084,710 | 38.2 | 360,424 | 12.69 | 329,133 | 11.59 | 16,461 | 24,653 | 111.0 | Reasonable | 191\% | Improved | 13\% |
| LVA NAO PGP0010 NGI | 194 | 118 | 9,515 | 112 | 4,180,438 | 2,332,693 | 2,511,851 | 1,573,115 | 62.6 | 592,387 | 23.58 | 488,067 | 19.43 | 8,311 | 13,331 | 46.5 | Reasonable | -63\% | Deteriorated | \| |

## Table A4.3.38 Latvia: Landed value, weight and average price of principal species



## Lithuania

## Table A4.3.39 Lithuania: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| เTU | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c} \Delta 2018 \text { to } \\ 2017 \end{array}$ | $\begin{array}{\|c} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 250 | 219 | 193 | 171 | 151 | 152 | 154 | 152 | 153 | 149 | 147 | 146 | 144 | -1\% | 16\% |
|  | Total vessel power | kw | 68,909 | 59,754 | 56,386 | 54,395 | 54,195 | 52,392 | 63,221 | 57,033 | 53,859 | 48,997 | 48,904 | 49,238 |  | 0\% | 4\% |
|  | Total vessel tonnage | GT | 60,965 | 50,477 | 49,289 | 45,965 | 44,959 | 43,966 | 60,050 | 53,635 | 46,961 | 41,327 | 41,622 | 3,984 |  | 1\% | -16\% |
| Employment | Engaged crew | number | 1,046 | 662 | 631 | 692 | 648 | 610 | 615 | 597 | 498 | 486 | 454 | 473 | 465 | -7\% | -30\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 12 | 6 |  |  | -50\% | .50\% |
|  | FTE national | number | 617 | 507 | 454 | 525 | 516 | 407 | 472 | 401 | 346 | 368 | 65 | 361 | 277 | -1\% | 21\% |
|  | Total hours worked per year lengaged | dhour |  |  |  |  |  |  |  |  |  | 739,688 | 730,769 |  |  | -1\% | $1 \%$ |
| Effort | Days at sea | day | 9,763 | 9,655 | 8,992 | 10,044 | 10,996 | 9,797 | 8,893 | 8,752 | 9,353 | 7,666 | 9,617 | 8,157 | 6,030 | 25\% | 2\% |
|  | Fishing days | day | 7,728 | 7,911 | 7,482 | 8,061 | 8,765 | 8,749 | 7,985 | 7,862 | 8,340 | 6,750 | 8,922 | 7,614 |  | 32\% | 12\% |
|  | kW fishing days | kWday | 7,649,182 | 7,949,681 | 6,412,955 | 8,243,834 | 4,539,364 | 6,579,727 | 9,807,707 | 6,662,038 | 8,088,489 | 6,642,466 | 5,617,939 | 8,082,219 |  | 15\% | 23\% |
|  | GT fishing days | GTday | 7,392,643 | 7,976,949 | 6,131,315 | 7,610,483 | 3,967,423 | 6,262,233 | 10,554,555 | 6,921,599 | 8,660,247 | 7,289,151 | 5,804,634 | 8,603,435 |  | -20\% | -20\% |
|  | Number of fishing trips | number | 4,740 | 5,238 | 5,122 | 4,720 | 3,733 | 3,742 | 4,985 | 5,337 | 5,732 | 4,578 | 6,842 | 5,695 |  | 49\% | 43\% |
|  | Energy consumption | litre | 40,263,446 | 31,411,379 | 24,529,537 | 26,373,495 | 17,403,454 | 36,530,484 | 59,535,315 | 36,514,323 | 44,675,450 | 41,916,816 | 35,364,099 | 40,340,222 | 29,486,786 | -16\% | -2\% |
| Landings | Live weight of landings | kg | 180,841,476 | 209,146,478 | 108,134,503 | 114,541,578 | 58,037,255 | 89,72, 741 | 145,623,239 | 81,609,820 | 105,738,281 | 88,674,601 | 70,196,420 | 103,988,967 | 79,456,057 | -21\% | 41\% |
|  | Value of landings | euro | 96,140,152 | 156,813,131 | 76,953,276 | 76,87, 983 | 40,613,537 | 64,33, 828 | 96,446,946 | 57,865,538 | 70,913,644 | 58,17,835 | 57,141,422 | 82,903,078 | 62,099,526 | -2\% | 28\% |
| Income | Gross value of landings | euro | 91,960,453 | 55,021,111 | 42,717,034 | 48,350,296 | 43,066,259 | 65,887,714 | 99,904,000 | 58,418,876 | 67,977,251 | 55,902, 268 | 59,740,908 | 83,084,052 | 62,264,776 | 7\% | -5\% |
|  | Other income | euro | 255,224 | 6,222,790 | 3,314,514 | 444,613 | 677,229 | 529,075 | 439,118 | 412,581 | 1,922,863 | 1,582,922 | 1,515,571 | 1,771,666 | 1,763,755 | .4\% | 4\% |
|  | Operating subsidies | euro | 14,276 | . | 107,352 | 274,028 | 13,970 | 2,392 | 31,877 | 30,674 | 22,583 | 154,443 | 227,665 |  |  | 47\% | 249\% |
|  | Income from leasing out quota | euro | - | - |  |  |  | . |  | - |  |  |  |  |  |  |  |
| Expenditure | Personnel costs | euro | 9,240,836 | 5,887,647 | 4,803,047 | 5,602,318 | 4,415,255 | 5,825,034 | 9,261,126 | 6,976,793 | 9,159,753 | 9,954,907 | 7,999,693 | 8,484,062 | 6,314,472 | -20\% | 12\% |
|  | Value of unpaid labour | euro | 32,218 | 32,369 | 19,759 | 24,352 | 9,282 | 8,890 | 6,575 | 10,754 | 6,138 | 12,542 | 19,837 | 17,410 | 16,204 | 58\% | 22\% |
|  | Energy costs | euro | 27,512,207 | 12,557,310 | 14,051,339 | 12,73, 166 | 11,624,621 | 19,934,286 | 28,60, 063 | 15,154,571 | 11,596,950 | 12,756,869 | 13,971,570 | 16,163,493 | 11,033,271 | 10\% | -16\% |
|  | Repair \& maintenance costs | euro | 15,388,872 | 9,842,889 | 6,260,783 | 6,322,748 | 6,170,182 | 6,237,514 | 14,170,538 | 9,107,557 | 6,109,008 | 7,700,269 | 10,122,071 | 11,771,578 | 11,700,698 | 31\% | 16\% |
|  | Other variale costs | euro | 23,196,037 | 19,392,462 | 16,386,863 | 13,174,578 | 11,101,852 | 13,899,797 | 29,238,714 | 20,367,741 | 25,737,640 | 22,510,367 | 13,520,890 | 15,521,861 | 11,246,995 | -40\% | 31\% |
|  | Other non-variable costs | euro | 6,749,081 | 4,732,091 | 4,239,205 | 3,136,719 | 1,837,842 | 8,368,387 | 13,880,545 | 20,531,506 | 10,886,225 | 9,415,190 | 15,987,029 | 18,532,299 | 18,423,742 | 70\% | 91\% |
|  | Consumption of fied capital | euro | 2,340,849 | 2,321,862 | 5,427,691 | 4,862,551 | 4,060,631 | 3,550,169 | 5,471,782 | 6,942,064 | 10,658,636 | 9,525,961 | 7,365,048 | 7,864,262 | 7,801,823 | -23\% | 34\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 19,369,480 | 14,719,149 | 5,093,358 | 13,387,698 | 13,008,991 | 17,96, 805 | 14,44, 258 | 6,329,918 | 15,570,290 | 5,102,494 | 7,654,919 | 22,866,488 | 11,623,824 | 50\% | -32\% |
|  | Net Value Added | euro | 18,824,687 | 8,372,832 | 2,804,289 | 7,996,771 | 8,251,593 | 13,44, 454 | 7,200,483 | 15,106,184 | 4,675,918 | 807,259 | 2,208,735 | 16,799,360 | 4,966,366 | 374\% | -56\% |
|  | Gross profit | euro | 10,096,427 | 8,799,133 | 270,552 | 7,761,028 | 8,584,455 | 12,142,881 | 5,176,557 | 13,317,465 | 6,404,399 | 4,864,954 | 314,611 | 14,365,016 | 5,293,148 | 94\% | -108\% |
|  | Net profit | euro | 9,551,634 | 2,452,816 | 7,627,095 | 2,370,101 | 3,827,057 | 7,606,530 - | 2,067,218 | 22,093,731 | 4,489,973 | 10,774,707 | 5,760,795 | 8,297,888 | 1,364,310 | 47\% | -171\% |
| Capital | Value of physical capital | euro | 36,346,420 | 42,790,632 | 57,198,982 | 51,890,485 | 44,114,317 | 37,947,376 | 68,53,547 | 87,565,500 | 118,693,095 | 110,619,699 | 89,809,864 | 97,18,366 | 96,467,546 | -19\% | 37\% |
|  | Value of quota and other fishing rights | euro |  | - |  | - |  | - |  | - |  | 48,382,385 | 48,552,440 |  |  | 0\% | 803\% |
|  | Investments | euro | 544,452 | 139,321 | 22,037,229 | 20,863,731 | 1,227,099 | 280,355 | 5,801,040 | 1,787 | 2,025,483 | 235,163 | 15,784,673 | 18,197,559 | 18,197,559 | 6612\% | 197\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 92,634,873 | 78,016,326 | 84,247,048 | 84,247,048 | -16\% | 16\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 54,371,988 | 53,216,481 |  |  | -2\% | -2\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | 113,609 | - | - |  |  |

## Table A4.3.40 Lithuania: Fleet statistics and economic performance results by fleet segment, 2018

|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \end{array}$ | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value | GVA to revenue | Gross profit | Gross profit margin | Net profit | Net profit | Average wage per FTE | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on fixed tangible assets | Profitability (2018) | Net profit margin \% 4 2018average (2008-17) | Economic development trend | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LTU Ofr TM 40xx NEU* | 6 | 239 | 1,349 | 719 | 45,447,766 | 51,487,380 | 55,025,972 | 5,186,607 | 9.4 | 801,869 | 1.46 | 5,221,953 | 9.49 | 25,028 | 21,676 | 9.0 | Weak | -253\% | Deteriorated | 90\% |
| LTU NAO TM 2440 NGI* | 10 | 37 | 949 | 89 | 21,443,099 | 4,075,637 | 4,247,515 | 1,785,825 | 42.0 | 724,404 | 17.05 | 472,873 | 11.13 | 28,812 | 48,475 | 9.4 | Reasonable | 12\% | Improved | 7\% |
| LTU NAO DTS2440 NGI* | 9 | 43 | 799 | 251 | 2,572,456 | 870,108 | 1,247,842 | 226,489 | 18.2 | 338,930 | 27.16 | 437,652 | 35.07 | 13,208 | 5,291 | 30.4 | Weak | -328\% | Deteriorated | 2\% |
| LTU NAO PG 0010 NGI | 60 | 35 | 5,830 | 68 | 583,221 | 567,642 | 595,447 | 441,960 | 74.2 | 216,126 | 36.30 | 196,869 | 33.06 | 6,461 | 12,644 | 146.7 | High | 98\% | Improved |  |
| LTU NAO DFN1012 NGI* | 6 | 11 | 690 | 608 | 149,879 | 140,655 | 139,702 | 14,038 | 10.0 | 114,342 | 81.85 | 142,123 | 101.73 | 11,386 | 1,245 | 49.1 | Weak | -2502\% | Deteriorated | 0\% |

## Table A4.3.41 Lithuania: Landed value, weight and average price of principal species

|  | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over | total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand ¢) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | ( $¢$ ) |  |  |  |  |  |  |  |  |  |  | \% over | , |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | in weig |
| Northern prawn | 1.7 |  | 0.3 | 1.6 | 1.5 | 1.0 | 1.0 | 2.7 | 2.5 | 8.5 | 14.1 | 1,175,518 |  | 184,836 | 748,849 | 694,000 | 436,560 | 375,204 | 689,255 | 928,981 | 2,813,868 | 3,723,775 | 1.5 |  | 1.8 | 2.1 | 2.1 | 2.3 | 2.6 | 3.8 | 2.7 | 3.0 | 3.8 | 14\% |  |
| Atlantic horse mackerel | 1.8 |  |  |  |  |  |  | 18.5 | 30.6 | 17.7 | 13.5 | 2,713,830 |  |  |  |  |  |  | 24,194,544 | 38,776,391 | 21,56,470 | 12,619,900 | 0.7 |  |  |  |  |  |  | 0.8 | 0.8 | 0.8 | 1.1 | 29\% |  |
| Chub mackerel | 12.8 | 13.0 | 5.0 | 7.6 | 2.8 | 9.4 | 12.9 | 6.8 | 12.0 | 11.8 | 8.5 | 15,56,519 | 17,152,898 | 6,721,769 | 10,552,62 | 4,107,475 | 11,984,092 | 18,613,951 | 12,163,528 | 18,418,881 | 20,996,454 | 11,695,556 | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 0.8 | 0.7 | 0.6 | 0.7 | 0.6 | 0.7 | 19\% |  |
| Chilean jack mackerel | 11.9 | 6.4 | 13.3 |  |  | 9.3 |  | 9.8 |  | 8.8 | 7.6 | 18,07, 538 | 75,074,654 | 12,01,518 |  |  | 10,055,008 |  | 10,864,474 |  | 15,129,068 | 9,691,317 | 0.7 | 1.0 | 1.1 |  |  | 0.9 |  | 0.9 |  | 0.6 | 0.8 | 14\% |  |
| European sprat | 2.9 | 2.3 | 1.7 | 1.3 | 2.9 | 3.4 | 2.2 | 2.2 | 2.7 | 2.2 | 3.1 | 23,25,993 | 19,944,799 | 10,22,775 | 9,730,010 | 11,245,330 | 10,353,847 | 9,679,230 | 11,008,238 | 11,548,022 | 12,480,058 | 16,499,255 | 0.1 | 0.1 | 0.2 | 0.1 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 4\% |  |
| Beaked redish | 2.3 |  |  |  | 3.9 | 1.9 | 3.3 | 2.1 | 2.8 | 2.5 | 2.7 | 1,388,838 |  |  |  | 1,036,915 | 1,424,553 | 2,560,509 | 1,316,580 | 1,888,295 | 1,700,993 | 1,910,305 | 1.6 |  |  |  | 3.7 | 1.4 | 1.3 | 1.6 | 1.5 | 1.5 | 1.4 | 4\% |  |

Table A4.3.42 Malta: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| MLT | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{gathered} \Delta 2018 \text { to } \\ 2017 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 1,316 | 1,111 | 1,112 | 1,087 | 1,060 | 1,040 | 1,045 | 1,039 | 1,014 | 935 | 938 | 912 | 911 | 0\% | 13\% |
|  | Total vessel power | kw | 87,520 | 2,212 | 85,459 | 375 | 77,918 | 76,064 | 75,477 | 76,103 | 73,898 | 69,908 | 73,272 | 72,868 |  | 5\% | 7\% |
|  | Total vessel tonnage | GT | 7,472 | 8,295 | 12,303 | 12,107 | 8,049 | 7,786 | 7,673 | 7,472 | 7,166 | 6,405 | 6,530 | 6,551 |  | 2\% | 23\% |
| Employment | Engaged crew | number | 1,019 | 1,172 | 1,222 | 988 | 1,234 | 1,201 | 1,418 | 1,463 | 1,262 | 1,134 | 1,144 | 1,096 | 1,096 | 1\% | -6\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 774 | 835 |  |  | 8\% | 8\% |
|  | FTE national | number | 830 | 884 | 887 | 734 | 410 | 784 | 1,116 | 872 | 774 | 719 | 594 | 592 | 533 | 17\% | 26\% |
|  | Total hours worked per year lengaged | dhour |  |  |  |  |  |  |  |  |  | 1,584,732 | 1,370,179 |  |  | 14\% | 14\% |
| Effort | Days at sea | day | 47,013 | 48,303 | 63,490 | 41,245 | 33,676 | 28,386 | 31,301 | 25,003 | 23,254 | 22,306 | 22,832 | 18,748 |  | $2 \%$ | -37\% |
|  | Fishing days | day | 46,993 | 48,209 | 63,490 | 39,614 | 32,347 | 25,274 | 28,588 | 23,277 | 20,896 | 19,621 | 19,014 | 16,694 |  | -3\% | -45\% |
|  | kW fishing days | kWday | 3,218,993 | 3,294,388 | 1,015,092 | 3,084,855 | 2,799,135 | 2,060,871 | 1,902,314 | 2,016,781 | 1,909,904 | 1,672,712 | 1,523,008 | 1,775,012 |  | -9\% | -34\% |
|  | GT fishing days | GTday | 287,776 | 308,099 | 213,882 | 370,487 | 358,188 | 16,636 | 199,886 | 283,453 | 273,534 | 206,501 | 164,139 | 247,719 |  | 21\% | 35\% |
|  | Number of fishing trips | number | 43,283 | 43,989 | 63,330 | 37,660 | 29,236 | 22,382 | 27,176 | 20,757 | 18,816 | 17,843 | 18,183 | 14,013 |  | 2\% | -44\% |
|  | Energy consumption | litre | 4,905,855 | 4,957,166 | 5,175,335 | 5,963,005 | 2,926,933 | 6,833,194 | 3,678,577 | 3,694,193 | 4,210,156 | 3,788,995 | 3,813,074 | 4,012,366 | 3,611,129 | $2 \%$ | 17\% |
| Landings | Live weight of landings | kg | 1,281,355 | 1,587,396 | 1,835,513 | 1,919,859 | 2,203,859 | 2,354,973 | 2,402,547 | 2,436,935 | 2,301,809 | 2,152,700 | 2,725,374 | 2,420,788 | 2,176,384 | 27\% | 33\% |
|  | Value of landings | euro | 8,8818,071 | 9,327,817 | 10,459,884 | 12,082,566 | 13,046,877 | 12,492,911 | 10,46,108 | 11,576,296 | 9,800,391 | 10,360,660 | 13,47,583 | 12,256,935 | 10,587,736 | 30\% | 24\% |
| Income | Gross value of landings | euro | 8,88,071 | 9,327,817 | 10,459,884 | 12,082,566 | 13,046,877 | 12,492,911 | 10,46, 108 | 11,576,296 | 9,800,391 | 10,360,660 | 13,47, ${ }^{\text {a }}$ 3 | 12,256,938 | 10,858,604 | 30\% | 24\% |
|  | Other income | euro | 306,345 | 708,036 |  | 2,195,521 | 500,023 | 2,492,316 | 1,220,355 | 880,538 | 577,468 | 520,280 | 1,002,179 | 1,183,585 | 1,183,585 | 93\% | \% |
|  | Operating subsidies | euro | 65,841 | 19,177 | 631,706 | 38,559 | 534,933 | 14,000 | 27,317 | 54,009 | 3,475 | - | - |  |  |  | -100\% |
|  | Income from leasing out quota | euro |  | 9,496 | 27,245 | 156,678 | 57,422 | 476,304 | 347,328 | 1,008,012 | 1,141,581 | 963,266 | 1,080,129 |  |  | 12\% | 132\% |
| Expenditure | Personnel costs | euro | 1,425,813 | 1,610,304 | 2,535,149 | 2,072,902 | 2,103,666 | 1,532,497 | 1,933,258 | 1,648,741 | 1,407,422 | 2,153,967 | 3,073,170 | 3,100,227 | 2,691,687 | 43\% | 67\% |
|  | Value of unpaid labour | euro | 2,571,741 | 10,262,596 | 8,240,732 | 6,643,359 | 2,064,878 | 1,254,076 | 4,172,444 | 2,128,354 | 3,009,190 | 1,664,692 | 2,780,741 | 2,603,070 | 2,260,044 | 67\% | -34\% |
|  | Energy costs | euro | 2,924,266 | 2,654,727 | 3,799,819 | 4,088,748 | 4,025,417 | 3,663,242 | 2,704,738 | 2,266,277 | 2,385,657 | 2,095,866 | 2,325,221 | 2,311,443 | 1,462,755 | 11\% | -24\% |
|  | Repair \& maintenance costs | euro | 1,544,523 | 1,205,442 | 1,091,747 | 1,135,726 | 1,207,720 | 1,164,850 | 1,792,159 | 1,812,799 | 1,771,436 | 1,552,402 | 1,787,815 | 1,892,521 | 1,892,521 | 15\% | 25\% |
|  | Other variable costs | euro | 4,396,169 | 3,273,365 | 3,009,191 | 2,277,438 | 2,369,513 | 2,117,589 | 1,624,476 | 2,154,876 | 1,764,435 | 1,659,780 | 1,707,252 | 1,827,502 | 1,644,752 | 3\% | -31\% |
|  | Other non-variale costs | euro | 341,173 | 265,704 | 281,62 | 194,825 | 251,422 | 29,996 | 304,696 | 302,869 | 238,837 | 222,555 | 223,367 | 230,295 | 230,295 | 0\% | -17\% |
|  | Consumption of fixed capital | euro | 3,451,072 | 4,362,892 | 5,490,305 | 4,590,215 | 4,606,205 | 3,873,902 | 2,941,057 | 2,805,427 | 2,409,873 | 2,379,993 | 2,157,093 | 2,121,650 | 2,121,650 | -9\% | -42\% |
|  | Lease/rental payments for quota | euro |  | 19,870 | 112,123 | 193,154 | 1,031,128 | 99,540 | 456,207 | 1,099,009 | 1,141,581 | 1,166,476 | 1,391,289 |  |  | 19\% | 135\% |
| Indicator | Gross Value Added | euro | 81,715 | 2,636,615 | 2,277,465 | 6,587,351 | 5,692,828 | 7,741,549 | 5,255,394 | 5,920,014 | 4,217,494 | 5,350,336 | 8,432,107 | 7,178,763 | 6,811,868 | 58\% | 85\% |
|  | Net Value Added | euro | 3,617,563. | 4,189,984. | 5,168,577. | 613,204 | 199,300 | 2,066,126 | 1,021,008 | 2,926,956 | 1,812,577 | 2,977,253 | 6,371,788 | 5,312,679 | 4,833,342 | 114\% | 2564\% |
|  | Gross profit | euro | 4,079,269 | 9,236,285. | 8,498,416 | 2,128,911 | 1,524,284 | 4,954,975. | 849,308 | 2,142,919 | 199,118 | 1,531,677 | 2,578,196 | 1,475,466 | 1,860,137 | $68 \%$ | 274\% |
|  | Net profit | euro | 7,615,117 | 16,062,884- | 15,944,458 | 9,329,465 - | 3,969,244. | 720,448 | 5,083,694- | 850,139 | 2,604,035 | 841,406 | 517,877. | 390,618 | 118,389 | 162\% | 108\% |
|  | Net profit subsidised | euro | 7,549,276 | 16,043,707. | 15,312,752. | 9,290,906 | 3,434,312 | 706,448 | 5,056,377 | 796,130 | 2,600,560 | 841,406 | 517,877 | 390,618 |  | 162\% | 108\% |
|  | Net profit tights | euro | 7,549,276. | 16,054,081. | 15,397,631 | 9,327,382 | 4,408,018. | 329,685 | 5,165,255. | 887,127 | 2,60, 560 | 1,044,616 | 206,717. | 390,618 |  | 120\% | 103\% |
| Capital | Value of physical capital | euro | 80,69,137 | 91,53, 816 | 91,089,162 | 134,452,142 | 98,464,273 | 77,09,020 | 72,026,249 | 65,476,756 | 50,04, 328 | 34,996,319 | 31,748,27 | 31,347,383 | 31,347,383 | -9\% | 60\% |
|  | Value of quota and other fishing rights | euro |  | 964,083 | 92,973 | 712,299 | 738,305 | 788,581 | 766,700 | 1,254,749 | 747,474 | 1,756,473 | 1,856,072 |  |  | 6\% | 93\% |
|  | Investments | euro | 991,768 | 1,038,050 | 1,521,845 | 1,806,638 | 2,150,455 | 1,466,542 | 1,171,086 | 1,074,858 | 899,255 | 1,261,749 | 927,542 | 947,780 | 947,780 | -26\% | -31\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 27,807,600 | 27,67,192 | 29,652,685 | 29,652,685 | \% | \% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 619,539 | 725,618 |  |  | 17\% | 17\% |
|  | subsidies on investments | euro |  |  |  |  |  |  |  |  |  |  | 42,149 | 45,091 | 45,091 |  |  |

## Table A4.3.43 Malta: Fleet statistics and economic performance results by fleet segment, 2018

|  | $\begin{gathered} \text { Number of } \\ \text { vessels } \end{gathered}$ | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | GVA to revenue | Gross profit | $\left[\begin{array}{\|c} \text { Gross profit } \\ \text { margin } \end{array}\right.$ | Net profit | Net profit | $\begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array}$ | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | $\begin{gathered} \text { Return on } \\ \text { fixed } \\ \text { tangible } \\ \text { assets } \end{gathered}$ | Profitability (2018) | Net profit margin $\% \Delta$ 2018 -average (2008-17) | Economic development trend | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MLT MBS PS $1824 \mathrm{NGI}^{*}$ | 4 | 31 | 343 | 281 | 980,146 | 2,624,920 | 2,624,920 | 2,326,482 | 88.6 | 1,800,360 | 68.59 | 1,728,490 | 65.85 | 16,972 | 75,048 | 158.2 | High |  |  | 18\% |
| MLT MBS PGP0612 ${ }^{\text {NGI**}}$ | 164 | 124 | 4,757 | 1,656 | 399,631 | 2,395,536 | 2,426,295 | 1,222,086 | 50.4 | 132,582 | 5.46 | 352,188 | 14.52 | 10,925 | 9,856 | 11.3 | weak |  |  | 17\% |
| MLT MBS Hok1824 NGI | 13 | 60 | 1,088 | 2,319 | 261,489 | 1,684,458 | 2,044,535 | 999,791 | 48.9 | 329,924 | 16.14 | 70,345 | 3.44 | 11,164 | 16,663 | 1.3 | Weak | 112\% | Improved | 14\% |
| MLT MBS DTS2440 ${ }^{\text {NGI* }}$ | 12 | 42 | 1,033 | 5,755 | 131,593 | 1,327,048 | 1,902,805 | 900,499 | 47.3 | 305,011 | 16.03 | 215,382 | 11.32 | 14,178 | 21,440 | 2.9 | weak |  |  | $13 \%$ |
| MLT MBS PMP0612 ${ }^{\text {NGI }}$ | 135 | 116 | 5,133 | 2,257 | 262,169 | 1,725,906 | 1,727,849 | 928,890 | 53.8 | 114,395 | 6.62 | 42,364 | 2.45 | 7,022 | 8,008 | 2.0 | weak | 97\% | Improved | 12\% |
| MLT MBS MGO1824 ${ }^{\text {NGI* }}$ | 8 | 33 | 556 | 642 | 265,204 | 1,010,307 | 1,010,307 | 703,886 | 69.7 | 377,384 | 37.35 | 295,033 | 29.20 | 9,894 | 21,330 | 25.0 | High |  |  | 7 |
| MLT MBS HoK1218 NGI | 10 | 27 | 898 | 1,760 | 134,415 | 963,360 | 963,360 | 476,514 | 49.5 | 20,160 | 2.09 | 49,231 | 5.11 | 16,902 | 17,649 | 5.0 | Weak | -187\% | Deteriorated | 7\% |
| MLT MBS PGP0006 NGI* | 344 | 115 | 7,686 | 1,958 | 136,704 | 920,912 | 948,736 | 398,161 | 42.0 | 291,551. | 30.73 | 404,568 | 42.64 | 5,997 | 3,462 | 23.3 | Weak |  |  | 78 |
| MLT MBS MG00612 NGI | 16 | 37 | 763 | 1,549 | 143,576 | 750,222 | 756,040 | 441,780 | 58.4 | 127,563 | 16.87 | 73,249 | 9.69 | 8,492 | 11,940 | 9.2 | weak | 115\% | Improved |  |
| MLT MBS PMP0006 NGI | 22 | 9 | 575 | 2,245 | 10,447 | 70,914 | 70,914 | 34,018 | 48.0 | 72,468 - | 102.19 | 78,373 | 110.52 | 11,832 | 3,780 | 80.4 | Weak | -109\% | Deteriorated | - |

Table A4.3.44 Malta: Landed value, weight and average price of principal species

| MLT | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  |  | \% over total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\epsilon$ |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | $\epsilon$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 18 | 2008 | 2009 | 2010 | 2011 | 2012 | 20 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 201 | 2013 | 2014 | 201 |  |  |  | 2018 | in Eur | in weight |
| Atlantic bluefin tuna | 2,588,600 | 1,886,177 | 885,294 | \#\#\#\#\#\# | 1,385,853 | 1,014,106 | 1,413,062 | 1,941,141 | 737,330 | 2,396,948 | 2,699,010 | 295,912 | 262,589 | 153,216 | 141,727 | 136,553 | 155,383 | 156,481 | 179,902 | 96,573 | 258,35 | 304,188 | 8.6 | 7.2 | 5.8 | 7.9 | 10.1 | 6.5 | ${ }^{9} 0$ | 10.8 |  |  | 3 | 8.9 | 19\% |  |
| Swordish | 1,772,675 | 2,095,580 | 2,905,013 | \#\#\#\#\#\#\# | 3,665,11 | 279,673 | 2,485,070 | 7,959 | 8,857 | 2,140,460 | 2,041 | 259,009 | 937 | 42,783 | ,949 | 30 | 59,669 | .779 | 489,342 | 9,708 | (3881 | 30,995 | ${ }^{6.8}$ | 7.9 | 6.9 | 5.8 | 7.3 | 7.1 | 6.6 | 6.3 |  |  | 6.5 | 8.5 | 19\% |  |
| Common dolphinfish | 864,350 | 1,280,436 | 1,692,974 | \#\#\#\#\#\# | 1,204,006 | 1,705,302 | 1,145,273 | 1,440,924 | 1,314,674 | 1,147,815 | 1,998,818 | 237,193 | 394,726 | 529,999 | 348,692 | 181,038 | 381,863 | 207,704 | 334,321 | 237,63 | 242,913 | 423,603 | 3.6 | 3.2 | 3.2 | 5.0 | 6.7 | 4.5 | 5.5 | 4.3 |  |  | 4.7 | 4.7 | 14\% |  |
| Giant red shrimp | 596,909 | 766,787 | 594,344 | \#\#\#\#\#\# | 947,197 | 893,843 | 465,126 | 608,690 | 334,601 | 436,298 | 602,214 | 27,181 | 39,391 | 27,402 | 41,423 | 48,061 | 40,088 | 25,136 | 29,082 | 22,263 | 26,631 | 29,350 | 22.0 | 19.5 | 21.7 | 26.6 | 19.7 | 22.3 | 18.5 | 20.9 | 15. |  |  | 20.5 | 4\% |  |
| Atlantic mackerel |  |  |  |  |  |  |  |  | 386,586 | 51,089 | 456,851 |  |  |  |  |  |  |  |  | 139,560 | 156,5 | 157,303 |  |  |  |  |  |  |  |  |  |  | . 2 | 2.9 | 3\% |  |
| Silvers scabbardish |  |  |  |  |  | 422,006 | 443,591 | 329,906 | 473,171 | 505,588 | 441,293 |  |  |  |  |  | 123,104 | 37,346 | 82,683 | 111,777 | 133,491 | 133,622 |  |  |  |  |  | 3.4 | 11.9 | 4.0 |  |  | 3.8 | 3.3 | 3\% |  |

## Netherlands

Table A4.3.45 Netherlands: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| NLD | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{aligned} & \Delta 2018 \text { to } \\ & 2017 \end{aligned}$ | $\begin{gathered} \Delta 2018 \text { to } \\ \text { avg. 08-17 } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 712 | 725 | 737 | 736 | 740 | 735 | 719 | 717 | 733 | 736 | 721 | 724 | 726 | -2\% | -1\% |
|  | Total vessel power | kW | 295,860 | 293,953 | 288,774 | 288,082 | 276,336 | 280,142 | 266,723 | 247,240 | 254,691 | 258,960 | 246,893 | 244,080 |  | -5\% | -10\% |
|  | Total vessel tonnage | GT | 138,772 | 137,197 | 130,523 | 135,495 | 128,789 | 134,094 | 126,067 | 110,172 | 114,695 | 116,390 | 103,483 | 98,800 |  | -11\% | -19\% |
| Employment | Engaged crew | number | 2,205 | 2,087 | 2,095 | 2,050 | 2,040 | 2,087 | 2,014 | 1,970 | 1,972 | 2,149 | 1,986 | 1,943 | 1,950 | -8\% | -4\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 425 | 489 |  |  | 15\% |  |
|  | FTE national | number | 1,883 | 1,964 | 1,795 | 1,707 | 1,720 | 1,729 | 1,684 | 1,623 | 1,648 | 1,723 | 1,686 | 1,493 | 1,258 | -2\% | -4\% |
|  | Total hours worked per year (engaged chour |  |  |  |  |  |  |  |  |  |  | 3,135,569 | 3,069,278 |  |  | -2\% |  |
| Effort | Days at sea | day | 50,897 | 54,321 | 51,302 | 47,002 | 51,833 | 50,714 | 48,671 | 49,000 | 52,419 | 51,040 | 50,224 | 44,386 | 37,832 | -2\% | -1\% |
|  | Fishing days | day | 44,605 | 47,707 | 44,979 | 41,096 | 45,570 | 44,648 | 42,868 | 43,187 | 46,216 | 44,890 | 44,026 | 38,794 |  | -2\% | -1\% |
|  | kW fishing days | kWday | 43,775,201 | 41,231,756 | 41,347,223 | 39,438,706 | 37,356,665 | 36,245,321 | 36,046,279 | 34,132,183 | 35,472,613 | 36,926,757 | 37,067,650 | 33,057,253 |  | 0\% | -3\% |
|  | GT fishing days | GTday | 24,242,395 | 21,522,533 | 22,327,482 | 21,680,997 | 20,002,873 | 19,663,594 | 20,944,858 | 18,965,301 | 19,263,834 | 20,391,781 | 19,768,555 | 16,791,370 |  | -3\% | -5\% |
|  | Number of fishing trips | number | 28,375 | 28,980 | 29,874 | 27,322 | 28,208 | 27,859 | 28,031 | 27,969 | 30,062 | 29,565 | 33,231 | 29,849 |  | 12\% | 16\% |
|  | Energy consumption | litre | 238,333,497 | 232,832,103 | 227,775,418 | 203,443,802 | 170,088,795 | 170,397,181 | 152,878,003 | 140,060,031 | 160,100,612 | 168,055,661 | 161,073,293 | 146,543,399 | 123,282,068 | -4\% | -14\% |
| Landings | Live weight of landings | kg | 415,994,945 | 355,788,257 | 386,753,316 | 353,252,675 | 343,714,907 | 345,084,683 | 382,428,485 | 330,506,705 | 367,518,873 | 375,605,214 | 403,286,392 | 316,283,635 | 265,092,082 | 7\% | 10\% |
|  | Value of landings | euro | 421,206,888 | 365,417,456 | 378,839,630 | 360,431,448 | 368,438,712 | 368,581,228 | 373,044,335 | 371,272,625 | 466,505,027 | 431,360,879 | 424,233,792 | 334,176,934 | 279,623,218 | -2\% | 9\% |
| Income | Gross value of landings | euro | 430,203,002 | 370,210,374 | 384,456,490 | 366,856,735 | 370,226,333 | 369,439,263 | 378,484,876 | 376,071,666 | 469,307,706 | 438,160,690 | 432,795,602 | 342,448,030 | 286,243,047 | -1\% | 9\% |
|  | Other income | euro | 1,572,595 | 1,905,843 | 2,681,577 | 1,880,935 | 2,387,148 | 1,977,001 | 6,005,714 | 2,442,257 | 2,525,929 | 2,035,757 | 2,316,451 | 2,319,338 | 2,324,475 | 14\% | -9\% |
|  | Operating subsidies | euro |  | - | 1,307,384 | 357,530 | 1,212,998 | 1,720,534 | 2,437,129 | - | 2,577,560 | - | - |  |  |  |  |
|  | Income from leasing out quota | euro | 1,999,762 | 2,502,946 | 2,394,678 | 1,618,817 | 1,232,712 | 2,567,528 | 2,650,179 | 2,842,131 | 2,117,228 | 1,885,648 | 1,303,239 |  |  | -31\% | -40\% |
| Expenditure | Personnel costs | euro | 98,706,593 | 91,760,717 | 90,837,562 | 86,613,493 | 90,969,738 | 93,183,533 | 98,044,856 | 106,802,968 | 136,613,622 | 119,088,749 | 113,028,884 | 89,272,761 | 74,628,198 | -5\% | 12\% |
|  | Value of unpaid labour | euro | 10,826,719 | 9,913,536 | 8,290,786 | 6,768,415 | 8,038,994 | 9,226,969 | 8,840,486 | 8,678,191 | 15,240,072 | 15,907,740 | 22,033,587 | 15,991,402 | 13,598,469 | 39\% | 117\% |
|  | Energy costs | euro | 126,061,148 | 81,567,163 | 105,857,756 | 118,589,210 | 109,649,432 | 98,347,201 | 79,037,719 | 54,296,398 | 51,440,964 | 60,613,780 | 72,937,766 | 62,997,902 | 31,979,910 | 20\% | -18\% |
|  | Repair \& maintenance costs | euro | 58,751,560 | 61,109,601 | 51,167,882 | 60,235,708 | 62,159,690 | 50,913,006 | 50,955,954 | 63,549,570 | 55,018,550 | 53,743,580 | 56,713,690 | 53,975,399 | 54,051,189 | 6\% | 0\% |
|  | Other variable costs | euro | 41,408,818 | 37,275,544 | 40,451,407 | 37,767,628 | 33,743,928 | 34,331,972 | 33,811,769 | 34,330,609 | 31,029,169 | 32,781,693 | 33,219,032 | 30,114,291 | 25,159,111 | 1\% | -7\% |
|  | Other non-variable costs | euro | 41,900,289 | 39,961,881 | 38,423,959 | 37,447,019 | 35,285,595 | 37,017,469 | 38,062,809 | 41,980,166 | 50,508,049 | 54,442,202 | 53,880,972 | 52,590,753 | 52,699,621 | -1\% | 30\% |
|  | Consumption of fixed capital | euro | 52,581,750 | 42,961,487 | 47,065,370 | 53,427,352 | 46,075,635 | 55,327,149 | 40,597,391 | 33,797,214 | 35,434,884 | 30,805,440 | 27,744,202 | 26,436,443 | 26,474,385 | -10\% | -37\% |
|  | Lease/rental payments for quota | euro | 7,286,367 | 7,449,713 | 7,093,284 | 6,772,391 | 3,141,850 | 3,024,668 | 15,715,902 | 11,201,423 | 16,198,977 | 5,132,814 | 1,456,055 |  |  | -72\% | -82\% |
| Indicator | Gross Value Added | euro | 163,653,781 | 152,202,027 | 151,237,062 | 114,698,106 | 131,774,836 | 150,806,616 | 182,622,340 | 184,357,180 | 283,836,902 | 238,615,192 | 218,360,593 | 145,089,023 | 124,677,690 | -8\% | 25\% |
|  | Net Value Added | euro | 101,882,782 | 96,035,731 | 94,170,287 | 59,312,745 | 88,541,348 | 97,135,830 | 138,412,733 | 149,211,848 | 247,885,906 | 209,791,729 | 193,157,311 | 124,872,491 | 101,832,574 | -8\% | 51\% |
|  | Gross profit | euro | 54,120,470 | 50,527,775 | 52,108,714 | 21,316,198 | 32,766,104 | 48,396,114 | 75,736,999 | 68,876,021 | 131,983,209 | 103,618,703 | 83,298,122 | 39,824,861 | 36,451,023 | -20\% | 30\% |
|  | Net profit | euro | 7,650,529 | 5,638,522 | 4,958,060 | 34,069,163 | 10,467,383 | 5,274,672 | 31,527,391 | 33,730,689 | 96,032,212 | 74,795,240 | 58,094,839 | 19,608,328 | 13,605,907 | -22\% | 246\% |
| Capital | Value of physical capital | euro | 462,631,152 | 495,793,961 | 482,842,923 | 409,583,462 | 335,830,746 | 265,535,779 | 315,048,044 | 275,676,350 | 271,910,021 | 257,402,964 | 253,095,461 | 237,175,509 | 237,512,367 | -2\% | -29\% |
|  | Value of quota and other fishing rights | euro | 210,079,691 | 269,632,193 | 240,150,279 | 240,504,170 | 227,135,629 | 256,693,990 | 273,081,932 | 349,521,179 | 449,614,822 | 458,934,942 | 273,706,060 |  |  | -40\% | -8\% |
|  | Investments | euro | 18,664,969 | 60,721,570 | 26,025,392 | 31,608,472 | 34,233,523 | 9,274,256 | 18,764,974 | 14,855,664 | 15,134,705 | 16,141,602 | 15,668,705 |  |  | -3\% | -36\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 36,890,055 | 46,278,234 |  |  | 25\% |  |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 25,420,995 | 26,264,345 |  |  | 3\% |  |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 320,513 | 315,473 |  |  | -2\% |  |

## Table A4.3.46 Netherlands: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | GVA to revenue | Gross profit | Gross profit <br> margin | Net profit | $\begin{gathered} \begin{array}{c} \text { Net profit } \\ \text { margin } \end{array} \end{gathered}$ | $\begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array}$ | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | $\begin{gathered} \text { Return on } \\ \text { fixed } \\ \text { tangible } \\ \text { assets } \\ \text { ase } \end{gathered}$ | Profitability <br> (2018) | Net profit margin $\% \Delta 2018$ average (2008-17) | $\begin{aligned} & \text { Economic } \\ & \text { development } \\ & \text { trend } \end{aligned}$ | $\begin{array}{\|l\|} \text { As a } \% \text { of } \\ \text { total } \\ \text { revenue } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NLD NAO TBB40XX NGI* | 60 | 413 | 13,190 | 2,041 | 30,179,181 | 134,385,906 | 135,641,731 | 68,955,273 | 50.8 | 32,278,152 | 23.80 | 28,962,970 | 21.35 | 88,814 | 166,975 | 139.6 | High | 81\% | Improved | 31\% |
| NLD NAO TM 40XX NGI* | 7 | 378 | 1,883 | 141 | 315,848,207 | 115,414,558 | 118,328,081 | 52,949,049 | 44.7 | 16,187,299 | 13.68 | 3,786,362 | 3.20 | 97,253 | 140,077 | 2.1 | Weak | 132\% | Improved | 27\% |
| NLD NAO TBB1824 NG\|* | 161 | 433 | 20,225 | 884 | 27,019,611 | 86,212,136 | 86,995,132 | 48,629,535 | 55.9 | 16,160,131 | 18.58 | 12,102,142 | 13.91 | 75,061 | 112,420 | 25.7 | Reasonable | 80\% | Improved | 20\% |
| NLD NAO DTS2440 NG1* | 28 | 159 | 5,253 | 989 | 12,246,448 | 36,844,341 | 38,096,475 | 18,155,922 | 47.7 | 6,181,750 | 16.23 | 3,626,390 | 9.52 | 75,099 | 113,870 | 26.7 | Weak | 35\% | Improved | 9 |
| NLD NAO TBB2440 NG** | 28 | 134 | 4,564 | 1,865 | 7,459,994 | 31,164,842 | 31,305,716 | 13,679,094 | 43.7 | 4,063,640 | 12.98 | 3,340,822 | 10.67 | 71,619 | 101,887 | 36.3 | Reasonable | 62\% | Improved | 7 |
| NLD NAO TBB1218 NG** | 23 | 57 | 1,432 | 340 | 8,814,435 | 13,172,986 | 13,843,984 | 9,055,681 | 65.4 | 4,595,513 | 33.20 | 3,756,179 | 27.13 | 77,700 | 157,758 | 32.0 | High | 353\% | Improved | 38 |
| NLD NAO PG 0010 NGI* | 157 | 73 | 2,102 | 1,575 | 297,239 | 2,002,123 | 4,895,568 | 3,663,586 | 74.8 | 2,531,713 | 51.71 | 1,838,739 | 37.56 | 15,431 | 49,947 | 21.7 | High | 112\% | Improved | 1\% |
| NLD NAO DTS1824 NG** | 5 | 16 | 824 | 1,186 | 1,052,623 | 3,594,787 | 3,615,240 | 1,694,132 | 46.9 | 371,540 | 10.28 | 38,987 | 1.08 | 82,662 | 105,883 | 0.7 | Weak | 43\% | Improved | -1\% |
| NLD NAO DFN1824 NGI* | 17 | 11 | 334 | 1,073 | 253,120 | 689,999 | 1,694,579 | 1,132,604 | 66.8 | 658,300 | 38.85 | 423,348 | 24.98 | 42,480 | 101,440 | 10.1 | High | 688\% | Improved |  |
| NLD NAO PG 1012 NGI* | 18 | 8 | 273 | 750 | 69,322 | 617,659 | 543,952 | 407,065 | 74.8 | 281,301 | 51.71 | 204,304 | 37.56 | 15,431 | 49,947 | 21.7 | High | 108\% | Improved |  |
| NLD NAO TBB0010 ${ }^{\text {NGI* }}$ | 18 | 3 | 142 | 694 | 46,212 | 134,456 | 151,596 | 38,651 | 25.5 | 11,217 | 7.40 | 109,881 | 72.48 | 16,039 | 12,431 | 5.4 | Weak | -315\% | Deteriorated |  |

## able A4.3.47 Netherlands: Landed value, weight and average price of principal species

| 兂 | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand ¢) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | (є) |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |  |
| Common sole | 98.7 | 101.7 | 104.4 | 90.7 | 87.0 | 83.9 | 85.4 | 94.4 | 100.6 | 95.7 | 91.4 | 9,425,049 | 9,597,418 | 8,776,892 | 7,969,979 | 9,087,281 | 9,987,464 | 9,184,484 | 9,199,542 | 9,663,830 | 9,27,669 | 8,442,284 | 10.5 | 10.6 | 11.9 | 11.4 | 9.6 | 8.4 | 9.3 |  |
| Common shrimp | 58.3 | 45.3 | 43.5 | 29.1 | 50.8 | 76.8 | 66.4 | 57.3 | 117.7 | 80.9 | 81.4 | 15,395,809 | 19,23, 983 | 17,27,078 | 15,946,938 | 14,575,156 | 20,11, 243 | 23,38,530 | 18,928,405 | 18,675,725 | 13,528,150 | 27,20, 884 | 3.8 | 2.4 | 2.5 | 1.8 | 3.5 | 3.8 | 2.8 |  |
| European plaice | 40.8 | 33.4 | 38.3 | 40.8 | 45.3 | 42.7 | 35.5 | 46.8 | 53.9 | 53.7 | 57.0 | 20,723,000 | 23,412,563 | 28,26, 31 | 28,797,232 | 32,242,333 | 33,752,187 | 29,28,098 | 32,203,372 | 33,683,245 | 30,21,953 | 24,200,093 | 2.0 | 1.4 | 1.4 | 1.4 | 1.4 | 1.3 | 1.2 |  |
| Atlantic herring | 21.8 | 22.1 | 20.8 | 18.6 | 32.8 | 31.8 | 31.2 | 27.3 | 37.2 | 32.5 | 39.1 | 56,70,617 | 47,728,653 | 55,780,405 | 45,350,135 | 85,097,481 | 88,01,082 | 85, 238,367 | 75,902,421 | 103,350,607 | 91,494,301 | 111,803,569 | 0.4 | 0.5 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |  |
| Blue whiting(=Poutassou) | 29.5 | 12.2 | 11.5 |  | 9.4 | 17.1 | 10.5 | 16.9 | 17.5 | 24.1 | 35.0 | 78,447,045 | 35,728,959 | 34,965,699 |  | 27,241,314 | 51,58, 135 | 38,620,982 | 56,402,589 | 58,440,676 | 81,513,939 | 120,311,973 | 0.4 | 0.3 | 0.3 |  | 0.4 | 0.3 | 0.3 |  |
| Atantic mackerel | 14.4 | 15.1 | 14.8 | 19.2 | 17.5 | 14.5 | 32.0 | 25.7 | 24.8 | 28.4 | 19.1 | 20,070,457 | 23,417,503 | 24,03, 961 | 28,393,305 | 25,700,494 | 21,60, 076 | 46,80, 158 | 39,358,332 | 37,511,513 | 4,541,198 | 29,18,978 | 0.7 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 |  |

## Poland

Table A4.3.48 Poland: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| POL | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\Delta 2018 \text { to }$ $2017$ | $\triangle 2018$ to avg. 08-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 864 | 832 | 806 | 793 | 790 | 798 | 838 | 873 | 875 | 844 | 830 | 828 | 826 | -2\% | 0\% |
|  | Total vessel power | kw | 96,616 | 98,960 | 90,738 | 86,899 | 82,890 | 81,937 | 81,387 | 81,538 | 81,545 | 86,199 | 85,592 |  |  | -1\% | -1\% |
|  | Total vessel tonnage | GT | 29,966 | 41,001 | 38,244 | 37,266 | 33,377 | 33,399 | 33,886 | 34,034 | 34,216 | 37,210 | 40,123 |  |  | 8\% | 14\% |
| Employment | Engaged crew | number | 3,026 | 2,699 | 2,590 | 2,548 | 2,601 | 2,515 | 2,703 | 2,491 | 2,481 | 2,560 | 2,656 | 2,614 | 2,577 | 4\% | 1\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 1,081 | 1,103 |  |  | 2\% | 2\% |
|  | FTE national | number | 2,822 | 2,552 | 2,433 | 2,400 | 2,487 | 2,361 | 2,550 | 2,280 | 2,276 | 2,484 | 2,355 | 1,853 | 1,531 | -5\% | -4\% |
|  | Total hours worked per year (engaged crew | hour |  |  |  |  |  |  |  |  |  | 1,924,248 | 1,954,004 |  |  | 2\% | 2\% |
| Effort | Days at sea | day | 66,446 | 62,129 | 58,148 | 58,743 | 67,175 | 71,316 | 74,555 | 71,796 | 75,214 | 60,045 | 67,535 | 53,688 | 45,097 | 12\% | 1\% |
|  | Fishing days | day | 62,511 | 59,845 | 55,483 | 56,794 | 64,085 | 68,115 | 71,247 | 68,670 | 71,348 | 56,833 | 64,092 |  |  | 13\% | 1\% |
|  | kW fishing days | kWday | 6,020,162 | 8,377,770 | 7,318,950 | 7,904,626 | 7,080,234 | 7,477,874 | 7,015,461 | 6,342,635 | 7,398,468 | 8,269,248 | 7,772,354 |  |  | -6\% | 6\% |
|  | GT fishing days | GTday | 2,646,529 | 6,315,276 | 5,185,820 | 6,142,348 | 4,553,346 | 5,261,554 | 4,843,393 | 3,932,846 | 5,412,585 | 4,956,536 | 4,080,002 |  |  | -18\% | -17\% |
|  | Number of fishing trips | number | 54,359 | 51,635 | 47,424 | 47,678 | 54,151 | 58,553 | 62,170 | 60,285 | 63,544 | 50,356 | 57,629 |  |  | 14\% | 5\% |
|  | Energy consumption | litre | 15,969,936 | 12,518,407 | 17,071,627 | 17,625,264 | 20,203,986 | 19,277,062 | 18,372,094 | 17,515,435 | 17,042,524 | 16,995,778 | 16,840,962 | 12,422,286 | 10,434,720 | -1\% | -2\% |
| Landings | Live weight of landings | kg | 126,150,213 | 212,125,618 | 170,771,384 | 179,540,187 | 179,238,606 | 194,957,945 | 171,305,143 | 187,915,550 | 198,495,590 | 208,722,730 | 205,797,129 | 175,810,666 | 131,372,691 | -1\% | 13\% |
|  | Value of landings | euro | 40,041,140 | 41,280,760 | 43,103,652 | 47,370,260 | 55,410,317 | 56,511,880 | 47,898,457 | 48,722,659 | 51,366,563 | 47,479,251 | 47,265,657 | 36,600,400 | 29,973,412 | 0\% | -1\% |
| Income | Gross value of landings | euro | 40,041,141 | 41,280,760 | 43,158,290 | 47,370,260 | 55,409,965 | 56,512,071 | 47,898,453 | 48,722,655 | 51,397,520 | 47,449,649 | 47,265,657 | 36,600,447 | 29,973,450 | 0\% | -1\% |
|  | Other income | euro | 840,487 | 473,499 | 166,105 | 382,184 | 176,510 | 90,190 | 162,029 | 858,900 | 160,321 | 209,349 | 257,574 | 241,071 | 225,434 | 23\% | -27\% |
|  | Operating subsidies | euro | 24,746,626 | 19,900,577 | 16,014,202 | 17,905,577 | 15,365,047 | 11,544,605 | 6,680,343 | 6,557,681 | 650,384 | 15,502,154 | 6,670,409 |  |  | -57\% | -51\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | . |  |  |  |  |
| Expenditure | Personnel costs | euro | 11,159,588 | 10,214,072 | 12,281,544 | 9,981,519 | 12,543,833 | 13,509,402 | 10,694,668 | 10,094,463 | 9,923,146 | 11,966,071 | 12,623,252 | 9,737,944 | 7,974,760 | 5\% | 12\% |
|  | Value of unpaid labour | euro |  |  |  | 4,667,132 | 5,212,284 | 5,625,651 | 4,922,437 | 4,368,459 | 4,662,811 | 6,233,257 | 7,102,383 | 5,479,956 | 4,487,737 | 14\% | 39\% |
|  | Energy costs | euro | 11,562,526 | 7,263,896 | 8,390,346 | 10,685,260 | 14,165,686 | 12,778,524 | 11,067,406 | 9,030,993 | 7,687,976 | 7,854,152 | 8,749,362 | 5,975,875 | 2,980,664 | 11\% | -13\% |
|  | Repair \& maintenance costs | euro | 4,008,620 | 3,110,767 | 3,317,118 | 4,542,815 | 3,962,478 | 5,261,224 | 4,581,423 | 4,208,115 | 3,583,467 | 4,022,277 | 3,432,790 | 3,249,001 | 3,186,124 | -15\% | -15\% |
|  | Other variable costs | euro | 4,734,032 | 3,748,723 | 3,988,305 | 4,867,380 | 4,861,833 | 4,980,748 | 3,901,475 | 4,202,280 | 4,494,289 | 4,550,625 | 4,161,333 | 2,895,160 | 2,370,953 | -9\% | -6\% |
|  | Other non-variable costs | euro | 5,475,421 | 3,850,791 | 3,588,081 | 4,620,921 | 5,279,363 | 5,268,454 | 4,970,989 | 4,189,507 | 4,563,727 | 5,366,514 | 5,446,909 | 5,153,061 | 5,049,291 | 2\% | 16\% |
|  | Consumption of fixed capital | euro | 1,821,472 | 1,559,097 | 1,810,673 | 2,219,369 | 3,389,437 | 3,797,907 | 3,606,340 | 4,658,887 | 4,916,934 | 2,447,879 | 2,234,559 | 2,208,114 | 2,199,706 | -9\% | -26\% |
|  | Lease/rental payments for quota | euro |  | - | - |  |  |  |  | - |  |  | - |  |  |  |  |
| Indicator | Gross Value Added | € | 15,101,029 | 23,780,083 | 24,040,545 | 23,036,068 | 27,317,116 | 28,313,311 | 23,539,188 | 27,950,660 | 31,228,382 | 25,885,430 | 25,732,836 | 19,568,421 | 16,611,852 | -1\% | 3\% |
|  | Net Value Added | € | 11,100,389 | 19,269,974 | 19,027,598 | 18,934,371 | 22,678,502 | 21,405,822 | 16,538,675 | 20,060,875 | 22,268,197 | 21,366,376 | 21,236,256 | 19,662,094 | 16,600,172 | -1\% | 10\% |
|  | Gross profit | € | 3,941,441 | 13,566,011 | 11,759,001 | 8,387,417 | 9,560,999 | 9,178,258 | 7,922,083 | 13,487,738 | 16,642,425 | 7,686,102 | 6,007,201 | 4,350,521 | 4,149,354 | -22\% | -41\% |
|  | Net profit | € | 59,199 | 9,055,902 | 6,746,055 | 4,285,720 | 4,922,386 | 2,270,770 | 921,570 | 5,597,953 | 7,682,240 | 3,167,048 | 1,510,620 | 4,444,194 | 4,137,675 | -52\% | -66\% |
| Capital | Value of physical capital | euro | 121,427,429 | 144,766,585 | 106,777,108 | 94,480,174 | 99,645,865 | 97,042,064 | 99,344,099 | 94,361,230 | 124,542,113 | 115,621,654 | 114,458,260 | 108,300,639 | 106,011,669 | -1\% | 4\% |
|  | Value of quota and other fishing rights | euro |  |  |  |  |  |  |  |  |  | - | - |  |  |  |  |
|  | Investments | euro | 8,697,730 | 2,160,308 | 3,751,339 | 8,632,291 | 6,922,604 | 6,127,233 | 2,453,361 | 1,433,476 | 1,402,481 | 885,384 | 1,380,577 |  |  | 56\% | -67\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 115,621,654 | 114,458,260 |  |  | -1\% | -1\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 4,787,971 | 4,227,821 |  |  | -12\% | -12\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 1,971,208 | 5,827,319 |  |  | 196\% | 196\% |

## Table A4.3.49 Poland: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | GVA to revenue | Gross profit | $\begin{gathered} \text { Gross profit } \\ \text { margin } \end{gathered}$ | Net profit | $\underset{\text { margin }}{\text { Net profit }}$ | Average wage per FTE | $\begin{gathered} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{gathered}$ | Return on fixed tangible assets | Profitability (2018) | Net profit margin \% $\Delta$ 2018 -average (2008-17) | Economic development trend | $\begin{array}{\|l\|} \text { As a o of } \\ \text { total } \\ \text { revenue } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL NAO TM 2440 * | 43 | 270 | 5,465 | 86 | 97,189,593 | 20,570,463 | 20,623,972 | 11,150,414 | 54.1 | 5,253,172 | 25.47 | 3,947,386 | 19.14 | 21,842 | 41,298 | 12.5 | Reasonable | 183\% | Improved | 43\% |
| POL NAO PG 0010 | 510 | 1,188 | 40,791 | 144 | 5,888,667 | 6,228,649 | 6,233,314 | 3,966,284 | 63.6 | 3,252,402 | 52.18 | 3,870,389 | 62.09 | 6,076 | 3,339 | 16.4 | Weak |  |  | 13\% |
| POL NAO DTS1218 * | 49 | 203 | 5,188 | 280 | 11,070,287 | 5,730,526 | 5,908,432 | 2,611,243 | 44.2 | 1,032,312 | 17.47 | 655,985 | 11.10 | 7,778 | 12,863 | 7.7 | Reasonable | 10\% | Improved | 12\% |
| POL NAO TM 1824 | 32 | 130 | 2,910 | 43 | 24,433,278 | 5,135,783 | 5,135,783 | 3,521,604 | 68.6 | 2,265,646 | 44.11 | 1,816,655 | 35.37 | 9,661 | 27,089 | 16.8 | High |  |  | 11\% |
| POL NAO DTS 1824 * | 26 | 118 | 2,828 | 205 | 11,726,045 | 4,627,646 | 4,627,589 | 1,763,728 | 38.1 | 311,218 | 6.73 | 795,577 | 17.19 | 12,309 | 14,947 | 5.3 | Weak | -204\% | Deteriorated | 10\% |
| POL NAO PG 1012 | 107 | 316 | 8,779 | 174 | 5,371,416 | 4,402,320 | 4,404,973 | 2,482,548 | 56.4 | 488,521 | 11.02 | 13,136 | 0.30 | 6,320 | 7,856 | 1.9 | Weak |  |  | 9\% |
| POL NAO DFN1218* | 10 | 42 | 999 | 453 | 374,759 | 570,270 | 589,250 | 237,096 | 40.2 | 88,187 | 14.97 | 142,309 | 24.15 | 7,745 | 5,645 | 3.5 | Weak | 2\% | Stable | 1\% |
| Pol nao dts 40 XX | 1 | 24 | 205 |  | 5,183,749 |  | - |  |  |  |  |  |  |  |  |  |  |  |  | 0\% |
| POL NAO FPO2440 | 1 |  | 90 |  | 204,380 |  | - |  |  |  |  |  |  |  |  |  |  |  |  | 0\% |
| POL NAO TM 40XX NGI | 1 | 21 | 76 |  | 17,341,072 |  | - |  |  |  |  |  |  |  |  |  |  |  |  | 0\% |
| PoL OfR TM 40xx |  | 43 | 204 |  | 27,073,884 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Table A4.3.50 Poland: Landed value, weight and average price of principal species






Portugal
Table A4.3.51 Portugal: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| PRT | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{gathered} \Delta 2018 \text { to } \\ 2017 \end{gathered}$ | $\Delta 2018$ to avg. 08-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 8,770 | 8,731 | 8,655 | 8,507 | 8,399 | 8,311 | 8,256 | 8,205 | 8,100 | 7,950 | 7,887 | 7,825 | 8,225 | -1\% | -6\% |
|  | Total vessel power | kW | 389,227 | 393,180 | 383,561 | 374,897 | 371,158 | 367,960 | 368,074 | 367,658 | 359,876 | 347,964 | 345,642 | 348,144 |  | -1\% | -7\% |
|  | Total vessel tonnage | GT | 107,205 | 107,677 | 104,441 | 102,159 | 101,112 | 100,133 | 100,385 | 100,327 | 94,856 | 88,478 | 86,586 | 88,081 |  | -2\% | -14\% |
| Employment | Engaged crew | number | 17,239 | 17,860 | 16,583 | 18,258 | 16,754 | 17,867 | 16,992 | 16,086 | 15,396 | 14,705 | 14,522 | 14,546 | 15,147 | -1\% | -13\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 1,006 | 1,063 |  |  | 6\% | 6\% |
|  | FTE national | number | 9,155 | 9,260 | 9,155 | 9,614 | 9,241 | 9,748 | 8,515 | 8,130 | 8,230 | 7,823 | 7,911 | 7,747 | 5,798 | 1\% | -11\% |
|  | Total hours worked per year (engaged $c$ | chour |  |  |  |  |  |  |  |  |  | 15,162,759 | 15,334,749 |  |  | 1\% | 1\% |
| Effort | Days at sea | day | 441,082 | 424,951 | 402,327 | 390,878 | 385,422 | 368,778 | 335,577 | 352,461 | 339,471 | 337,649 | 333,097 | 325,937 | 239,312 | -1\% | -12\% |
|  | Fishing days | day | 399,615 | 383,664 | 362,116 | 351,946 | 348,914 | 331,465 | 321,533 | 338,211 | 325,128 | 324,466 | 320,134 |  |  | -1\% | -8\% |
|  | kW fishing days | kWday | 43,063,605 | 41,476,014 | 40,383,292 | 40,736,187 | 39,866,954 | 38,413,718 | 35,786,598 | 34,850,027 | 35,380,310 | 36,445,109 | 36,968,761 |  |  | 1\% | -4\% |
|  | GT fishing days | GTday | 13,904,453 | 13,777,857 | 13,830,364 | 14,253,208 | 13,886,531 | 13,287,218 | 12,334,888 | 12,088,513 | 12,102,099 | 12,206,714 | 13,063,319 |  |  | 7\% | -1\% |
|  | Number of fishing trips | number | 382,040 | 370,856 | 357,099 | 343,094 | 336,062 | 312,614 | 310,914 | 320,593 | 312,815 | 308,262 | 303,151 |  |  | -2\% | -10\% |
|  | Energy consumption | litre | 107,654,766 | 108,592,766 | 108,466,560 | 106,055,147 | 103,621,916 | 100,409,706 | 82,870,675 | 69,197,412 | 92,829,073 | 86,628,857 | 86,273,476 | 88,081,383 | 66,886,309 | 0\% | -11\% |
| Landings | Live weight of landings | kg | 193,902,107 | 171,604,625 | 194,720,268 | 197,710,155 | 189,082,291 | 195,982,764 | 163,405,604 | 183,392,278 | 173,192,834 | 162,585,806 | 162,368,312 | 168,088,730 | 128,614,684 | 0\% | -11\% |
|  | Value of landings | euro | 400,792,858 | 360,964,377 | 399,227,770 | 408,893,366 | 386,799,301 | 367,713,522 | 353,397,476 | 351,939,957 | 390,149,443 | 380,009,438 | 379,670,444 | 384,277,572 | 289,660,850 | 0\% | 0\% |
| Income | Gross value of landings | euro | 402,872,321 | 367,181,442 | 402,456,654 | 412,735,210 | 382,627,179 | 362,879,348 | 363,729,014 | 355,884,490 | 394,563,038 | 382,407,256 | 379,882,449 | 385,764,318 | 290,772,166 | -1\% | 1\% |
|  | Other income | euro | 1,283,713 | 937,825 | 3,559,636 | 3,771,178 | 3,382,737 | 1,865,619 | 1,180,712 | 803,278 | 756,593 | 843,732 | 2,121,690 | 2,089,060 | 2,264,169 | 151\% | 15\% |
|  | Operating subsidies | euro | - | 4,153,446 | 3,259,277 | 1,946,015 | 990,094 | 90,443 | 4,248,552 | 3,811,285 | 1,027,641 | 6,096,753 | 7,349,662 |  |  | 21\% | 187\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 151,553,254 | 134,943,564 | 144,817,454 | 151,891,039 | 144,680,529 | 131,083,459 | 130,383,881 | 127,807,526 | 140,452,582 | 137,123,531 | 135,035,072 | 137,694,003 | 103,992,768 | -2\% | -3\% |
|  | Value of unpaid labour | euro | 5,829,166 | 5,744,509 | 5,995,598 | 5,988,827 | 8,723,138 | 4,807,424 | 5,558,067 | 5,334,528 | 5,222,100 | 5,116,201 | 5,483,966 | 5,303,048 | 3,820,196 | 7\% | -6\% |
|  | Energy costs | euro | 76,488,957 | 66,714,357 | 65,140,172 | 77,024,946 | 80,371,577 | 71,730,373 | 60,251,216 | 48,172,362 | 49,127,729 | 48,698,825 | 55,593,199 | 54,520,687 | 27,356,309 | 14\% | -14\% |
|  | Repair \& maintenance costs | euro | 21,473,581 | 23,570,641 | 24,408,751 | 23,851,022 | 22,772,983 | 22,488,024 | 24,791,090 | 18,779,616 | 25,116,470 | 25,103,565 | 23,181,649 | 22,893,581 | 24,465,284 | -8\% | 0\% |
|  | Other variable costs | euro | 40,547,983 | 37,690,134 | 44,271,692 | 41,618,885 | 38,172,926 | 35,653,897 | 34,198,805 | 32,365,486 | 40,377,892 | 41,199,706 | 38,296,925 | 36,887,807 | 27,692,288 | -7\% | -1\% |
|  | Other non-variable costs | euro | 15,825,488 | 14,873,600 | 20,817,236 | 12,073,684 | 13,131,650 | 15,863,976 | 12,781,353 | 8,285,041 | 12,716,218 | 10,913,237 | 19,803,313 | 19,618,654 | 21,130,381 | 81\% | 44\% |
|  | Consumption of fixed capital | euro | 45,834,708 | 52,707,371 | 51,188,000 | 45,927,177 | 45,649,163 | 41,051,556 | 41,496,126 | 35,967,654 | 35,906,642 | 34,566,260 | 55,626,098 | 55,942,995 | 59,302,358 | 61\% | 29\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |
| Indicator | Gross Value Added | euro | 249,820,025 | 225,270,536 | 251,378,440 | 261,937,850 | 231,560,780 | 219,008,696 | 232,887,261 | 249,085,263 | 267,981,322 | 257,335,656 | 245,129,052 | 253,932,650 | 192,392,072 | -5\% | 0\% |
|  | Net Value Added | euro | 195,659,942 | 145,320,960 | 180,535,196 | 184,581,918 | 149,710,784 | 150,439,772 | 173,296,355 | 204,494,893 | 222,308,511 | 217,485,332 | 187,182,963 | 196,310,063 | 131,507,915 | -14\% | 3\% |
|  | Gross profit | euro | 92,437,605 | 84,582,463 | 100,565,388 | 104,057,983 | 78,157,112 | 83,117,813 | 96,945,313 | 115,943,209 | 122,306,640 | 115,095,924 | 104,610,014 | 110,935,598 | 84,579,108 | -9\% | 5\% |
|  | Net profit | euro | 38,277,523 | 4,632,887 | 29,722,144 | 26,702,051 | 3,692,883 | 14,548,888 | 37,354,406 | 71,352,839 | 76,633,829 | 75,245,600 | 46,663,925 | 53,313,012 | 23,694,951 | -38\% | 26\% |
|  | Net profit subsidised | euro | 38,277,523 | 8,786,334 | 32,981,421 | 28,648,067 | 2,702,789 | 14,639,331 | 41,602,958 | 75,164,124 | 77,661,470 | 81,342,354 | 54,013,586 | 53,313,012 |  | -34\% | 36\% |
|  | Net profit rights | euro | 38,277,523 | 8,786,334 | 32,981,421 | 28,648,067 | 2,702,789 | 14,639,331 | 41,602,958 | 75,164,124 | 77,661,470 | 81,342,354 | 54,013,586 | 53,313,012 |  | -34\% | 36\% |
| Capital | Value of physical capital | euro | 469,788,992 | 528,317,512 | 498,260,426 | 490,364,302 | 480,186,522 | 469,056,671 | 457,179,517 | 451,345,292 | 382,286,581 | 370,248,823 | 366,848,529 | 368,225,229 | 390,648,959 | -1\% | -20\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 9,353,569 | 21,115,548 | 22,484,507 | 14,447,913 | 11,454,200 | 13,278,829 | 17,878,452 | 14,437,830 | 15,793,181 | 11,972,472 | 11,073,281 | 820,713 | 926,270 | -8\% | -27\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 819,342,140 | 1,018,941,019 | 56,987,670 | 63,002,490 | 24\% | 24\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 54,577,484 | 54,917,458 |  |  | 1\% | 1\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 1,727,695 | 1,098,369 |  | - | -36\% |  |


|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \\ \hline \end{array}$ | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | $\begin{gathered} \text { Day at at co } \\ \text { sead } \end{gathered}$ | Energy Consumed per landed tomne | $\begin{gathered} \text { Live weigh of } \\ \text { landings } \end{gathered}$ | Value of landings | Revenue | $\begin{gathered} \text { Gross Value } \\ \text { Added } \end{gathered}$ | $\begin{gathered} \text { GVA to } \\ \text { revenue } \end{gathered}$ | Gross profit | Gross profit <br> margin | Net profit | Net profit <br> margin | $\begin{array}{c\|c} \text { Average } \\ \text { wage per FTE } \end{array}$ |  | $\left.\begin{array}{\|c} \text { Retur on on } \\ \text { fixed } \\ \text { tangibe } \\ \text { assets } \end{array} \right\rvert\,$ | Profitability <br> (2018)$\|$N <br> $m$ <br> $\%$ <br> $\%$ | Net profit <br> margin <br> $\% \Delta 2018-$ <br> average <br> $(2008-17)$ | Economic trend | $\begin{aligned} & \text { As a o of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Prt nao distaxx ine | 9 | 192 | ,39 | 942 | 14,002,016 | 51,999,753 | 52,470,297 | 32,396,323 | 61.7 | 19,715,629 | 37.57 | 14,467,481 | 2.57 | 66,045 | 168,731 | 43.3 | High | 110\% | Improved | 14\% |
| PRT NAO DTS2400 NGI | 58 | 518 | 13,874 | 1,008 | 24,178,383 | 48,664,150 | 48,936,335 | 23,146,486 | 47.3 | 7,696,717 | 15.73 | 1,974,755 | 4.04 | 29,826 | 44,684 | 6.4 | Weak | 337\% | Improved | 13\% |
| PRT NAO PGP0010 NGI | 1,456 | 1,201 | , 386 | 271 | 10,574,926 | 37,169,441 | 37,295,443 | 9,608 | 76.7 | 13,946,659 | 37.40 | 10,451,519 | . 02 | 12,217 | , 830 | 39.3 | High | 52\% | Improved | 10\% |
| PRT NAO PS 1824 NGI | 53 | 626 | 8,125 | 144 | 30,931,126 | 24,632,038 | 24,702,748 | 17,356,130 | 70.3 | 4,553,700 | 18.43 | 2,150,107 | 8.70 | 20,451 | 27,725 | 15.0 | Weak | 0\% | Stable | 6\% |
| PRT NAO FP00010 NGI | 319 | 268 | 25,283 | 511 | 2,075,514 | 15,802,602 | 15,883,590 | 12,493,894 | 78.9 | 7,716,840 | 48.72 | 6,656,928 | 42.03 | 17,825 | 46,619 | 80.7 | High | 38\% | Improved | 4\% |
| PRT NAO PS 2440 NGI | 21 | 312 | 3,705 | 187 | 14,767,841 | 13,52,, 992 | 13,641,400 | 9,692,483 | 71.1 | 2,474,489 | 18.14 | 981,124 | 7.19 | 23,135 | 31,066 | 10.3 | Weak | -2\% | Stable |  |
| PRT NAO Hok2440 P3* | 25 | 285 | 3,761 | 543 | 6,830,561 | 13,221,597 | 13,420,878 | 9,326,910 | 69.5 | 3,748,199 | 27.93 | 1,750,506 | 13.04 | 19,574 | 32,726 | 13.5 | Reasonable | 654\% | Improved | 4\% |
| PRT NAO FPO1218 $\mathrm{NGI*}$ | 66 | 385 | 10,209 | 669 | 2,629,133 | 13,016,796 | 13,053,507 | 9,440,071 | 72.3 | 4,458,060 | 34.15 | 2,731,437 | 2.92 | 12,940 | 24,520 | 25.7 | High |  |  |  |
| PRT OfR Hok2400 IWE* | 13 | 148 | 3,172 | 999 | 4,582,699 | 12,23,254 | 12,247,094 | 3,345,506 | 27.3 | 919,055 | 7.50 | 743,841 | 6.07 | 16,395 | 22,605. | 6.2 | Weak | -133\% | Deteriorated | 3\% |
| PRT Ofr hoka0xx iwe* | 6 | 162 | 1,545 | 820 | 4,325,372 | 9,840,066 | 9,899,570 | 4,146,259 | 41.9 | 1,916,443 | 19.36 | 731,752 | 7.39 | 13,764 | 25,594 | 9.2 | Weak |  |  |  |
| PRT NAO dFN1218 NGI | 53 | 300 | 9,061 | 760 | 1,783,630 | 9,349,764 | 9,375,450 | 6,842,889 | 73.0 | 3,018,998 | 32.20 | 1,774,073 | 18.92 | 12,746 | 22,810 | 23.9 | Reasonable | 284\% | Improved | 2\% |
| PRT NAO HOK1824 NGI | 17 | 218 | 3,522 | 663 | 2,133,144 | 9,079,971 | 9,085,087 | 5,646,666 | 62.2 | 1,782,736 | 19.62 | 1,002,566 | 11.04 | 17,724 | 25,902 | 22.7 | Reasonable | -22\% | Deteriorated |  |
| PRT NAO HoK2440 NGI | 17 | 198 | 3,931 | 1,205 | 3,093,465 | 8,875,275 | 8,927,419 | 2,628,367 | 29.4 | 989,455 | 11.08 | 2,654,931. | 29.74 | 18,272 | 13,275. | 26.6 | Wear | -515\% | Deteriorated | 2\% |
| PRT NAO Hok0010 P3 | 317 | 248 | 19,563 | 524 | 1,461,183 | 8,751,700 | 8,863,124 | 6,227,005 | 70.3 | 3,166,430 | 35.73 | 1,944,284 | 21.94 | 12,341 | 25,109 | 21.9 | High | -12\% | Deteriorated | 2\% |
| PRT NAO Hok1012 P3 | 64 | 275 | 7,921 | 657 | 1,472,236 | 8,336,488 | 8,434,798 | 5,864,838 | 69.5 | 2,508,801 | 29.74 | 1,792,718 | 21.25 | 12,204 | 21,327 | 34.1 | High | 27\% | Improved | 2\% |
| PRT NAO HOK1218 P2 | 17 | 180 | 3,554 | 292 | 2,66,698 | 8,014,355 | 8,088,690 | 6,515,500 | 80.6 | 2,347,367 | 29.02 | 2,178,106 | 26.93 | 23,156 | 36,197 | 144.1 | High | 36\% | Improved | 2\% |
| PRT NAO HOK1218 P3 | 38 | 215 | 789 | 346 | 2,279,358 | 6,898,549 | 7,120,071 | 4,768,917 | 67.0 | 1,528,666 | . 47 | 976,777 | 3.72 | 15,071 | 22,181 | 27.7 | Reasonable | 3\% | Stable | 2\% |
| PRT NAO PS 1218 NGI | 35 | 186 | 4,261 | 136 | 5,653,000 | 6,743,366 | 6,760,739 | 4,954,605 | 73.3 | 1,415,534 | 20.94 | 833,191 | 12.32 | 19,027 | 26,638 | 25.9 | Reasonable | -12\% | Deteriorated |  |
| PRT NAO PGP1218 NGI | 29 | 202 | 5,27 | 786 | 1,464,579 | 6,090,151 | 6,111,088 | 4,319,918 | 70.7 | 2,272,825 | 37.19 | 1,485,710 | 24.31 | 10,134 | 21,386 | 26.9 | High | 139\% | Improved | 2\% |
| PRT NAO DFN1824 NGI | 24 | 265 | 5,292 | 870 | 1,678,529 | 5,936,483 | 5,956,049 | 3,869,768 | 65.0 | 1,567,612 | 26.32 | 281,698 | 4.73 | 8,687 | 14,603 | 4.4 | Weak | 182\% | Improved |  |
| PRT NAO Hok1218 NGI | 22 | 205 | 27 | 496 | 1,545,423 | 5,865,959 | 5,883,500 | 3,630,211 | 61.7 | 891,603 | 15.15 | 295,262 | 5.02 | 13,359 | 17,708 | 9.3 | Weak | -67\% | Deteriorated | 2\% |
| PRT NAO DTS1824 NGI | 8 | 75 | 2,057 | 4,970 | 419,794 | 5,481,917 | 5,489,778 | 3,177,037 | 57.9 | 1,000,264 | 18.22 | 622,741 | 11.33 | 29,024 | 42,360 | 27.8 | Reasonable | 96\% | Improved |  |
| PRT NAO dFNOO10 NGI | 400 | 142 | , 343 | 419 | 872,451 | 5,199,460 | 5,218,061 | 4,029,839 | 77.2 | 2,049,064 | 39.27 | 1,387,240 | 26.59 | 13,949 | 28,379 | 28.2 | High | 297\% | Improved | 1\% |
| PRT NAO FPO1012 NGI | 57 | 94 | 5,693 | 687 | 672,613 | 4,829,120 | 4,834,929 | 3,630,300 | 75.1 | 2,036,039 | 42.11 | 1,383,909 | 28.62 | 16,960 | 38,620 | 29.2 | High | 11\% | Improved | 1\% |
| PRT NAO DRB1218 NGI | 13 | 46 | 1,461 | 179 | 1,496,253 | 4,067,810 | 4,083,677 | 3,419,737 | 83.7 | 1,804,947 | 44.20 | 1,582,997 | 38.76 | 35,104 | 74,342 | 104.6 | High | 850\% | Improved |  |
| PRT NAO PS 1012 NGI | 28 | 98 | 2,961 | 111 | 3,755,930 | 3,463,817 | 3,495,128 | 2,578,058 | 73.8 | 654,754 | 18.73 | 329,987 | 9.44 | 19,626 | 26,307 | 15.0 | Weak | -47\% | Deteriorated | 1\% |
| PRT NAO HoK2440 P2 | 5 | 72 | 817 | 769 | 1,693,994 | 2,862,331 | 2,906,352 | 2,008,221 | 69.1 | 758,651 | 26.10 | 405,116 | 13.94 | 17,355 | 27,892 | 15.3 | Reasonable | 200\% | Improved |  |
| PRT NAO DTS1218 ${ }^{\text {NGI }}$ | 8 | 46 | 1,611 | 1,217 | 706,852 | 2,830,916 | 2,830,395 | 1,820,481 | 64.3 | 825,996 | 29.18 | 603,678 | 21.33 | 1,621 | 39,576 | 41.7 | High | 65\% | Improved |  |
| PRT NAO Hokoolo NGI | 131 | 71 | 9,598 | 169 | 826,412 | 2,730,974 | 2,732,243 | 2,225,815 | 81.5 | 1,437,680 | 52.62 | 1,279,151 | 46.82 | 11,100 | 31,350 | 99.9 | High | 230\% | Improved | 1\% |
| PRT NAO DRB1012 NGI | 22 | 31 | 2,212 | 476 | 1,040,435 | 2,623,809 | 2,624,116 | 2,027,022 | 77.2 | 1,148,618 | 43.77 | 903,361 | 34.43 | 28,336 | 65,388 | 1.1 | High | 301\% | Improved |  |
| PRT NAO DFN1012 NGI | 19 | 47 | 2,320 | 736 | 336,223 | 2,106,377 | 2,106,908 | 1,573,497 | 74.7 | 844,425 | 40.08 | 612,010 | 29.05 | 15,512 | 33,479 | 35.3 | High | 52\% | Improved | 1\% |
| PRT NAO HoK0010 P2 * | 53 | 117 | 2,486 | 578 | 632,827 | 1,919,066 | 1,943,986 | 1,406,784 | 72.4 | 523,056 | 26.91 | 393,806 | 20.26 | 7,553 | 12,024 | 39.4 | High | -7\% | Deteriorated | 1\% |
| PRT NAO MG00010 NGI | 30 | 68 | 1,702 | 18 | 3,689,285 | 1,699,295 | 1,667,108 | 1,424,143 | 85.4 | 770,716 | 46.23 | 648,249 | 38.88 | 9,609 | 20,943 | 69.2 | High | 113\% | Improved |  |
| PRT NAO HoK1824 P2 | 3 | 35 | 549 | 439 | 575,212 | 1,499,713 | 1,572,003 | 854,495 | 54.4 | 38,338 | 2.44 | 68,808. | 4.38 | 23,319 | 24,414 | 11.1 | Weak | 62\% | Improved | 0\% |
| PRT NAO PMPO010 NGI | 42 | 28 | 2,673 | 485 | 276,545 | 1,423,644 | 1,424,888 | 1,105,174 | 77.6 | 583,698 | 40.96 | 447,361 | 31.40 | 18,624 | 39,471 | 41.0 | High | 307\% | Improved |  |
| PRT NAO PGP P1824 NGI | 4 | 37 | 923 | 691 | 347,676 | 1,398,701 | 1,408,334 | 968,209 | 68.7 | 477,555 | 33.91 | 262,204 | 18.62 | 13,261 | 26,168 | 22.0 | Reasonable | 622\% | Improved |  |
| PRT NAO DTS1012 NGI | 4 | 20 | 899 | 1,290 | 309,083 | 1,396,751 | 1,396,668 | 898,635 | 64.3 | 336,442 | 24.09 | 223,990 | 16.04 | 28,110 | 44,932 | 20.4 | Reasonable | -42\% | Deteriorated | 0\% |
| PRT NAO PS 0010 NGI | 21 | 29 | 1,200 | 133 | 970,757 | 1,177,668 | 1,179,055 | 855,479 | 72.6 | 264,962 | 22.47 | 129,781 | 11.01 | 20,363 | 29,499 | 13.0 | Reasonable | -49\% | Deteriorated |  |
| Prt NAO DEN0010 P3 | 45 | 38 | 3,940 | 244 | 402,758 | 1,151,538 | 1,176,245 | 876,504 | 74.5 | 441,771 | 37.56 | 344,223 | 29.26 | 11,440 | 23,066 | 49.7 | High | 9\% | Improved | 0\% |
| PRT NAO TBB1012 ${ }^{\text {NGI* }}$ | 10 | 19 | 1,143 | 240 | 494,011 | 814,598 | 818,488 | 578,087 | 70.6 | 192,176 | 23.48 | 71,021 | 8.68 | 20,311 | 30,426 | 8.0 | Weak | -63\% | Deteriorated | 0\% |
| PRT NAO PS 1012 P3* | 9 | 7 | 1,511 | 403 | 458,035 | 769,140 | 769,488 | 414,638 | 53.9 | 128,019 | 16.64 | 32,895 | 4.27 | 40,946 | 59,234 | 5.0 | Weak | -75\% | Deteriorated | 0\% |
| PRT NAO Hok1012 NGI | 5 | 12 | 589 | 745 | 105,761 | 752,499 | 752,600 | 565,916 | 75.2 | 357,374 | 47.49 | 299,64 | 82 | 17,378 | 47,160 | 72.9 | High | 48\% | Improved | 0\% |
| PRT NAO DTSO010 NGI | 4 | 13 | 756 | 1,122 | 160,505 | 728,301 | 728,397 | 450,959 | 61.9 | 197,098 | 27.06 | 139,530 | 19.16 | 19,528 | 34,689 | 32.1 | Reasonable | -31\% | Deteriorated |  |
| PRT NAO MGP1824 P2 * | 3 | ${ }^{41}$ | 697 | 363 | 431,135 | 643,060 | 643,060 | 468,624 | 72.9 | 12,191 | 17.45 | 80,633 | 12.54 | 8,693 | 11,430 | 20.3 | Reasonable | 206\% | Improved | 0\% |
| PRT MBS FPO2440 NGI | 1 | 12 | 233 | 3,994 | 52,090 | 612,083 | 612,083 | 372,607 | 60.9 | 158,020 | 25.82 | 96,383 | 15.75 | 782 | 31,051 | 25.6 | Reasonable | 381 | Improved | 0\% |
| PRt nao tbbooio nGI | 14 | 16 | 1,157 | 276 | 394,262 | 560,637 | 560,610 | 393,272 | 70.2 | 189,682 | 33.83 | 118,292 | 21.10 | 12,724 | 24,579 | 22.0 | High | 140\% | Improved | 0\% |
| PRT NAO PS 0010 P3 | 20 | 24 | 1,729 | 330 | ,768 | 526,419 | 527,145 | 367,032 | 69.6 | 14,301 | 27.37 | 退, 29 | 18.48 | 9,280 | 15,293 | 29.0 | Reasonable | 50\% | Improved | 0\% |
| PRT NAO DRboolo ${ }^{\text {NGI }}$ | 39 | 21 | 2,546 | 1,007 | 224,964 | 511,134 | 511,368 | 203,976 | 39.9 | 24,671 | 4.82 | 136,670- | 26.73 | 8,538 | 9,713 | 10.8 | Weak | -34\% | Deteriorated | \%\% |
| PRT NAO PGP1012 NGI | 8 | 11 | 632 | 914 | 80,463 | 505,078 | 506,291 | 334,814 | 66.1 | 127,406 | 25.16 | 23,227 | 4.59 | 18,855 | 30,438 | 3.5 | Weak | -36\% | Deteriorated | 0\% |
| PRT NAO PGP0010 P3* | 11 | 26 | 1,205 | 968 | 103,511 | 456,941 | 457,663 | 283,428 | 61.9 | 133,392 | 29.15 | 62,818 | 13.73 | 5,771 | 10,901 | 10.4 | Reasonable | 12\% | Deteriorated | 0\% |
| PRT NAO MGO1012 NGI | 9 | 7 | 351 | 109 | 121,170 | 349,512 | 349,439 | 205,614 | 58.8 | 27,401 | 7.84 | 99,408. | 28.45 | 33,288 | 29,373 | 15.8 | Weak | -308\% | Deteriorated |  |
| PRT NAO PS 1218 P3 | 4 | 13 | 639 | 560 | 211,350 | 320,074 | 319,999 | 198,264 | 62.0 | 170,337 | 53.23 | 131,478 | 41.09 | 2,148 | 15,251 | 43.9 | High |  |  | \% |
| PRT NAO MGP0010 P2 |  | 8 | 474 | 408 | 58,940 | 244,528 | 246,241 | 180,526 | 73.3 | 49,449 | 20.08 | 40,395 | 16.40 | 16.385 | 22,566 | 71.9 | Reasonable |  |  |  |

## Table A4.3.53 Portugal: Landed value, weight and average price of principal species



## Romania

Table A4.3.54 Romania: National fleet statistics and economic performance results by fleet segment, 2018

| ROU | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\Delta 2018 \text { to }$ $2017$ | $\begin{aligned} & \Delta 2018 \text { to } \\ & \text { avg. } 08-17 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 441 | 440 | 429 | 488 | 261 | 196 | 158 | 151 | 147 | 155 | 167 | 162 | 161 | 8\% | -42\% |
|  | Total vessel power | kw | 8,717 | 8,224 | 5,447 | 6,964 | 5,864 | 6,172 | 6,111 | 6,032 | 5,846 | 6,201 | 6,249 | 6,235 |  | 1\% | -5\% |
|  | Total vessel tonnage | GT | 2,340 | 2,291 | 1,047 | 1,000 | 735 | 606 | 790 | 873 | 1,109 | 1,407 | 1,472 | 1,560 |  | 5\% | 21\% |
| Employment | Engaged crew | number | 875 | 289 | 444 | 454 | 471 | 304 | 330 | 331 | 345 | 406 | 405 | 414 | 416 | 0\% | -5\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 20 | 27 |  |  | 35\% | 35\% |
|  | FTE national | number | 42 | 31 | 38 | 28 | 39 | 37 | 41 | 42 | 48 | 60 | 60 | 63 | 39 | -1\% | 47\% |
|  | Total hours worked per year (engaged crew) | hour |  |  |  |  |  |  |  |  |  | 109,996 | 109,104 |  |  | -1\% | -1\% |
| Effort | Days at sea | day | 3,728 | 4,056 | 4,319 | 2,640 | 3,326 | 2,833 | 2,774 | 4,045 | 4,093 | 4,859 | 5,650 | 5,619 |  | 16\% | 54\% |
|  | Fishing days | day | 3,651 | 3,898 | 4,114 | 2,549 | 3,255 | 2,700 | 2,735 | 3,681 | 3,747 | 4,770 | 5,134 | 4,907 |  | 8\% | 46\% |
|  | kW fishing days | kWday | 3,184,906 | 2,368,877 | 4,652,771 | 3,139,187 | 2,417,661 | 1,942,945 | 1,810,348 | 2,683,108 | 2,929,937 | 3,626,421 | 4,421,345 |  |  | 22\% | 54\% |
|  | GT fishing days | GTday | 417,674 | 350,977 | 590,281 | 276,091 | 244,982 | 178,321 | 237,173 | 375,037 | 542,466 | 739,526 | 941,243 |  |  | 27\% | 138\% |
|  | Number of fishing trips | number | 3,553 | 4,029 | 4,126 | 2,572 | 3,387 | 2,853 | 2,684 | 3,595 | 3,423 | 4,442 | 4,758 |  |  | 7\% | 37\% |
|  | Energy consumption | litre | 110,619 | 52,471 | 194,697 | 256,208 | 165,939 | 360,875 | 545,231 | 711,130 | 744,339 | 768,375 | 839,800 | 893,014 | 556,528 | 9\% | 115\% |
| Landings | Live weight of landings | kg | 444,757 | 288,502 | 230,913 | 537,188 | 810,682 | 1,617,354 | 2,199,519 | 4,842,574 | 6,839,443 | 9,553,182 | 7,744,995 | 7,149,380 | 4,455,246 | -19\% | 183\% |
|  | Value of landings | euro | 925,053 | 709,896 | 553,349 | 1,531,354 | 976,551 | 1,451,505 | 2,458,069 | 4,282,355 | 3,884,182 | 4,520,497 | 3,998,445 | 4,202,883 | 2,732,624 | -12\% | 88\% |
| Income | Gross value of landings | euro | 925,053 | 709,896 | 553,349 | 1,531,386 | 976,550 | 1,451,529 | 2,458,069 | 4,282,353 | 3,884,182 | 4,520,497 | 3,998,445 | 4,202,883 | 2,732,624 | -12\% | 88\% |
|  | Other income | euro | - | - | - | - | - | - | - | - | - | - | - | - | - |  |  |
|  | Operating subsidies | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 602,733 | 254,715 | 235,695 | 495,949 | 289,013 | 399,914 | 804,588 | 513,453 | 623,957 | 761,161 | 834,823 |  |  | 10\% | 68\% |
|  | Value of unpaid labour | euro | - | - | - | - | 41,081 | 163,171 | 236,060 | 38,032 | 59,318 | 47,146 | 52,207 |  |  | 11\% | -11\% |
|  | Energy costs | euro | 171,021 | 70,950 | 245,241 | 275,967 | 172,889 | 364,373 | 553,598 | 519,071 | 525,570 | 631,628 | 746,224 |  |  | 18\% | 111\% |
|  | Repair \& maintenance costs | euro | 64,148 | 32,729 | 30,256 | 86,625 | 60,213 | 90,945 | 135,094 | 103,879 | 213,493 | 345,993 | 206,511 | 215,043 | 220,871 | -40\% | 78\% |
|  | Other variable costs | euro | 66,342 | 20,363 | 16,413 | 240,595 | 133,834 | 113,372 | 193,231 | 29,590 | 54,187 | 61,105 | 101,291 | 101,646 | 63,613 | 66\% | 9\% |
|  | Other non-variable costs | euro | 28,375 | 22,239 | 16,909 | 29,665 | 17,596 | 44,614 | 90,952 | 107,864 | 143,187 | 228,257 | 236,587 | 240,377 | 243,433 | 4\% | 224\% |
|  | Consumption of fixed capital | euro | 62,844 | 13,792 | 21,934 | 111,654 | 69,481 | 106,708 | 214,471 | 138,268 | 184,262 | 239,080 | 248,459 | 267,178 | 284,219 | 4\% | 114\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | 25,430 | 46,476 | 68,589 | 73,498 | 85,329 | 81,780 |  |  | -4\% | 173\% |
| Indicator | Gross Value Added | euro | 595,167 | 563,614 | 244,530 | 898,534 | 592,018 | 838,224 | 1,485,194 | 3,521,949 | 2,947,745 | 3,253,514 | 2,707,831 |  |  | -17\% | 81\% |
|  | Net Value Added | euro | 550,730 | 210,216 | 183,077 | 728,094 | 408,540 | 661,399 | 1,174,532 | 3,148,003 | 2,404,759 | 2,756,539 | 2,408,912 |  |  | -13\% | 97\% |
|  | Gross profit | euro | 7,567 | 308,900 | 8,835 | 402,585 | 261,923 | 275,138 | 444,545 | 2,970,464 | 2,264,470 | 2,445,207 | 1,820,801 |  |  | -26\% | 94\% |
|  | Net profit | euro | 52,003 | 44,499. | 52,617 | 232,145 | 78,445 | 98,313 | 133,883 | 2,596,518 | 1,721,484 | 1,948,232 | 1,521,882 |  |  | -22\% | 129\% |
| Capital | Value of physical capital | euro | 9,931,112 | 8,768,319 | 3,381,354 | 4,174,171 | 3,593,686 | 3,274,233 | 3,166,825 | 6,065,519 | 8,026,664 | 9,116,495 | 8,903,321 | 9,511,661 | 10,039,365 | -2\% | 50\% |
|  | Value of quota and other fishing rights | euro | 61,136 | 24,167 | 28,129 | 28,683 | 19,984 | 14,455 | 16,436 | 72,656 | 46,688 | 53,662 | 66,732 |  |  | 24\% | 82\% |
|  | Investments | euro | 204,902 | 118,597 | 74,433 | 59,531 | 130,042 | 109,735 | 184,806 | 212,173 | 684,960 | 1,341,891 | 815,320 | 821,212 | 823,087 | -39\% | 161\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 3,949,886 | 3,963,334 | 4,362,843 | 4,701,470 | 0\% | 0\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 1,109,110 | 865,882 |  |  | -22\% | -22\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | - | - | - |  |  |

Table A4.3.55 Romania: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | FTE national | Days at sea |  | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\underset{\text { GVEnue }}{\text { reve }}$ | Gross profit | Gross profit margin | Net profit | $\begin{gathered} \text { Net profit } \\ \text { margin } \end{gathered}$ | Average wage per FTE | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on fixed tangible assets asset | Profitability (2018) | Net profit margin $\% \Delta 2018$ average (200817) | Economic development trend | As a \% of total revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ROU MBS PMP1218 NGI* | 19 | 24 | 1,311 | 101 | 3,848,431 | 1,753,370 | 1,753,370 | 1,285,282 | 73.3 | 1,011,429 | 57.68 | 852,270 | 48.61 | 11,324 | 53,148 | 20.8 | High | 41\% | Improved | 44\% |
| ROU MBS PG 0612 NGI* | 101 | 25 | 3,540 | 115 | 2,655,743 | 1,670,216 | 1,670,216 | 1,076,031 | 64.4 | 597,553 | 35.78 | 534,435 | 32.00 | 18,983 | 42,689 | 43.9 | High | 65\% | Improved | 42\% |
| ROU MBS PMP2440 NGI* | 4 | 8 | 313 | 125 | 1,118,779 | 474,771 | 474,771 | 266,695 | 56.2 | 178,915 | 37.68 | 120,146 | 25.31 | 11,182 | 33,974 | 4.6 | High | 1695\% | Improved | 12\% |
| ROU MBS PG 0006 NGI* | 12 | 3 | 486 | 47 | 122,043 | 100,088 | 100,088 | 79,824 | 79.8 | 32,904 | 32.88 | 31,562 | 31.53 | 18,686 | 31,790 | 42.3 | High | 120\% | Improved | 3\% |

## Table A4.3.56 Romania: Landed value, weight and average price of principal species

| ou | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Averase landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\epsilon$ |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  | $\epsilon$ |  |  |  |  |  |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | in weigh |
| Thomas' rapa whelk |  | 6,047 | 32,51 | 961,511 | 551,818 | 782,887 | 1,828,474 | 3,479,140 | 3,090,172 | 3,697,698 | 3,028,452 |  | 1,761 | 11,610 | 218,256 | 588,484 | 1,314,188 | 1,953,161 | 4,460,435 | 6,504,480 | 9,244,247 | 7,330,261 |  | 3.4 | 2.8 | 4.4 | 0.9 | 0.6 | 0.9 | 0.8 | 0.5 | 0.4 | 0.4 | 73\% |  |
| Turbot | 381,337 | 310,764 | 588 | 231,052 | 09 | 292,682 | ,903 | 270,39 | 313 | 4,287 | 40,649 | 47,112 | 767 | 48,248 | 248 | 213 | 200 | 183 | 1,152 | 29,492 | 3,220 | 617 | 8.1 | 6.4 | 5.5 | 5.3 | 4.9 | 6.8 | 7.9 | 8.7 | 10.6 | 8.7 | 7.6 | 11\% |  |
| Mediteranean mussel |  | 1,430 | 1,26 | 2,3 | 3,39 | 2,42 | 6,576 | 69,784 | 81,0 | 214,583 | 316,78 |  | 475 | 423 | 1,042 | 1,902 | 2,888 | 5,079 | 45,610 | 67,420 | 142,1 | 230,567 |  | 3.0 | 2.9 | 2.3 | 1.8 | 0.8 | 1.3 | 1.5 | 1.2 | 1.5 | 1.4 | 8\% |  |
| Mediterranean horse ma | 37,452 | 40,588 | 14,116 | 33,849 | 36,267 | 71,554 | 19,817 | 42,180 | 86,125 | 80,199 | 69,415 | 12,457 | 16,783 | 7,228 | 130 | 20,005 | 25,864 | 6,611 | 13,875 | 32,397 | 34,569 | 29,131 | 3.0 | 2.4 | 2.0 | 1.5 | 1.8 | 2.8 | 3.0 | 3.0 | 2.7 | 2.3 | 2.4 | 2\% |  |
| European anchovy | 20,988 | 23,515 | 54,553 | 45,266 | 18,012 | 132,226 | 72,108 | 132,117 | 134,586 | 37,640 | 33,895 | 15,553 | 21,371 | 48,204 | 40,801 | 18,391 | 110,980 | 59,348 | 111,964 | 102,420 | 27,275 | 31,497 | 1.3 | 1.1 | 1.1 | 1.1 | 1.0 | 1.2 | 1.2 | 1.2 | 1.3 | 1.4 | 1.1 | 1\% |  |
| European sprat | 208,144 | 73,486 | 22,111 | 100,570 | 57,408 | 9,676 | 82,093 | 102,078 | 28,679 | 28,16 | 23,677 | 234,896 | 90,707 | 29,625 | 131,507 | 87,45 | 60,000 | 34,980 | 106,33 | 49,2 | 28,73 | 32,004 | 0.9 | 0.8 | 0.7 | 0.8 | 0.7 | 0.8 | 1.0 | 1.0 | 0.6 | 1.0 | 0.7 |  |  |

Slovenia
Table A4.3.57 Slovenia: National fleet statistics and economic performance results by fleet segment, 2018

| SVN | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|l\|l} \hline \Delta 2018 \text { to } \\ 2017 \end{array}$ | $\begin{array}{\|c} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 181 | 185 | 185 | 186 | 180 | 171 | 170 | 169 | 171 | 172 | 134 | 138 | 139 | -22\% | -24\% |
|  | Total vessel power | kw | 10,653 | 10,953 | 10,956 | 10,857 | 9,497 | 8,455 | 8,511 | 8,540 | 8,535 | 8,840 | 8,467 | 8,889 |  | -4\% | -12\% |
|  | Total vessel tonnage | GT | 983 | 1,004 | 1,004 | 1,004 | 685 | 599 | 598 | 597 | 590 | 605 | 669 | 675 |  | 11\% | -13\% |
| Employment | Engaged crew | number | 109 | 117 | 116 | 114 | 106 | 107 | 126 | 119 | 110 | 101 | 103 | 97 | 99 | 2\% | -8\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 59 | 43 |  |  | -27\% | -27\% |
|  | FTE national | number | 77 | 82 | 81 | 77 | 63 | 75 | 80 | 84 | 70 | 63 | 64 | 60 | 79 | 1\% | -15\% |
|  | Total hours worked per year (engaged | dhour |  |  |  |  |  |  |  |  |  | 131,107 | 132,734 |  |  | 1\% | 1\% |
| Effort | Days at sea | day | 6,763 | 6,873 | 7,749 | 7,680 | 7,613 | 7,646 | 8,595 | 8,706 | 7,898 | 7,327 | 6,774 | 6,113 |  | -8\% | -12\% |
|  | Fishing days | day | 6,763 | 6,873 | 7,749 | 7,680 | 7,613 | 7,646 | 8,595 | 8,706 | 7,898 | 7,327 | 6,774 | 6,113 |  | -8\% | -12\% |
|  | kW fishing days | kWday | 604,677 | 727,098 | 775,227 | 724,419 | 506,626 | 495,864 | 496,548 | 518,184 | 481,331 | 439,085 | 436,225 |  |  | -1\% | -24\% |
|  | GT fishing days | GTday | 80,437 | 99,109 | 98,672 | 90,741 | 36,460 | 34,528 | 32,852 | 33,073 | 30,148 | 27,971 | 31,153 |  |  | 11\% | -45\% |
|  | Number of fishing trips | number | 5,557 | 5,582 | 5,752 | 5,884 | 5,511 | 5,384 | 6,108 | 5,956 | 5,259 | 4,772 | 4,366 |  |  | -9\% | -22\% |
|  | Energy consumption | litre | 541,703 | 641,006 | 604,469 | 546,650 | 277,830 | 278,736 | 220,910 | 238,798 | 226,213 | 227,835 | 218,500 | 187,541 | 247,825 | -4\% | -43\% |
| Landings | Live weight of landings | kg | 694,540 | 867,167 | 763,956 | 719,380 | 329,220 | 237,858 | 254,099 | 196,005 | 152,310 | 128,083 | 126,279 | 120,573 | 159,438 | -1\% | -71\% |
|  | Value of landings | euro | 2,326,626 | 2,369,497 | 2,123,543 | 2,140,823 | 1,486,252 | 1,174,063 | 1,275,288 | 1,272,615 | 965,482 | 872,597 | 843,496 | 862,641 | 1,150,382 | -3\% | -47\% |
| Income | Gross value of landings | euro | 2,326,626 | 2,369,497 | 2,123,543 | 2,140,823 | 1,486,252 | 1,174,063 | 1,275,288 | 1,272,614 | 965,482 | 872,597 | 843,496 | 862,640 | 1,150,381 | -3\% | -47\% |
|  | Other income | euro | 701,139 | 491,659 | 1,352,478 | 1,503,041 | 958,382 | 1,427,662 | 1,464,229 | 758,045 | 1,247,727 | 1,280,757 | 1,250,609 | 1,153,560 | 1,176,299 | -2\% | 12\% |
|  | Operating subsidies | euro | 243,768 | 269,688 | 243,462 | 275,854 | 411,768 | 526,586 | 65,595 | 322,842 | 135,305 | - | 150,751 |  |  |  | -40\% |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 779,180 | 888,485 | 962,520 | 943,038 | 692,056 | 688,134 | 678,033 | 609,402 | 511,979 | 452,702 | 320,366 | 293,267 | 385,319 | -29\% | -56\% |
|  | Value of unpaid labour | euro | 201,821 | 287,672 | 224,053 | 299,833 | 262,956 | 218,424 | 240,112 | 351,847 | 247,682 | 138,215 | 73,471 | 64,142 | 84,170 | -47\% | -70\% |
|  | Energy costs | euro | 507,485 | 438,703 | 500,868 | 529,929 | 301,770 | 300,932 | 231,944 | 220,036 | 181,217 | 204,652 | 204,320 | 174,791 | 113,271 | 0\% | -40\% |
|  | Repair \& maintenance costs | euro | 551,303 | 318,425 | 858,768 | 284,768 | 188,898 | 232,488 | 180,115 | 190,833 | 149,378 | 178,119 | 138,198 | 128,603 | 130,266 | -22\% | -56\% |
|  | Other variable costs | euro | 204,867 | 382,168 | 196,817 | 175,339 | 157,716 | 85,408 | 64,255 | 55,144 | 42,387 | 41,776 | 50,793 | 44,856 | 59,311 | 22\% | -64\% |
|  | Other non-variable costs | euro | 14,351 | 39,452 | 26,072 | 10,542 | 8,808 | 3,697 | 3,825 | 4,338 | 3,195 | 2,094 | 2,022 | 1,668 | 1,670 | -3\% | -83\% |
|  | Consumption of fixed capital | euro | 149,823 | 175,859 | 168,874 | 142,071 | 131,959 | 201,495 | 251,868 | 245,400 | 106,287 | 73,294 | 67,993 | 64,629 | 65,509 | -7\% | -59\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 1,749,760 | 1,682,408 | 1,893,497 | 2,643,287 | 1,787,442 | 1,979,201 | 2,259,378 | 1,560,309 | 1,837,032 | 1,726,713 | 1,698,772 | 1,666,282 | 2,022,164 | -2\% | -11\% |
|  | Net Value Added | euro | 1,637,356 | 1,321,279 | 1,627,530 | 2,338,413 | 1,519,653 | 1,609,542 | 1,894,620 | 1,204,143 | 1,686,668 | 1,675,897 | 1,667,254 | 1,652,430 | 1,954,469 | -1\% | 1\% |
|  | Gross profit | euro | 768,759 | 506,251 | 706,924 | 1,400,416 | 832,430 | 1,072,643 | 1,341,233 | 599,061 | 1,077,371 | 1,135,796 | 1,304,935 | 1,308,873 | 1,552,676 | 15\% | 38\% |
|  | Net profit | euro | 656,355 | 145,122 | 440,958 | 1,095,542 | 564,641 | 702,984 | 976,475 | 242,894 | 927,007 | 1,084,980 | 1,273,418 | 1,295,021 | 1,484,980 | 17\% | 86\% |
| Capital | Value of physical capital | euro | 4,435,661 | 5,371,754 | 5,730,129 | 5,791,723 | 4,638,999 | 4,382,581 | 3,949,150 | 4,377,691 | 3,258,417 | 3,568,449 | 3,831,878 | 3,623,921 | 3,543,302 | 7\% | -16\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | 263,349 | 337,532 | 380,191 | 217,084 | 317,799 | 192,512 | 215,296 | 170,274 | 105,288 | 107,247 | 94,052 | 91,300 | 92,780 | -12\% | -59\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 352,350 | 371,324 | 335,300 | 338,297 | 5\% | 5\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 115,601 | 72,802 |  |  | -37\% | -37\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | - | - | - | - |  |  |

Table A4.3.58 Slovenia: Fleet statistics and economic performance results by fleet segment, 2018

|  | Number of vessels | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | Gross Value Added | $\begin{gathered} \text { GVA to } \\ \text { revenue } \end{gathered}$ | Gross profit | Gross profit margin | Net profit | Net profit | Average wage per FTE | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on fixed tangible assets | Profitability (2018) | Net profit margin $\% \Delta 2018$-average (2008-17) | Economic development trend | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SVN MBS DFN0006 NG1* | 29 | 24 | 2,101 | 828 | 13,753 | 117,379 | 1,134,367 | 1,090,417 | 96.1 | 1,033,617 | 91.12 | 1,027,789 | 90.60 | 2,408 | 46,224 | 691.0 | High | 6604\% | Improved | 54\% |
| SVN MBS DFN0612 NGI* | 36 | 25 | 3,564 | 968 | 34,279 | 313,806 | 527,114 | 416,032 | 78.9 | 257,744 | 48.90 | 233,860 | 44.37 | 6,234 | 16,386 | 18.2 | High | 61\% | Improved | 25\% |
| SVN MBS DTS1218 NGI* | 11 | 15 | 1,109 | 2,223 | 78,246 | 412,311 | 432,625 | 192,323 | 44.5 | 13,575 | 3.14 | 2,496 | 0.58 | 12,251 | 13,182 | 1.2 | Weak | -103\% | Deteriorated | 21\% |

## Table A4.3.59 Slovenia: Landed value, weight and average price of principal species

| SVN | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |  |  |  |  | \% over total 2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | f |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| species_name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 14 | 2015 | 16 | 2017 | 18 | 2008 | 2009 | 2010 | 11 | 12 | 2013 | 2014 | 015 | 2016 | 2017 | 18 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | in EUR | veig |
| Githead seabream | 38,890 | 34,664 | 68,719 | 58,530 | 129,753 | 117,118 | 197,686 | 1,05 | 145,649 | 5,9 | 13,9 | 3,950 | 2,638 | 5,042 | 4,872 | 10,911 | ,434 | 19,358 | 28,849 | 15,059 | 19,105 | 5,212 | 9.8 | 13.1 | 13.6 | 12.0 | 11. | 11.2 | 10.2 | 9.7 | 9.7 | 9.2 | 8.9 | 15\% |  |
| Common sole | 84,882 | 161,40 | 140,061 | 22,862 | 127,828 | 201,091 | 184,363 | 20,401 | 150,61 | 164,228 | 125,112 | 7,053 | , 64 | 8,493 | 1,321 | 802 | 14,860 | 14,541 | 13,225 | 11,295 | 12,999 | 9,936 | 12.0 | 14.9 | 16.5 | 15.2 | 15. | 13.5 | 12.7 | 15.7 | 13.3 | 12.6 | 12.6 | 14\% |  |
| European squid | 98,542 | 109,145 | 298,23 | 221,855 | 149,004 | 131,261 | 138,207 | 134,126 | 8,997 | 9,282 | 116,236 | 8,270 | 0,279 | 3,907 | 17,640 | 12,490 | 9,958 | 11,636 | 10,594 | , 03 | 6,862 | 8,296 | 11.9 | 10.6 | 12.5 | 12.6 | 11.9 | 13.2 | 11.9 | 12.7 | 12.7 | 13.2 | 14.0 | 13\% |  |
| Musky octopus | 63,505 | 134,154 | 52,991 | 97,083 | 93,236 | 83,431 | 60,832 | 32,342 | 40,532 | 41,372 | 87,255 | 13,821 | 24,572 | 19,540 | 25,395 | 25,453 | 968 | 809 | 29 | 12,134 | 1,659 | 20,096 | 4.6 | 5.5 | 2.7 | 3.8 | 3.7 | 4.4 | 3.6 | 4.0 | 3.3 | 3.5 | 4.3 | 10\% |  |
| Whiting | 832 | 269,826 | 209 | 877 | 222,994 | 167,716 | 75,558 | 40,809 | 51,457 | 61,109 | , 79 | 51,946 | 53,467 | 68,681 | 56,202 | 80,865 | 56,752 | 519 | 11,85 | 16,326 | 20,827 | 27,8 | 4.3 | 5.0 | 3.1 | 4.1 | 2.8 | 3.0 | 4.1 | 3.4 | 3.2 | 2.9 | 3.0 | 10\% |  |
| European seabass | 43,168 | 95,932 | 909 | 61,170 | 48,885 | 970 | 39,648 | 59,622 | 44,312 | 1,962 | 275 | 4,445 | 6,932 | ,73 | 3,819 | 2,865 | 2,253 | 2,445 | 3,784 | 3,142 | 3,759 | 3,965 | 9.7 | 3.8 | 16.5 | 16.0 | 17.1 | 16.4 | 16.2 | 15.8 | 14.1 | 13.8 | 13.4 | 6\% |  |
| Common pandora | 42,198 | 39,076 | 44,384 | 45,779 | 117,645 | 49,453 | 28,022 | 36,253 | 20,750 | 28,340 | 31,919 | 6,301 | 4,904 | 5,758 | 5,774 | 16,178 | 5,805 | 3,510 | 5,329 | 2,693 | 3,814 | 3,744 | 6.7 | 8.0 | 7.7 | 7.9 | 7.3 | 8.5 | 8.0 | 6.8 | 7.7 | 7.4 | 8.5 | 4\% |  |
| Red mullet |  | 15,949 |  | 23,206 | 14,040 | 7,947 | 13,108 | 11,723 | 7,856 | 11,463 | 27,063 |  | 2,701 |  | 6,092 | 3,627 | 2,468 | 3,397 | 3,488 | 2,398 | 3,351 | 6,028 |  | 5.9 |  | 3.8 | 3.9 | 3.2 | 3.9 | 3.4 | 3.3 | 3.4 | 4.5 | 3\% |  |
| opean flounder | 26,954 | 22,012 | 23,361 | 18,705 | 20,049 | 25,102 | 23,995 | 28,754 | 15,033 | 18,097 | 13,119 | 4,214 | 3,028 | 5,683 | 4,423 | 4,682 | 4,887 | 5,395 | 5,728 | 2,883 | 3,558 | 2,469 | 6.4 | 7.3 | 4.1 | 4.2 | 4.3 | 5.1 | 4.4 | 5.0 | 5.2 | 5.1 | 5.3 | 2\% |  |

## Spain

Table A4.3.60 Spain: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| ESP | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c\|} \hline \Delta 2018 \text { to } \\ 2017 \end{array}$ | $\begin{aligned} & \Delta 2018 \text { to } \\ & \text { avg. } 08-17 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 13,115 | 11,501 | 11,209 | 10,900 | 10,544 | 10,167 | 9,921 | 9,686 | 9,459 | 9,356 | 9,207 | 9,014 | 8,995 | $-2 \%$ | 13\% |
|  | Total vessel power | kw | 1,067,855 | 1,027,254 | 983,232 | 937,699 | 903,647 | 873,921 | 866,971 | 842,051 | 802,761 | 799,669 | 798,328 | 788,142 |  | 0\% | 12\% |
|  | Total vessel tonnage | GT | 470,082 | 459,465 | 439,722 | 415,372 | 400,141 | 384,924 | 379,438 | 366,710 | 343,929 | 341,041 | 340,827 | 337,051 |  | 0\% | -15\% |
| Employment | Engaged crew | number | 36,765 | 38,045 | 39,281 | 35,808 | 34,399 | 33,129 | 33,121 | 32,059 | 31,597 | 34,326 | 31,743 | 31,512 | 31,510 | -8\% | -9\% |
|  | Unpaid labour | number |  |  |  |  |  |  |  |  |  | 7,693 | 6,852 |  |  | -11\% | 11\% |
|  | FTE national | number | 34,921 | 35,844 | 33,678 | 33,210 | 30,302 | 28,782 | 28,629 | 30,015 | 29,399 | 29,203 | 27,061 | 27,112 | 23,759 | -7\% | -14\% |
|  | Total hours worked per year (engaged | dhour |  |  |  |  |  |  |  |  |  | 52,564,761 | 48,709,540 |  |  | -7\% | -7\% |
| Effort | Days at sea | day | 1,105,029 | 1,122,326 | 1,208,861 | 1,150,705 | 1,149,129 | 1,096,886 | 1,117,674 | 1,077,994 | 1,083,308 | 1,066,740 | 966,305 | 977,879 | 650,248 | -9\% | 14\% |
|  | Fishing days | day | 1,049,896 | 1,067,960 | 1,153,598 | 1,100,043 | 1,102,337 | 1,048,982 | 1,073,399 | 1,030,824 | 1,037,763 | 1,023,757 | 978,260 | 1,011,677 |  | -4\% | 8\% |
|  | kW fishing days | kWday | 176,124,191 | 172,208,614 | 170,149,479 | 161,896,598 | 157,667,801 | 149,454,347 | 148,013,343 | 147,564,464 | 143,041,294 | 141,572,860 | 128,411,220 |  |  | -9\% | 18\% |
|  | GT fishing days | GTday | 92,396,319 | 89,150,922 | 87,962,490 | 83,876,994 | 81,769,669 | 76,676,975 | 74,607,904 | 74,520,694 | 71,744,985 | 70,899,448 | 62,107,758 |  |  | -12\% | -23\% |
|  | Number of fishing trips | number | 860,639 | 886,365 | 978,434 | 963,725 | 941,013 | 890,114 | 900,364 | 865,621 | 903,939 | 891,246 | 843,062 |  |  | -5\% | 7\% |
|  | Energy consumption | litre | 674,937,960 | 745,928,654 | 719,203,280 | 653,349,897 | 683,289,510 | 695,422,570 | 641,073,507 | 709,342,103 | 582,200,734 | 605,762,769 | 563,740,072 | 568,456,107 | 474,323,404 | -7\% | -16\% |
| Landings | Live weight of landings | kg | 775,940,922 | 798,858,992 | 873,435,274 | 860,991,968 | 871,084,971 | 898,143,324 | 932,722,422 | 922,185,171 | 897,693,158 | 931,497,053 | 918,800,458 | 878,755,476 | 746,894,136 | -1\% | 5\% |
|  | Value of landings | euro | 1,864,446,066 | 1,906,997,410 | 1,885,024,147 | 1,861,621,673 | 1,942,447,699 | 1,970,012,986 | 2,074,754,479 | 1,861,056,784 | 2,086,120,077 | 2,032,765,016 | 1,770,472,539 | 2,292,705,905 | 1,967,721,530 | -13\% | -9\% |
| Income | Gross value of landings | euro | 1,526,328,942 | 1,988,155,436 | 1,868,123,457 | 2,036,002,846 | 1,920,883,919 | 1,884,725,826 | 1,997,623,802 | 1,952,188,164 | 1,968,105,272 | 1,993,466,911 | 1,808,182,458 | 2,383,430,605 | 2,065,822,879 | -9\% | -6\% |
|  | Other income | euro | - | - | 16,754,696 | 45,457,430 | 119,243 | 12,739,610 | 23,278,937 | 24,331,974 | 17,999,300 | 26,207,847 | 14,880,082 | 14,526,603 | 14,575,724 | -43\% | 11\% |
|  | Operating subsidies | euro | 60,885,141 | 68,108,308 | 34,629,079 | 30,863,492 | 22,818,130 | 11,418,950 | 12,257,548 | 13,924,337 | 4,757,133 | 7,414,331 | 5,729,970 |  |  | -23\% | 79\% |
|  | Income from leasing out quota | euro | 1 | 1 | 587,065 | 94,829 | 846,064 | 6,581,997 | 14,261,817 | 6,676,751 | 1,547,103 | 5,805,127 | 4,149,145 |  |  | -29\% | 14\% |
| Expenditure | Personnel costs | euro | 460,129,048 | 649,257,753 | 554,914,495 | 548,464,490 | 493,798,511 | 486,216,046 | 513,954,415 | 536,523,219 | 545,145,857 | 615,276,899 | 576,161,939 | 685,768,429 | 611,088,420 | -6\% | 7\% |
|  | Value of unpaid labour | euro | 89,790,798 | 149,175,450 | 116,777,669 | 102,856,173 | 87,256,405 | 107,123,292 | 100,831,991 | 78,629,088 | 77,621,918 | 89,399,495 | 76,856,035 | 76,203,605 | 70,239,666 | -14\% | 23\% |
|  | Energy costs | euro | 411,232,346 | 375,697,923 | 378,035,919 | 448,382,052 | 441,033,190 | 409,318,833 | 345,735,888 | 300,724,163 | 215,156,755 | 233,152,834 | 252,739,034 | 259,245,146 | 215,571,537 | 8\% | -29\% |
|  | Repair \& maintenance costs | euro | 118,007,226 | 153,287,277 | 141,486,518 | 163,611,937 | 122,180,955 | 127,657,351 | 120,988,552 | 137,082,562 | 143,547,367 | 127,946,060 | 142,193,770 | 143,641,824 | 145,126,735 | 11\% | 5\% |
|  | Other variable costs | euro | 303,800,569 | 405,491,573 | 384,772,069 | 423,854,537 | 341,165,059 | 362,456,198 | 367,630,821 | 433,689,068 | 425,346,953 | 378,295,555 | 359,592,197 | 372,058,571 | 305,102,909 | -5\% | -6\% |
|  | Other non-variable costs | euro | 107,443,831 | 169,257,573 | 130,687,766 | 134,930,936 | 133,421,645 | 119,021,716 | 126,917,011 | 134,608,975 | 114,203,796 | 130,539,222 | 127,994,371 | 128,618,585 | 130,416,384 | -2\% | -2\% |
|  | Consumption of fixed capital | euro | 188,817,183 | 219,001,223 | 140,833,257 | 134,824,843 | 126,815,001 | 104,073,304 | 97,843,594 | 125,862,524 | 72,952,684 | 113,962,185 | 112,104,257 | 113,435,297 | 115,991,167 | -2\% | -15\% |
|  | Lease/rental payments for quota | euro | 1 | 1 | 8,674,696 | 7,704,773 | 9,734,045 | 11,666,374 | 13,836,401 | 16,160,796 | 7,659,830 | 10,622,445 | 11,825,418 |  |  | 11\% | 37\% |
| Indicator | Gross Value Added | euro | 585,844,969 | 884,421,090 | 849,895,881 | 910,680,814 | 883,202,313 | 879,011,339 | 1,059,63,468 | 970,415,370 | 1,087,849,701 | 1,149,741,087 | 940,543,168 | 1,494,393,082 | 1,284,181,038 | -18\% | 2\% |
|  | Net Value Added | euro | 394,489,252 | 629,502,085 | 694,243,044 | 763,750,497 | 738,930,682 | 759,847,704 | 947,431,520 | 832,798,202 | 1,007,177,256 | 1,037,702,272 | 829,660,303 | 1,381,568,435 | 1,165,654,315 | -20\% | 6\% |
|  | Gross profit | euro | 35,925,123 | 85,987,887 | 178,203,717 | 259,360,151 | 302,147,397 | 285,672,002 | 444,844,062 | 355,263,063 | 465,081,926 | 445,064,693 | 287,525,194 | 732,421,048 | 602,852,951 | -35\% | 1\% |
|  | Net profit | euro | 155,430,595 | 168,931,119 | 22,550,880 | 112,429,835 | 157,875,765 | 166,508,367 | 332,645,114 | 217,645,895 | 384,409,481 | 333,025,878 | 176,642,329 | 619,596,401 | 484,326,229 | -47\% | 26\% |
| Capital | Value of physical capital | euro | 978,746,136 | 857,558,547 | 671,820,958 | 533,365,084 | 518,133,042 | 500,545,301 | 490,638,439 | 501,464,197 | 455,420,166 | 445,872,069 | 443,626,903 | 442,300,689 | 446,693,953 | -1\% | -25\% |
|  | Value of quota and other fishing rights | euro | 1 | 1 | 71,490,122 | 64,515,459 | 56,238,092 | 114,456,178 | 221,541,513 | 197,786,620 | 124,300,513 | 137,368,293 | 190,572,069 |  |  | 39\% | $93 \%$ |
|  | Investments | euro | 105,114,236 | 29,220,103 | 47,180,826 | 34,185,718 | 23,055,726 | 87,057,719 | 33,641,252 | 65,418,417 | 30,878,114 | 55,484,462 | 47,946,189 | 33,590,086 | 34,160,153 | -14\% | -6\% |
|  | Total assets | euro |  |  |  |  |  |  |  |  |  | 567,419,662 | 614,488,649 | 246,256,827 | 250,525,559 | 8\% | 8\% |
|  | Long/short debt | euro |  |  |  |  |  |  |  |  |  | 189,856,781 | 163,130,933 |  |  | -14\% | -14\% |
|  | Subsidies on investments | euro |  |  |  |  |  |  |  |  |  | 3,994,966 | 2,443,152 | 952,626 | 956,219 | -39\% | -39\% |


|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \\ \hline \end{array}$ | FTE national | Days at sea | Energy consumed per landed tonne | $\begin{gathered} \text { Live weight of } \\ \text { landings } \end{gathered}$ | Value of landings | Revenue | $\begin{array}{r} \text { Gross Value } \\ \text { Added } \end{array}$ | GVA to revenue | Gross profit | $\begin{array}{\|} \text { Gross profit } \\ \text { margin } \end{array}$ | Net profit | $\begin{gathered} \text { Net profit } \\ \text { margin } \end{gathered}$ | $\begin{array}{\|r\|} \hline \text { Average } \\ \text { wage per FTE } \end{array}$ | $\left.\begin{array}{\|c} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity } \end{array}\right)$ | $\underset{\text { Return on }}{\text { fixede }} \begin{gathered} \text { Pa } \\ \text { tangible } \\ \text { assets } \end{gathered}$ | Profitability <br> (2018) | Net profit <br> margin <br> $\% \Delta 2018-$ <br> average <br> (2008-17)$\|$ | Economic development trend | $\begin{aligned} & \text { As a o of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP OfR PS 40xx NGI | 26 | 1,697 | 7,047 | 457 | 278,890,895 | 338,265,538 | 378,705,551 | 157,502,808 | 41.6 | 87,384,424 | 23.07 | 40,573,930 | 10.71 | 41,317 | 92,809 | 50.5 | Reasonable | -22\% | Deteriorated | 20.8\% |
| ESP Ofr disa0xx NGI | 31 | 1,092 | 7,506 | 424 | 120,794,555 | 154,908,992 | 151,250,564 | 74,720,061 | 49.4 | 39,778,143 | 26.30 | 34,234,008 | 22.63 | 32,011 | 68,453 | 177.5 | High | 209\% | Improved | 8.3\% |
| ESP NAO DTS2440 NGI | 102 | 1,178 | 25,084 | 1,080 | 59,516,678 | 122,295,213 | 116,387,175 | 55,226,869 | 47.5 | 8,196,280 | 7.04 | 2,470,873 | 2.12 | 39,920 | 46,877 | 7.0 | Weak | 21\% | Improved | 6.4\% |
| ESP NAO PGP2440 NGI* | 59 | 1,195 | 16,456 | 1,053 | 22,146,507 | 78,003,499 | 102,527,067 | 58,901,890 | 57.5 | 11,601,407 | 11.32 | 6,778,099 | 6.61 | 39,576 | 49,283 | 34.8 | Weak | -54\% | Deteriorated | $5.6 \%$ |
| ESP NAO PS 2440 NGI | 87 | 1,502 | 11,773 | 195 | 64,998,275 | 90,655,195 | 88,911,691 | 65,96,044 | 73.8 | 22,116,303 | 24.87 | 20,017,166 | 22.51 | 28,939 | 43,659 | 86.0 | High | 153\% | Improved | 4.9\% |
| ESP MBS DTS1824 NGI | 292 | 1,369 | 58,340 | 2,945 | 13,899,075 | 89,695,605 | 86,918,419 | 46,495,796 | 53.5 | 15,348,080 | 17.66 | 10,112,209 | 11.63 | 22,745 | 33,952 | 47.3 | Reasonable | 859\% | Improved | 4.8\% |
| ESP NAO dTS40XX NGI | 15 | 495 | 2,977 | 541 | 32,956,438 | 54,645,431 | 77,143,524 | 44,209,781 | 57.3 | 15,641,343 | 20.28 | 8,984,135 | 11.65 | 57,749 | 89,367 | 28.2 | Reasonable |  |  | 4.2\% |
| ESP OFR Hok2400 LLD | 58 | 1,057 | 17,588 | 760 | 37,943,885 | 80,092,324 | 75,748,205 | 18,979,660 | 25.1 | 1,239,664 | 1.64 | 2,656,499 | 3.51 | 16,785 | 17,958. | 17.9 | Weak |  |  | 4.2\% |
| ESP NAO PMP0010 NGI | 2,106 | 2,726 | 197,564 | 1,229 | 9,187,327 | 55,933,600 | 74,590,077 | 55,532,248 | 74.4 | 15,321,505 | 20.54 | 12,142,209 | 16.28 | 14,750 | 20,370 | 89.0 | Reasonable |  |  | 4.1\% |
| ESP Ofr dTs2440 NGI | 40 | 1,327 | 11,023 | 1,610 | 19,175,346 | 62,961,242 | 60,038,281 | 704,790 | 1.2 | 15,787,821 - | 26.30 | 18,389,587 | 30.63 | 12,427 | 531 | 124.5 | Weak | -871\% | Deteriorated | 3.3\% |
| ESP OFR Hok40xx LLD | 25 | 659 | 8,127 | 1,005 | 19,003,272 | 54,271,900 | 56,583,253 | 19,610,650 | 34.7 | 8,848,899 | 15.64 | 6,515,790 | 11.52 | 16,329 | 29,756 | 47.1 | Reasonable |  |  | 3.1\% |
| ESP MBS DTS2440 NGI | 126 | 735 | 24,736 | 3,315 | 7,409,804 | 82,001,612 | 47,927,895 | 24,764,003 | 51.7 | 4,936,963 | 10.30 | 1,475,779 | 3.08 | 26,974 | 33,691 | 9.9 | Weak | 159\% | Improved | 2.6\% |
| ESP NAO PS 1824 NGI | 97 | 915 | 13,979 | 146 | 46,979,362 | 45,613,318 | 38,431,794 | 22,573,182 | 58.7 | 3,074,984 | 8.00 | 1,749,668 | 4.55 | 21,299 | 24,658 | 16.3 | Weak | 3\% | Stable | 2.1\% |
| ESP MBS PS 1824 NGI | 79 | 738 | 12,902 | 207 | 26,390,603 | 39,660,921 | 34,890,799 | 23,45, 738 | 67.2 | 4,322,919 | 12.39 | 3,469,906 | 9.95 | 25,915 | 31,769 | 64.8 | Weak | 45\% | Improved | 1.92 |
| ESP MBS PS 2440 NG1* | 26 | 238 | 3,297 | 220 | 9,215,001 | 29,380,372 | 32,991,321 | 28,047,505 | 85.0 | 15,368,311 | 46.58 | 13,338,666 | 40.43 | 53,252 | 117,797 | 175.5 | High | 288\% | Improved | 1.8\% |
| ESP MBS PMP0612 NGI | 829 | 971 | 73,549 | 1,625 | 3,284,682 | 24,094,216 | 31,957,271 | 20,885,391 | 65.4 | 3,966,825 | 12.41 | 1,681,328 | 5.26 | 17,416 | 21,500 | 24.5 | Weak | 90\% | Improved | 1.8\% |
| ESP NAO DRB0010 NGI | 1,611 | 1,092 | 179,602 | 582 | 3,910,412 | 32,68,769 | 31,044,379 | 26,214,248 | 84.4 | 2,044,158 | 6.58 | 1,870,027 | 6.02 | 22,138 | 24,011 | 46.4 | Weak | 440\% | Improved | 1.7\% |
| ESP NAO HOK2440 LID | 32 | 503 | 9,284 | 613 | 17,451,392 | 29,478,256 | 28,711,736 | 13,813,373 | 48.1 | 3,710,996 | 12.93 | 3,200,190 | 11.15 | 20,096 | 27,478 | 38.8 | Reasonable |  |  | 1.6\% |
| ESP OfR Hok2440 $\mathrm{NGI*}^{*}$ | 14 | 338 | 3,226 | 399 | 14,436,002 | 22,074,400 | 27,126,866 | 11,73,359 | 43.3 | 6,162,197 | 22.72 | 5,701,754 | 21.02 | 16,483 | 34,714 | 162.6 | High | 58\% | Improved | 1.5\% |
| ESP MBS DTS1218 NGI | 146 | 487 | 26,429 | 1,860 | 5,790,413 | 39,045,918 | 26,165,930 | 15,600,246 | 59.6 | 5,072,945 | 19.39 | 4,401,553 | 16.82 | 21,636 | 32,062 | 85.0 | Reasonable | 475\% | Improved | 1.4\% |
| ESP NAO DTS 1824 NGI | 75 | 420 | 13,541 | 1,795 | 6,981,551 | 24,892,884 | 24,507,686 | 13,426,855 | 54.8 | 5,978,402 | 24.39 | 5,162,558 | 21.07 | 17,745 | 31,987 | 92.4 | High | 495\% | Improved | 1.3\% |
| ESP NAO PS 1218 NGI | 108 | 570 | 12,777 | 168 | 25,560,948 | 24,492,599 | 23,239,279 | 16,849,488 | 72.5 | 5,430,976 | 23.37 | 3,978,093 | 17.12 | 20,023 | 29,546 | 58.5 | Reasonable | 40\% | Improved | 1.3\% |
| ESP MBS PS 1218 NGI | 73 | 632 | 10,188 | 219 | 15,909,070 | 21,816,955 | 21,754,845 | 13,640,117 | 62.7 | 2,083,802 | 9.58 | 1,456,123 | 6.69 | 18,273 | 21,568 | 42.0 | Weak | -43\% | Deteriorated | 1.2\% |
| ESP NAO DFN1218 NGI | 153 | 684 | 24,612 | 612 | 6,174,399 | 19,397,594 | 18,632,853 | 11,401,908 | 61.2 | 853,606 | 4.58 | 175,766 | 0.94 | 15,428 | 16,677 | 2.7 | Weak | 199\% | Improved | 1.0\% |
| ESP NAO DFN1012 NGI* | 119 | 284 | 16,172 | 534 | 3,415,861 | 8,999,442 | 13,894,359 | 10,18,319 | 73.3 | 2,044,046 | 14.71 | 2,049,329 | 14.75 | 28,621 | 35,813 | 78.9 | Reasonable | 1773\% | Improved | 0.8\% |
| ESP NAO DTS1218 NGI* | 63 | 240 | 10,689 | 2,427 | 3,682,844 | 14,672,945 | 12,886,027 | 6,860,449 | 53.2 | 2,399,412 | 18.62 | 1,734,275 | 13.46 | 18,618 | 28,632 | 53.7 | Reasonable | 196\% | Improved | 0.7\% |
| ESP NAO HOK2440 NGI | 16 | 341 | 1,867 | 480 | 3,172,553 | 6,737,748 | 11,210,477 | 6,458,643 | 57.6 | 523,911 | 4.67 |  |  | 17,414 | 18,951 |  |  |  |  | 0.6\% |
| ESP NAO DFN1824 NGI* | 31 | 291 | 5,855 | 676 | 3,632,713 | 10,829,617 | 10,914,946 | 6,435,263 | 59.0 | 949,659 | 8.70 | 367,807 | 3.37 | 18,876 | 22,144 | 9.9 | Weak |  |  | 0.6 |
| ESP NAO HoK1218 NGI | 73 | 298 | 9,170 | 494 | 3,643,577 | 8,957,187 | 10,158,817 | 6,469,903 | 63.7 | 1,678,338 | 16.52 | 1,301,462 | 12.81 | 16,088 | 21,723 | 38.8 | Reasonable | 136\% | Improved | 0.6 |
| ESP NAO PMPOO1O IC* | 459 | 309 | 34,111 | 510 | 3,140,512 | 10,448,406 | 9,037,371 | 6,066,026 | 67.1 | 1,845,598. | 20.42 | 2,093,028 | 23.16 | 25,637 | 19,657 | 87.2 | Weak |  |  | 0.5\% |
| ESP MBS Hок1824 LT* | 21 | 104 | 3,253 | 1,306 | 970,717 | 6,452,349 | 8,249,551 | 3,845,582 | 46.6 | 1,763,432 | 21.38 | 1,373,737 | 16.65 | 20,050 | 37,030 | 68.5 | Reasonable | 103\% | Improved | ${ }^{0.5 \%}$ |
| ESP NAO HOK2440 IC* | 25 | 214 | 4,486 | 815 | 3,423,491 | 8,176,723 | 7,482,296 | 2,670,346 | 35.7 | 2,080,729 - | 27.81 | 2,512,299 | 33.58 | 22,162 | 12,456 | 53.2 | Weak |  |  | 0.4\% |
| ESP NAO HOK1824 NGI | 26 | 283 | 3,770 | 472 | 3,654,199 | 8,748,583 | 6,965,448 | 3,686,549 | 52.9 | 537,101- | 7.71 | 703,114 | 10.09 | 14,927 | 13,029 | 33.2 | weak | -529\% | Deteriorated | 0.4 |
| ESP MBS FP01218 $\mathrm{NGI*}^{*}$ | 23 | 136 | 3,488 | 3,419 | 401,713 | 4,099,970 | 6,867,754 | 3,887,175 | 56.6 | 859,359 | 12.51 | 399,724 | 5.82 | 22,263 | 28,582 | 26.9 | weak | -44\% | Deteriorated | 0.4\% |
| ESP MBS Hок1218 LID* | 31 | 94 | 3,543 | 1,454 | 745,856 | 4,971,363 | 6,779,537 | 3,452,427 | 50.9 | 930,210 | 13.72 | 635,773 | 9.38 | 26,915 | 36,842 | 58.2 | Weak | 58\% | Improved | 0.4\% |
| ESP NAO HOK1012 NGI* | 69 | 243 | 6,407 | 216 | 2,539,674 | 5,290,733 | 6,691,266 | 5,036,584 | 75.3 | 2,223,402 | 33.23 | 2,094,129 | 31.30 | 11,567 | 20,710 | 138.1 | High | 256\% | Improved | 0.4\% |
| ESP NAO FPO1012 NGI | 77 | 180 | 11,469 | 706 | 1,154,851 | 5,557,566 | 5,077,645 | 3,321,227 | 65.4 | 999,784 | 19.69 | 626,356 | 12.34 | 12,919 | 18,483 | 44.4 | Reasonable | 397\% | Improved | 0.3\% |
| ESP NAO HOK1824 LID* | 9 | 77 | 1,578 | 775 | 1,598,748 | 3,783,727 | 4,393,472 | 2,184,914 | 49.7 | 532,647 | 12.12 | 290,800 | 6.62 | 21,464 | 28,383 | 27.3 | Weak | -66\% | Deteriorated | 0.28 |
| ESP NAO HOK1218 IC | 30 | 98 | 2,842 | 239 | 1,789,235 | 3,751,515 | 3,991,083 | 3,139,587 | 78.7 | 459,571 | 11.51 | 310,482 | 7.78 | 27,316 | 32,001 | 22.0 | Weak |  |  | 0.28 |
| ESP NAO PMP1218 $\mathrm{NGI}^{*}$ | 28 | 81 | 2,865 | 794 | 946,813 | 2,625,705 | 3,956,571 | 2,693,336 | 68.1 | 637,699 | 16.12 | 263,987 | 6.67 | 25,353 | 33,218 | 14.0 | Weak | -61\% | Deteriorated | 0.2\% |


|  | $\begin{array}{r} \text { Number of } \\ \text { vessels } \end{array}$ | FTE national | Days at sea | Energy consumed per landed tonne | Live weight of landings | Value of landings | Revenue | $\begin{array}{r} \text { Gross Value } \\ \text { Added } \end{array}$ | GVA to revenue | Gross profit | $\underset{\text { margin }}{\text { Gross profit }}$ | Net profit | Net profit margin | $\begin{array}{\|r\|} \begin{array}{r} \text { Average } \\ \text { wage per FTE } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{gathered}$ | Return on fixed tangible asset | Profitability <br> (2018) | Net profit <br> margin <br> $\% \Delta 2018-$ <br> average <br> (2008-17) | Economic development trend | $\begin{aligned} & \text { As a } \% \text { of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ESP MBS DFN0612 NGI | 89 | 166 | 11,916 | 1,085 | 637,085 | 4,168,767 | 3,895,109 | 2,163,515 | 55.5 | 133,007 | 3.41 | 113,571 | 2.92 | 12,230 | 13,031 | 7.6 | Weak |  |  | 0.2\% |
| ESP NAO FPO1218 NGI | 52 | 155 | 8,033 | 886 | 1,272,116 | 5,254,861 | 3,856,696 | 2,621,678 | 68.0 | 471,684 | 12.23 . | 88,372 | 2.29 | 13,908 | 16,959 - | 5.8 | Weak | 51\% | Improved | .2\% |
| ESP MBS DFN1218 NGI | 58 | 109 | 9,446 | 1,336 | 647,035 | 4,500,010 | 3,780,664 | 1,867,222 | 49.4. | 23,671 | 0.63 - | 99,115 | 2.62 | 17,286 | 17,069 - | 7.1 | Weak |  |  | 0.2\% |
| ESP MBS HoK1218 NGI* | 26 | 74 | 2,582 | 2,872 | 313,697 | 2,425,769 | 3,156,382 | 1,955,128 | 61.9 | 521,664 | 16.53 | 243,259 | 7.71 | 19,301 | 26,325 | 22.5 | Weak | 1541\% | Improved | 0.2\% |
| ESP NAO PS $1218 \mathrm{IC}^{*}$ | 16 | 95 | 2,152 | 126 | 1,842,328 | 2,686,506 | 2,891,875 | 2,207,435 | 76.3 | 470,509 | 16.27 | 402,327 | 13.91 | 18,283 | 23,236 | 78.3 | Reasonable |  |  | 0.2\% |
| ESP NAO HoK1012 IC* | 44 | 47 | 3,012 | 293 | 1,535,910 | 2,836,355 | 2,816,101 | 1,897,088 | 67.4 | 612,939 | 21.77 | 480,931 | 17.08 | 27,178 | 40,150 | 81.7 | Reasonable |  |  | 0.2\% |
| ESP NAO DRB1218 NGI | 83 | 57 | 4,725 | 1,832 | 561,151 | 2,300,570 | 2,794,598 | 1,760,765 | 63.0 | 765,828 | 27.40 | 530,543 | 18.98 | 17,421 | 30,831 | 18.0 | Reasonable | 577\% | Improved | 0.2\% |
| ESP NAO PS 1012 NGI* | 19 | 48 | 1,700 | 96 | 2,494,580 | 2,444,458 | 2,125,896 | 1,649,802 | 77.6 | 83,250 | 3.92 | 7,461 | 0.35 | 32,307 | 34,024 | 1.8 | Weak |  |  | 0.1\% |
| ESP MBS PS 0612 NGI | 16 | 50 | 1,294 | 211 | 826,576 | 1,296,179 | 1,898,591 | 1,381,482 | 72.8 | 4,391 | 0.23 - | 59,458 | 3.13 | 27,614 | 27,702 | 29.4 | weak |  |  | 0.1\% |
| ESP NAO PMP1012 NGI | 40 | 52 | 3,662 | 255 | 1,160,377 | 2,287,757 | 1,876,404 | 1,475,017 | 78.6 | 618,859 | 32.98 | 560,306 | 29.86 | 16,487 | 28,404 | 62.0 | High |  |  | 0.1\% |
| ESP MBS PMP1218 NGI | 14 | 36 | 1,399 | 3,147 | 100,665 | 669,936 | 1,371,192 | 860,912 | 62.8 | 111,740 | 8.15 | 38,490 | 2.81 | 20,531 | 23,593 | 5.9 | Weak |  |  | 0.1\% |
| ESP MBS HoK0612 ${ }^{\text {NGI }}$ | 36 | 41 | 2,868 | 1,846 | 127,469 | 868,557 | 1,204,506 | 783,170 | 65.0 | 198,066 | 16.44 | 181,100 | 15.04 | 14,271 | 19,102 | 33.9 | Reasonable |  |  | 0.12 |
| ESP MBS DTS0612 NGI | 17 | 21 | 2,061 | 1,491 | 195,499 | 999,418 | 1,125,275 | 510,712 | 45.4 | 127,973 | 11.37 |  |  | 18,114 | 24,170 |  |  |  |  | 0.1\% |
| ESP MBS PMP0006 NGI | 100 | 33 | 6,708 | 445 | 25,030 | 1,910,780 | 1,024,409 | 382,478 | 37.3 . | 363,402 | 35.47 |  |  | 22,630 | 11,604 |  |  |  |  | 0.1\% |
| ESP MBS DRB0612 ${ }^{\text {NGI*}}$ | 56 | 78 | 3,671 | 927 | 235,808 | 918,656 | 1,011,098 | 727,631 | 72.0 | 394,858 | 39.05 |  |  | 14,303 | 9,272 |  |  |  |  | 0.1\% |
| ESP NAO HoK1218 MA * | 8 | 18 | 556 | 1,657 | 141,651 | 940,459 | 833,931 | 439,427 | 52.7 - | 108,276 | 12.98 . | 113,883 | 13.66 | 30,310 | 24,318. | 56.1 | Weak |  |  | 0.0\% |
| ESP MBS FP00612 NGI | 21 | 42 | 2,755 | 674 | 161,099 | 1,193,017 | 825,781 | 518,824 | 62.8 . | 2,991 | 0.36 | 120,069 | 14.54 | 12,529 | 12,457. | 39.8 | Weak |  |  | 0.0\% |
| ESP NAO DRB1012 ${ }^{\text {NGI }}$ | 16 | 14 | 1,139 | 2,879 | 121,760 | 564,024 | 742,582 | 386,080 | 52.0 | 75,724 | 10.20 | 74,614 | 10.05 | 22,888 | 28,472 | 17.5 | Reasonable | -14\% | Deteriorated | 0.0\% |
| ESP NAO FPO1012 IC* | 16 | 11 | 1,211 | 712 | 114,107 | 536,484 | 603,049 | 337,472 | 56.0 | 84,743 | 14.05 |  |  | 22,892 | 30,568 |  |  |  |  | $0.0 \%$ |
| ESP MBS DRB1218 NGI | 13 | 19 | 2,243 | 837 | 142,266 | 1,201,341 | 485,323 | 340,896 | 70.2 . | 95,388 | 19.64 - | 135,107 | 27.84 | 22,804 | 17,820 | 61.7 | Weak | -355\% | Deteriorated | 0.0\% |

Table A4.3.62 Spain: Landed value, weight and average price of principal species

| ESP | Value of landings (real) |  |  |  |  |  |  |  |  |  |  | Live weight of landings |  |  |  |  |  |  |  |  |  |  | Average landed price (real) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (thousand ¢) |  |  |  |  |  |  |  |  |  |  | kg |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | (є) |  |
| species_name | 200 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 18 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |
| Yellowfin tuna | 269.0 | 2303 | 272.4 | 296.0 | 483.7 | 442.0 | 390.5 | 604.6 | 742.7 | 598.2 | 232.6 | 162,134,504 | 135,979,525 | 169,483,803 | 191,292,198 | 206,198,692 | 197,143,150 | 180,214,234 | 185,582,272 | 179,058,292 | 131,482,175 | 124,378,636 | 3.3 | 3.4 | 3.2 | 3.1 | 4.7 | 4.5 |  |
| Bigeve tuna | 95.5 | 115.5 | 97.1 | 136.2 | 116.2 | 191.6 | 163.4 | 155.7 | 237.3 | 353.1 | 101.2 | 36,973,515 | 41,346,878 | 37,15,512 | 55,479,970 | 44,773,739 | 65,22,743 | 60,76,993 | 50,42, ,179 | 59,44, 881 | 82,185,006 | 76,839,268 | 5.2 | 5.6 | 5.2 | 4.9 | 5.2 | 5.9 |  |
| opean hake | 92.6 | 322.9 | 260.7 | 198.5 | 192.7 | 200.5 | 250.0 | 27. | 321 | 323. | 254.0 | 626,789 | 92,619,210 | 576 | 57,945,744 | 856 | 6,472,380 | 68,786,576 | 76,24,964 | ,528 | 1,911,844 | 68,49, 256 | 6.8 | 7.0 | 6.7 | 6.9 | 6.6 | 6.6 |  |
| Swordish | 260.3 | 260.2 | 251.9 | 228.0 | 267.2 | 268.4 | 211.4 | 241.1 | 313.0 | 223.5 | 224.0 | 47,862,421 | 50,686,401 | 51,991,221 | 50,814,491 | 58,03, ${ }^{\text {a }}$ 90 | 61,005,937 | 44,324,581 | 48,190,381 | 56,26, 665 | 45,505,014 | 46,526,045 | 10.9 | 10.3 | 9.7 | 9.0 | 9.2 | 8.8 |  |
| European anchovy | 17.0 | 0.0 | 93.3 | 123.1 | 114.1 | 151.8 | 163.1 | 15.9 | 165.4 | 179.9 | 169.1 | 6,961,391 | 28,139,687 | 39,47,946 | 53,965,383 | 48,003,364 | 72,272,931 | 85,23, ,150 | 61,889,721 | 92,884,659 | 103,644,145 | 119,012,800 | 2.4 | 5.0 | 4.7 | 4.6 | 4.8 | 4.2 |  |
| Blue shark | 11.2 | 11.4 | 72.8 | 62.4 | 52.9 | 55.7 | 64.3 | 110.8 | 93.6 |  | 94.6 | 22,89,942 | 23,900,339 |  | 152,237,294 | 109,397,491 | 102,736,784 | 95,602,035 | 108,131,506 | 104,063,459 | 100,778,582 | 90,252,231 |  |  |  |  |  |  |  |

## Sweden

Table A4.3.63 Sweden: National fleet statistics and economic performance results. Nowcast figures for 2019 and 2020

| SWE | variable_name | unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | $\begin{array}{\|c} \Delta 2018 \text { to } \\ 2017 \\ \hline \end{array}$ | $\begin{array}{\|r\|} \hline \Delta 2018 \text { to } \\ \text { avg. } 08-17 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capacity | Number of vessels | number | 1,578 | 1,529 | 1,474 | 1,408 | 1,358 | 1,354 | 1,328 | 1,298 | 1,254 | 1,209 | 1,175 | 1,135 | 1,050 | -3\% | -15\% |
|  | Total vessel power | kW | 224,938 | 213,345 | 202,784 | 186,433 | 177,054 | 174,512 | 171,138 | 167,915 | 170,631 | 159,270 | 153,559 | 153,139 |  | -4\% | -17\% |
|  | Total vessel tonnage | GT | 46,340 | 42,224 | 39,552 | 34,618 | 31,340 | 30,703 | 31,441 | 30,826 | 31,858 | 28,165 | 28,007 | 27,774 |  | -1\% | -19\% |
| Employment | Engaged crew | number | 2,052 | 1,890 | 1,838 | 1,777 | 1,723 | 1,639 | 1,631 | 1,530 | 1,546 | 1,450 | 1,400 | 1,354 | 1,260 | -3\% | -18\% |
|  | Unpaid labour | number | 262 | 247 | 232 | 221 | 208 | 204 | 205 | 193 | 185 | 160 | 164 |  |  | 2\% | -22\% |
|  | FTE national | number | 995 | 1,028 | 991 | 1,021 | 966 | 912 | 889 | 794 | 834 | 795 | 747 | 710 | 551 | -6\% | -19\% |
|  | Total hours worked per year (engaged crehour |  | 1,561,292 | 1,394,341 | 1,289,988 | 1,278,012 | 1,205,997 | 1,107,436 | 1,087,168 | 1,038,434 | 1,070,657 | 1,037,076 | 995,047 |  |  | -4\% | -18\% |
| Effort | Days at sea | day | 104,393 | 98,295 | 85,871 | 85,018 | 79,794 | 79,020 | 80,455 | 73,422 | 73,653 | 67,262 | 64,284 | 60,437 | 45,765 | -4\% | -22\% |
|  | Fishing days | day | 104,393 | 98,295 | 85,871 | 85,018 | 79,794 | 79,020 | 80,455 | 73,422 | 73,653 | 67,262 | 64,284 | 60,437 |  | -4\% | -22\% |
|  | KW fishing days | kWday | 25,878,565 | 23,652,765 | 20,543,908 | 21,071,881 | 19,074,865 | 20,317,277 | 18,845,748 | 18,723,255 | 18,244,707 | 18,753,036 | 17,188,917 | 16,614,390 |  | -8\% | -16\% |
|  | GT fishing days | GTday | 6,496,698 | 5,877,121 | 5,065,200 | 5,191,044 | 4,573,624 | 5,011,892 | 4,556,060 | 4,806,131 | 4,551,059 | 4,932,218 | 4,463,644 | 4,586,680 |  | -10\% | -13\% |
|  | Number of fishing trips | number | 89,655 | 84,645 | 74,641 | 73,782 | 71,468 | 71,150 | 73,894 | 67,636 | 67,762 | 60,522 | 58,917 | 55,430 |  | -3\% | -20\% |
|  | Energy consumption | litre | 49,192,503 | 46,398,680 | 43,169,214 | 40,677,799 | 52,900,298 | 48,300,956 | 40,473,995 | 52,568,239 | 61,716,210 | 54,962,757 | 48,116,665 | 46,618,118 | 37,832,486 | -12\% | -2\% |
| Landings | Live weight of landings | kg | 222,541,105 | 200,617,402 | 204,979,471 | 177,721,893 | 149,845,973 | 177,748,731 | 172,100,487 | 202,695,161 | 197,846,451 | 221,759,273 | 214,681,737 | 177,998,493 | 139,570,206 | -3\% | 11\% |
|  | Value of landings | euro | 124,253,060 | 102,773,732 | 114,598,863 | 127,934,659 | 129,106,173 | 126,853,765 | 109,134,535 | 115,996,424 | 125,716,266 | 127,216,800 | 111,272,941 | 97,038,949 | 54,809,857 | -13\% | -8\% |
| Income | Gross value of landings | euro | 124,252,992 | 102,773,674 | 114,598,805 | 127,808,343 | 129,106,113 | 126,853,708 | 109,134,479 | 115,996,372 | 125,715,092 | 127,151,849 | 108,329,272 | 97,038,913 | 77,086,034 | -15\% | -10\% |
|  | Other income | euro | 24,046,684 | 17,150,220 | 13,896,483 | 13,999,589 | 15,381,078 | 10,998,993 | 11,712,724 | 8,439,772 | 5,877,295 | 8,040,410 | 5,018,525 | 4,805,025 | 4,579,051 | -38\% | -61\% |
|  | Operating subsidies | euro | - | - |  |  | - | - | - | - | - | - | - |  |  |  |  |
|  | Income from leasing out quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Expenditure | Personnel costs | euro | 10,906,565 | 12,077,689 | 12,291,488 | 13,878,857 | 15,691,552 | 17,403,555 | 17,305,647 | 17,359,203 | 19,464,863 | 19,610,040 | 17,584,454 | 15,728,783 | 12,498,769 | -10\% | 13\% |
|  | Value of unpaid labour | euro | 9,126,217 | 11,029,322 | 12,001,773 | 13,044,967 | 12,087,442 | 11,707,827 | 11,275,876 | 10,066,799 | 9,926,008 | 9,120,641 | 7,898,608 | 7,383,655 | 5,455,619 | -13\% | -28\% |
|  | Energy costs | euro | 25,199,789 | 20,578,304 | 23,760,383 | 28,403,796 | 35,677,886 | 31,693,002 | 25,252,140 | 23,139,899 | 24,011,763 | 25,851,766 | 25,625,936 | 23,362,365 | 11,471,181 | -1\% | -3\% |
|  | Repair \& maintenance costs | euro | 19,516,411 | 17,656,070 | 17,963,286 | 18,868,363 | 18,517,696 | 18,014,734 | 15,405,881 | 19,165,436 | 21,513,205 | 22,315,364 | 20,598,499 | 19,211,275 | 17,673,252 | -8\% | 9\% |
|  | Other variable costs | euro | 5,632,774 | 4,962,369 | 6,596,656 | 6,801,916 | 7,562,120 | 6,598,632 | 8,058,804 | 6,395,743 | 7,636,144 | 5,511,961 | 5,781,782 | 5,408,557 | 4,266,068 | 5\% | -12\% |
|  | Other non-variable costs | euro | 7,979,721 | 7,390,611 | 8,512,782 | 8,940,479 | 9,521,355 | 8,677,364 | 7,829,202 | 7,568,061 | 9,067,327 | 8,469,503 | 7,766,453 | 7,308,899 | 6,771,511 | -8\% | -7\% |
|  | Consumption of fixed capital | euro | 39,544,181 | 23,401,776 | 30,115,050 | 29,539,605 | 27,215,255 | 24,298,245 | 25,142,764 | 24,618,135 | 15,953,501 | 20,728,138 | 19,121,442 | 19,166,800 | 17,588,633 | -8\% | -27\% |
|  | Lease/rental payments for quota | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
| Indicator | Gross Value Added | euro | 89,970,982 | 69,336,538 | 71,662,181 | 78,793,379 | 73,208,133 | 72,868,969 | 64,301,177 | 68,167,005 | 69,363,947 | 73,043,666 | 53,575,127 | 46,552,841 | 41,483,072 | -27\% | -27\% |
|  | Net Value Added | euro | 49,332,461 | 44,365,998 | 40,140,063 | 47,567,445 | 45,091,898 | 46,543,711 | 37,276,682 | 43,525,212 | 53,848,809 | 53,552,050 | 35,679,370 | 28,799,342 | 24,527,078 | -33\% | -23\% |
|  | Gross profit | euro | 69,938,199 | 46,229,526 | 47,368,921 | 51,869,555 | 45,429,139 | 43,757,587 | 35,719,654 | 40,741,002 | 39,973,076 | 44,312,986 | 28,092,065 | 23,440,402 | 23,528,685 | -37\% | -40\% |
|  | Net profit | euro | 29,299,679 | 21,258,987 | 15,846,803 | 20,643,622 | 17,312,904 | 17,432,329 | 8,695,158 | 16,099,209 | 24,457,938 | 24,821,369 | 10,196,308 | 5,686,903 | 6,572,690 | -59\% | -48\% |
| Capital | Value of physical capital | euro | 191,602,163 | 118,412,596 | 144,828,522 | 141,317,156 | 131,752,021 | 118,320,985 | 124,045,736 | 119,117,168 | 79,140,131 | 100,801,211 | 92,607,314 | 86,629,468 | 79,375,321 | -8\% | -27\% |
|  | Value of quota and other fishing rights | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |
|  | Investments | euro | - | 5,465,310 | 8,414,028 | 7,012,137 | 8,279,793 | 7,327,757 | 7,641,294 | 7,172,262 | 8,581,010 | 7,523,966 | 7,561,417 |  |  | 0\% | 12\% |
|  | Total assets | euro | 175,282,344 | 143,129,120 | 222,271,255 | 182,944,907 | 235,672,904 | 222,184,464 | 226,509,053 | 241,363,875 | 244,239,409 | 244,974,877 | 214,123,781 |  |  | -13\% | 0\% |
|  | Long/short debt | euro | 102,372,789 | 85,170,348 | 129,140,247 | 104,347,276 | 130,903,880 | 118,756,905 | 115,605,920 | 120,635,079 | 120,296,710 | 107,872,935 | 94,603,264 |  |  | -12\% | -17\% |
|  | Subsidies on investments | euro | - | - | - | - | - | - | - | - | - | - | - |  |  |  |  |

## Table A4.3.64 Sweden: Fleet statistics and economic performance resuits by fleet segment, 2018

|  | Number of vessels | $\begin{gathered} \text { FTE } \\ \text { national } \end{gathered}$ | Days at sea | Energy consumed per | Live weight of landings landings | Value of landings | Revenue | Gross Value Added | $\begin{gathered} \text { GVA to } \\ \text { revenue } \end{gathered}$ | Gross profit | Gross profit margin | Net profit | Net profit margin | Average wage per FTE | $\begin{array}{r} \text { GVA per FTE } \\ \text { (labour } \\ \text { productivity) } \end{array}$ | Return on <br> fixed tangible assets | Profitability (2018) | Net profit margin $\% \Delta 2018$-average (2008-17) | Economic development trend | $\begin{aligned} & \text { As a \% of } \\ & \text { total } \\ & \text { revenue } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SWE NAO DTS2440 NGI* | 32 | 198 | 5,891 | 157 | 188,150,988 | 61,251,153 | 58,931,582 | 25,004,264 | 42.4 | 15,779,596 | 26.78 | 5,561,401 | 9.44 | 46,486 | 126,003 | 9.2 | Weak | -64\% | Deteriorated | 52\% |
| SWE NAO DTS1824 NGI* | 39 | 127 | 5,705 | 576 | 13,605,956 | 16,235,370 | 17,551,636 | 8,110,406 | 46.2 | 4,214,387 | 24.01 | 2,012,759 | 11.47 | 30,708 | 63,925 | 19.2 | Reasonable | 63\% | Improved | 15\% |
| SWE NAO DTS1218 ${ }^{\text {NGI*}}$ | 69 | 96 | 6,534 | 700 | 6,366,591 | 15,215,672 | 16,583,982 | 10,123,870 | 61.0 | 6,759,321 | 40.76 | 5,257,583 | 31.70 | 34,976 | 105,243 | 77.1 | High | 44\% | Improved | 15\% |
| SWE NAO DFN0010 NGI* | 555 | 207 | 33,090 | 1,370 | 1,702,627 | 7,526,381 | 8,147,511 | 3,956,378 | 48.6 | 1,883,287 | 23.11 | 3,520,895 | 43.21 | 28,174 | 19,088 | 51.0 | Weak | 9\% | Improved | 7\% |
| SWE NAO DTS1012 ${ }^{\text {NGI*}}$ | 78 | 45 | 4,467 | 721 | 2,863,611 | 5,902,998 | 6,437,472 | 3,392,586 | 52.7 | 1,949,360 | 30.28 | 1,040,961 | 16.17 | 32,132 | 75,533 | 23.7 | Reasonable | 4\% | Stable | 6\% |
| SWE NAO DFN1012 NGI* | 105 | 67 | 7,818 | 894 | 1,866,753 | 4,908,457 | 5,447,042 | 2,893,583 | 53.1 | 1,318,394 | 24.20 | 103 | 0.00 | 23,405 | 42,995 | 1.3 | Weak | 100\% | Improved | 5\% |
| SWE NAO DFN1218 NGI* | 9 | 6 | 779 | 1,282 | 125,212 | 232,909 | 248,573 | 94,039 | 37.8 | 45,706 | 18.39 | 228,587 | 91.96 | 23,658 | 15,920 | 33.3 | Weak | -310\% | Deteriorated |  |

## Table A4.3.65 Sweden: Landed value, weight and average price of principal species









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[^0]:    ${ }^{1}$ Starting with the release of January 2016 data, the reference year of the HICP changed to $2015=100$. The change of reference year caused revisions to a number of previously published inflation rates because of rounding effects. Thus, inflation rates for European and country aggregates calculated from the $2015=100$ series can differ from the rates calculated from the $2005=100$ series.

[^1]:    ${ }^{22}$ Instead of the 1.96 factor, for a $90 \%$ confidence interval it is used 1.645.

[^2]:    Comments (Please add any additional comment you want to share with us)

